

GRANT - 01

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF THE STATE LEGISLATURE

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,02,29,14	-	1,02,29,14
Charged	1,97,86	-	1,97,86

II-The Heads under which this grant will be accounted for by the Finance (Pension Cell)

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
REVENUE SECTION		
A-General Services		
2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE		
Voted ...	93,40,14	
Charged ...	1,97,86	
2058 STATIONERY AND PRINTING		
Voted ...	8,89,00	
CAPITAL SECTION		
A-Capital Account of General Services		
4058 CAPITAL OUTLAY ON STATIONERY & PRINTING		
Voted ...		
B-Capital Account of Social Services		
4216 CAPITAL OUTLAY ON HOUSING-		
Voted ...		
GRAND TOTAL	1,04,27,00	
REVENUE SECTION		
A-General Services		
2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE STATE SCHEMES		
02 STATE LEGISLATURE		
001 DIRECTION AND ADMINISTRATION.		
Voted ...		
101 LEGISLATIVE ASSEMBLY		
Voted ...	29,33,42	
Charged ...	1,97,86	
103 LEGISLATIVE SECRETARIAT		
Voted ...	63,13,72	
800 OTHER EXPENDITURE		
Voted ...	93,00	
TOTAL 02		
Voted ...	93,40,14	
Charged ...	1,97,86	
TOTAL STATE SCHEMES		
Voted ...	93,40,14	
Charged ...	1,97,86	
TOTAL 2011		
Voted ...	93,40,14	
Charged ...	1,97,86	
2058 STATIONERY AND PRINTING		

GRANT - 01

1	2	3
	(Thousand)	(Thousand)
STATE SCHEMES		
103 GOVERNMENT PRESSES Voted ...	8,89,00	
TOTAL STATE SCHEMES Voted ...	8,89,00	
TOTAL 2058 Voted ...	8,89,00	
CAPITAL SECTION		
A-Capital Account of General Services		
4058 CAPITAL OUTLAY ON STATIONERY & PRINTING		
STATE SCHEMES		
103 GOVERNMENT PRESSES Voted ...		
TOTAL STATE SCHEMES Voted ...		
TOTAL 4058 Voted ...		
B-Capital Account of Social Services		
4216 CAPITAL OUTLAY ON HOUSING-		
STATE SCHEMES		
01 GOVERNMENT RESIDENTIAL BUILDINGS		
700 OTHER HOUSING. Voted ...		
TOTAL 01 Voted ...		
TOTAL STATE SCHEMES Voted ...		
TOTAL 4216 Voted ...		
GRAND TOTAL Voted ...	1,02,29,14	
	1,97,86	
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
A-General Services		
2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE		
STATE SCHEMES		
02 STATE LEGISLATURE		
001 DIRECTION AND ADMINISTRATION.		
(01) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)		
13. Office Expenses		
14. Rents, Rates and Taxes		
TOTAL (01) Voted ...		
TOTAL 001 Voted ...		
101 LEGISLATIVE ASSEMBLY		
(01) Members of Legislature		
01. Salaries	11,68,08	

GRANT - 01

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
02. Wages		
06. Medical Treatment	1,00,00	
11. Domestic travel expenses	5,00,00	
12. Foreign travel expenses	2,00,00	
13. Office Expenses	15,30	
20. Other Administrative expenses		
TOTAL (01)	Voted ... 19,83,38	
(02) Speaker and Deputy Speaker --		
01. Salaries	56,96	
06. Medical Treatment	12,00	
11. Domestic travel expenses	60,00	
12. Foreign travel expenses	40,00	
13. Office Expenses	28,90	
TOTAL (02)	Voted ...	
	Charged ... 1,97,86	
(03) Discretionary Grant by Speaker/Dy.Speaker		
20. Other Administrative expenses		
31. Grants - in - aid (Salary)		
01 Hospitality Expenses by the Speaker and Deputy Speaker		
20. Other Administrative expenses	10,00	
TOTAL 01	10,00	
02 Discretionary Grant by the Speaker.		
31. Grants - in - aid (Salary)	6,00	
TOTAL 02	6,00	
03 Discretionary Grant by the Deputy Speaker.		
31. Grants - in - aid (Salary)	4,00	
TOTAL 03	4,00	
TOTAL (03)	Voted ... 20,00	
(04) Chief Whip and Deputy Chief Whip--		
01. Salaries	48,84	
06. Medical Treatment	12,00	
11. Domestic travel expenses	40,00	
13. Office Expenses	18,50	
20. Other Administrative expenses	6,00	
TOTAL (04)	Voted ... 1,25,34	
(05) Discretionary Grant by Chief Whip--		
31. Grants - in - aid (Salary)		
01 Discretionary Grant by the Government Chief Whip.		
31. Grants - in - aid (Salary)	1,00	
TOTAL 01	1,00	

GRANT - 01

1	2	3
	(Thousand)	(Thousand)
02 Discretionary Grant by the Government Deputy Chief Whip.		
31. Grants - in - aid (Salary)	1,00	
TOTAL 02	1,00	
TOTAL (05) Voted ...	2,00	
(06) Leader of Opposition		
01. Salaries	24,48	
06. Medical Treatment	6,00	
11. Domestic travel expenses	24,00	
13. Office Expenses	11,74	
20. Other Administrative expenses	5,00	
TOTAL (06) Voted ...	71,22	
(07) Discretionary Grant by Leader of Opposition		
20. Other Administrative expenses		
31. Grants - in - aid (Salary)	1,00	
TOTAL (07) Voted ...	1,00	
(08) Chairman of Standing Committee		
01. Salaries	73,44	
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses	60,00	
13. Office Expenses	35,46	
20. Other Administrative expenses		
31. Grants - in - aid (Salary)		
TOTAL (08) Voted ...	1,68,90	
(09) Discretionary Grant by Chairman Standing Committee		
31. Grants - in - aid (Salary)	3,00	
TOTAL (09) Voted ...	3,00	
(10) Opposition Chief Whip.		
01. Salaries	24,84	
06. Medical Treatment	5,00	
11. Domestic travel expenses	24,00	
13. Office Expenses	11,74	
20. Other Administrative expenses	2,00	
TOTAL (10) Voted ...	67,58	
(11) Discretionary Grant of Opposition Chief Whip.		
31. Grants - in - aid (Salary)	1,00	
TOTAL (11) Voted ...	1,00	
(12) Discretionary Grant by MLAs		
31. Grants - in - aid (Salary)	4,80,00	
TOTAL (12) Voted ...	4,80,00	
(13) Legislative Forum For HIV/Aids		
13. Office Expenses	10,00	
TOTAL (13) Voted ...	10,00	
TOTAL 101 Voted ...	29,33,42	

GRANT - 01

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
Charged ...	1,97,86	
103 LEGISLATIVE SECRETARIAT		
(01) Secretariat Establishment		
01. Salaries	29,81,73	
02. Wages	3,33,33	
06. Medical Treatment	80,04	
11. Domestic travel expenses	3,50,04	
12. Foreign travel expenses	50,04	
13. Office Expenses	18,57,14	
14. Rents, Rates and Taxes	65,04	
16. Publications	20,04	
20. Other Administrative expenses	2,00,04	
27. Minor Works	2,01,04	
28. Professional Services	15,04	
31. Grants - in - aid (Salary)		
50. Other Charges		
51. Motor Vehicles	45,00	
TOTAL (01) Charged ...	61,98,52	
(02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association		
31. Grants - in - aid (Salary)		
32. Contribution	8,00	
TOTAL (02) Voted ...	8,00	
(03) Printing Process--		
01. Salaries		
02. Wages		
13. Office Expenses		
TOTAL (03) Voted ...		
(04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.		
31. Grants - in - aid (Salary)		
32. Contribution	6,00	
TOTAL (04) Voted ...	6,00	
(05) Contribution to the Nercpa		
31. Grants - in - aid (Salary)		
32. Contribution	5,00	
TOTAL (05) Voted ...	5,00	
(06) Purchase of Vehicles & Computers.		
13. Office Expenses	45,00	
TOTAL (06) Voted ...	45,00	
(07) Legislative Assembly Building		

GRANT - 01

1	2	3
	(Thousand)	(Thousand)
27. Minor Works		
TOTAL (07) Voted ...		
(08) Legislator Forum		
31. Grants - in - aid (Salary)		
TOTAL (08) Voted ...		
(09) Digitalization of Legislative Records		
13. Office Expenses	51,20	
TOTAL (09) Voted ...	51,20	
TOTAL 103 Voted ...	63,13,72	
800 OTHER EXPENDITURE		
(01) Common Fund set up by Presiding Officers' Forum for assisting small states to host conferences		
31. Grants - in - aid (Salary)	8,00	
50. Other Charges		
TOTAL (01) Voted ...	8,00	
(02) Discretionary Grant For The MLAs		
20. Other Administrative expenses		
31. Grants - in - aid (Salary)		
TOTAL (02) Voted ...		
(03) Hosting Of N.E.R.C.P.A. Conference at Shillong.		
50. Other Charges		
TOTAL (03) Voted ...		
(04) Hosting of Audit interface in collaboration with the Office of the Principal Accountant General (Audit) Meghalaya Shillong.		
50. Other Charges	25,00	
TOTAL (04) Voted ...	25,00	
(05) Legislative Forum for HIV/Aids		
13. Office Expenses		
TOTAL (05) Voted ...		
(06) Purchase of 60 Nos. Laptops for MLAs		
13. Office Expenses	60,00	
TOTAL (06) Voted ...	60,00	
TOTAL 800 Voted ...	93,00	
TOTAL 02 Voted ...	93,40,14	
Charged ...	1,97,86	
<u>TOTAL STATE SCHEMES</u> Voted ...	93,40,14	
Charged ...	1,97,86	
TOTAL 2011 Voted ...	93,40,14	
Charged ...	1,97,86	
2058 STATIONERY AND PRINTING		
<u>STATE SCHEMES</u>		
103 GOVERNMENT PRESSES		

GRANT - 01

Head of Expenditure	Budget Estimates 2018-19	
	General	Sixth Schedule Part II Areas
1	2	3
	(Thousand)	(Thousand)
(01) Meghalaya Legislative Assembly Printing Press		
01. Salaries	7,73,93	
02. Wages	1,57	
06. Medical Treatment	5,50	
11. Domestic travel expenses	1,50	
13. Office Expenses	35,00	
21. Supplies and Materials		
26. Advertising and Publicity		
27. Minor Works	21,50	
51. Motor Vehicles	10,00	
TOTAL (01) Voted ...	8,49,00	
(02) Papers		
21. Supplies and Materials	20,00	
TOTAL (02) Voted ...	20,00	
(03) Printing Materials		
21. Supplies and Materials	20,00	
27. Minor Works		
TOTAL (03) Voted ...	20,00	
TOTAL 103 Voted ...	8,89,00	
<u>TOTAL STATE SCHEMES</u> Voted ...	8,89,00	
TOTAL 2058 Voted ...	8,89,00	
CAPITAL SECTION		
A-Capital Account of General Services		
4058 CAPITAL OUTLAY ON STATIONERY & PRINTING		
<u>STATE SCHEMES</u>		
103 GOVERNMENT PRESSES		
(01) Meghalaya Legislative Assembly Press		
13. Office Expenses		
51. Motor Vehicles		
52. Machinery and Equipment		
TOTAL (01) Voted ...		
TOTAL 103 Voted ...		
<u>TOTAL STATE SCHEMES</u> Voted ...		
TOTAL 4058 Voted ...		
B-Capital Account of Social Services		
4216 CAPITAL OUTLAY ON HOUSING-		
<u>STATE SCHEMES</u>		

GRANT - 01

1	2	3
	(Thousand)	(Thousand)
01 GOVERNMENT RESIDENTIAL BUILDINGS		
700 OTHER HOUSING.		
(01) Meghalaya Legislative Assembly Press		
52. Machinery and Equipment		
01 Construction Of Residential Quarters		
52. Machinery and Equipment		
53. Major Works		
TOTAL 01		
TOTAL (01) Voted ...		
TOTAL 700 Voted ...		
TOTAL 01 Voted ...		
Charged ...		
<u>TOTAL STATE SCHEMES</u> Voted ...		
TOTAL 4216 Voted ...		
GRANT TOTAL Voted...	1,02,29,14	
Charged...	1,97,86	