

GRANT - 64

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO
DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ARTS AND CULTURE**

II-The Heads under which this grant will be accounted for by the
Education And Human Resources

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2205 ART AND CULTURE Voted ...	1,57,55
C-Economic Services	
3425 OTHER SCIENTIFIC RESEARCH Voted ...	15,65
GRAND TOTAL	1,73,20
REVENUE SECTION	
B-Social Services	
2205 ART AND CULTURE	
STATE SCHEMES	
105 PUBLIC LIBRARIES- Voted ...	1,04,25
107 MUSEUM- Voted ...	53,30
TOTAL STATE SCHEMES Voted ...	1,57,55
TOTAL 2205 Voted ...	1,57,55
C-Economic Services	
3425 OTHER SCIENTIFIC RESEARCH	
STATE SCHEMES	
60 OTHERS-	
004 RESEARCH AND DEVELOPMENT - Voted ...	15,65
TOTAL 60 Voted ...	15,65
TOTAL STATE SCHEMES Voted ...	15,65
TOTAL 3425 Voted ...	15,65
GRAND TOTAL Voted ...	1,73,20
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
B-Social Services	
2205 ART AND CULTURE	
STATE SCHEMES	
105 PUBLIC LIBRARIES-	
(01) District Library at Tura-	
01. Salaries	32,00
02. Wages	7,15
06. Medical Treatment	60
11. Domestic travel expenses	40
13. Office Expenses	1,25

1	2
	(Trs)
14. Rents, Rates and Taxes	10
21. Supplies and Materials	1,00
50. Other Charges	10
TOTAL (01)	42,60
(09) District Library at Williamnagar-	
01. Salaries	32,00
02. Wages	1,65
06. Medical Treatment	20
11. Domestic travel expenses	45
13. Office Expenses	1,30
14. Rents, Rates and Taxes	15
21. Supplies and Materials	1,20
50. Other Charges	10
TOTAL (09)	37,05
(12) District Library at Baghmara	
01. Salaries	22,00
06. Medical Treatment	20
11. Domestic travel expenses	50
13. Office Expenses	1,00
21. Supplies and Materials	70
27. Minor Works	10
50. Other Charges	10
TOTAL (12)	24,60
TOTAL 105	1,04,25
107 MUSEUM-	
(02) District Museum at Tura.	
01. Salaries	50,00
02. Wages	20
06. Medical Treatment	20
11. Domestic travel expenses	50
13. Office Expenses	1,20
21. Supplies and Materials	1,10
27. Minor Works	10
TOTAL (02)	53,30
TOTAL 107	53,30
TOTAL STATE SCHEMES	1,57,55
TOTAL 2205	1,57,55
C-Economic Services	
3425 OTHER SCIENTIFIC RESEARCH	
STATE SCHEMES	
60 OTHERS-	
004 RESEARCH AND DEVELOPMENT -	
(02) District Research Officer -	
01. Salaries	13,30
02. Wages	1,10
06. Medical Treatment	10
11. Domestic travel expenses	25
13. Office Expenses	40
14. Rents, Rates and Taxes	10
16. Publications	10
21. Supplies and Materials	10
28. Professional Services	10
50. Other Charges	10

Head of Expenditure		Budget Estimates 2018-19
1		2
		(Trs)
TOTAL (02)	Voted ...	15,65
TOTAL 004	Voted ...	15,65
TOTAL 60	Voted ...	15,65
TOTAL STATE SCHEMES	Voted ...	15,65
TOTAL 3425	Voted ...	15,65
GRANT TOTAL		1,73,20