

GRANT - 56

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ROADS AND BRIDGES

II-The Heads under which this grant will be accounted for by the
Public Works

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2059 PUBLIC WORKS	43,05,50
C-Economic Services	
3054 ROADS AND BRIDGES	50,37,00
CAPITAL SECTION	
C-Capital Account of Economic Services	
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	1,03,00
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	2,88,45,79
GRAND TOTAL	3,82,91,29
REVENUE SECTION	
A-General Services	
2059 PUBLIC WORKS	
STATE SCHEMES	
80 General	
001 DIRECTION AND ADMINISTRATION	41,66,45
052 MACHINERY & EQUIPMENT	50,00
053 MAINTENANCE AND REPAIRS	15,00
103 FURNISHING-	33
799 SUSPENSE-	73,72
TOTAL 80	43,05,50
TOTAL STATE SCHEMES	43,05,50
TOTAL 2059	43,05,50
C-Economic Services	
3054 ROADS AND BRIDGES	
STATE SCHEMES	
01 NATIONAL HIGHWAY	
797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.	5,98,49
TOTAL 01	5,98,49
03 STATE HIGHWAYS	
103 MAINTENACE AND REPAIRS	19,76,00
TOTAL 03	19,76,00
04 DISTRICT AND OTHER ROADS-	
105 MAINTENANCE AND REPAIRS	22,62,51
800 OTHER EXPENDITURE.	2,00,00
TOTAL 04	24,62,51
TOTAL STATE SCHEMES	50,37,00

1	2
	(Trs)
TOTAL 3054 Voted ...	50,37,00
CAPITAL SECTION	
C-Capital Account of Economic Services	
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C	
80 GENERAL	
800 OTHER EXPENDITURE Voted ...	1,03,00
TOTAL 80 Voted ...	1,03,00
TOTAL N.E.C Voted ...	1,03,00
TOTAL 4552 Voted ...	1,03,00
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES STATE SCHEMES	
03 STATE HIGHWAYS	
800 OTHER EXPENDITURE. Voted ...	
TOTAL 03 Voted ...	
04 DISTRICT AND OTHER ROADS-	
800 OTHER EXPENDITURE. Voted ...	2,11,27,79
TOTAL 04 Voted ...	2,11,27,79
TOTAL STATE SCHEMES Voted ...	2,11,27,79
CENTRAL SECTOR SCHEMES	
04 DISTRICT AND OTHER ROADS-	
800 OTHER EXPENDITURE. Voted ...	24,18,00
TOTAL 04 Voted ...	24,18,00
TOTAL CENTRAL SECTOR SCHEMES Voted ...	24,18,00
NLCPR	
04 DISTRICT AND OTHER ROADS-	
800 OTHER EXPENDITURE. Voted ...	33,00,00
TOTAL 04 Voted ...	33,00,00
TOTAL NLCPR Voted ...	33,00,00
EAP	
04 DISTRICT AND OTHER ROADS-	
800 OTHER EXPENDITURE. Voted ...	20,00,00
TOTAL 04 Voted ...	20,00,00
TOTAL EAP Voted ...	20,00,00
TOTAL 5054 Voted ...	2,88,45,79
GRAND TOTAL Voted ...	3,82,91,29
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
A-General Services	
2059 PUBLIC WORKS STATE SCHEMES	
80 General	
001 DIRECTION AND ADMINISTRATION	
(07) Divisional and Subordinate Offices(Roads)-	
01. Salaries	39,78,00
02. Wages	25,00

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
06. Medical Treatment	25,00
11. Domestic travel expenses	55,00
13. Office Expenses	45,00
14. Rents, Rates and Taxes	28,00
16. Publications	
26. Advertising and Publicity	
50. Other Charges	95
TOTAL (07)	41,56,95
(11) Payment due to Me.S.E. B/Municipal Board/Telephone Bills (BSNL)	
02 Roads.	
13. Office Expenses	9,50
TOTAL 02	9,50
TOTAL (11)	9,50
TOTAL 001	41,66,45
052 MACHINERY & EQUIPMENT	
(03) R/C of T &P etc	
01 Roads	
27. Minor Works	50,00
TOTAL 01	50,00
TOTAL (03)	50,00
TOTAL 052	50,00
053 MAINTENANCE AND REPAIRS	
(06) Work Charged Establishment.	
02 Roads.	
27. Minor Works	
TOTAL 02	
TOTAL (06)	
(07) Other Maintenance Expenditure.	
02 Roads.	
27. Minor Works	15,00
TOTAL 02	15,00
TOTAL (07)	15,00
TOTAL 053	15,00
103 FURNISHING-	
(02) Provision for Furnishing in P.W.D. Inspection Bungalow-	
02 Roads.	
21. Supplies and Materials	11
50. Other Charges	22
TOTAL 02	33
TOTAL (02)	33
TOTAL 103	33
799 SUSPENSE-	

1	2
	(Trs)
(01) Stock and Other Suspense Account (Excluding those for Mechanical Division) 43. Suspense	37,00
TOTAL (01) Voted ...	37,00
(02) Stock	
01 Roads	
43. Suspense	36,72
TOTAL 01	36,72
TOTAL (02) Voted ...	36,72
TOTAL 799 Voted ...	73,72
TOTAL 80 Voted ...	43,05,50
TOTAL STATE SCHEMES Voted ...	43,05,50
TOTAL 2059 Voted ...	43,05,50
C-Economic Services	
3054 ROADS AND BRIDGES	
STATE SCHEMES	
01 NATIONAL HIGHWAY	
797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.	
(01) Road Finance from Central Road Fund-- 8449-Other Deposit-103-Subventions from Central Road Fund. 36. Grants-in-aid General (Non-Salary)	5,98,49
TOTAL (01) Voted ...	5,98,49
TOTAL 797 Voted ...	5,98,49
TOTAL 01 Voted ...	5,98,49
03 STATE HIGHWAYS	
103 MAINTENACE AND REPAIRS	
(03) Work Charged Establishment-Road Works 27. Minor Works	2,76,00
TOTAL (03) Voted ...	2,76,00
(04) Other Maintenance Expenditure-Machinery And Equipment. 27. Minor Works	
TOTAL (04) Voted ...	
(05) Other Maintenance Expenditure-Bridges 27. Minor Works	
TOTAL (05) Voted ...	
(06) Other Maintenance Expenditure-Road Works 27. Minor Works	17,00,00
TOTAL (06) Voted ...	17,00,00
TOTAL 103 Voted ...	19,76,00
TOTAL 03 Voted ...	19,76,00
04 DISTRICT AND OTHER ROADS-	
105 MAINTENANCE AND REPAIRS	
(01) Work Charged Establishment-Road Works 27. Minor Works	13,62,51
TOTAL (01) Voted ...	13,62,51

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
(02) Other Maintenance Expenditure- Road Works 27. Minor Works	9,00,00
TOTAL (02) Voted ...	9,00,00
TOTAL 105 Voted ...	22,62,51
800 OTHER EXPENDITURE.	
(06) Maintenance of Completed PMGSY Roads. 27. Minor Works	2,00,00
TOTAL (06) Voted ...	2,00,00
TOTAL 800 Voted ...	2,00,00
TOTAL 04 Voted ...	24,62,51
TOTAL STATE SCHEMES Voted ...	50,37,00
TOTAL 3054 Voted ...	50,37,00
 CAPITAL SECTION	
C-Capital Account of Economic Services	
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C	
80 GENERAL	
800 OTHER EXPENDITURE	
(30) Improvement & Widening of Road Formation including Reconstruction of Old and Sub-Standard Cross Drainage Works on Rongsai-Borjhora Bajengdoba Road (0- 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 Tools & Plants Charges 53. Major Works TOTAL 02	
TOTAL (30) Voted ...	
(31) Melim-Ampati- Mankachar Toad (0-32 Km) including Bridges 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 Tools & Plants Charges 53. Major Works TOTAL 02	
TOTAL (31) Voted ...	
(32) Drama-Mendipathar- Resubelpara-Bajengdoba Road (0-46 Km)	

1	2
	(Trs)
53. Major Works	
01 Establishment Charges	
53. Major Works	
TOTAL 01	
02 Tools & Plants Charges	
53. Major Works	
TOTAL 02	
TOTAL (32)	Voted ...
(41) Improvement including Widening of Road Formation & Reconstruction of Drainage of Garobadha-Mankachar - Mahendraganj Road (31st - 50th Km)	
53. Major Works	
01 Establishment Charges	
53. Major Works	
TOTAL 01	
02 Tools & Plants Charges	
53. Major Works	
TOTAL 02	
TOTAL (41)	Voted ...
(45) Anti- Erosion Measures to Protect Left Bank Embankment of River Galwang..	
53. Major Works	95,28
01 Establishment Charges.	
53. Major Works	6,18
TOTAL 01	6,18
02 Tools & Plants Charges.	
53. Major Works	1,54
TOTAL 02	1,54
TOTAL (45)	Voted ... 1,03,00
TOTAL 800	Voted ... 1,03,00
TOTAL 80	Voted ... 1,03,00
TOTAL N.E.C	Voted ... 1,03,00
TOTAL 4552	Voted ... 1,03,00
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES STATE SCHEMES	
03 STATE HIGHWAYS	
800 OTHER EXPENDITURE.	
(01) Construction	
53. Major Works	
01 Establishment Charges	
53. Major Works	
TOTAL 01	
02 T & P Charges	
53. Major Works	
TOTAL 02	
TOTAL (01)	Voted ...
TOTAL 800	Voted ...
TOTAL 03	Voted ...
04 DISTRICT AND OTHER ROADS-	
800 OTHER EXPENDITURE.	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
(03) Construction of Rural Roads.	
53. Major Works	62,34,04
01 T&P Charges	
53. Major Works	1,01,10
TOTAL 01	1,01,10
02 Establishment Charges	
53. Major Works	4,04,37
TOTAL 02	4,04,37
TOTAL (03)	67,39,51
(06) Roads-Finance from NABARD Loan etc.	
53. Major Works	4,80,07
01 T&P Charges	
53. Major Works	7,78
TOTAL 01	7,78
02 Establishment Charges .	
53. Major Works	31,14
TOTAL 02	31,14
TOTAL (06)	5,18,99
(07) PMGSY.	
53. Major Works	70,76,25
01 T&P Charges	
53. Major Works	1,14,75
TOTAL 01	1,14,75
02 Establishment Charges	
53. Major Works	4,59,00
TOTAL 02	4,59,00
TOTAL (07)	76,50,00
(08) PMGSY State Share.	
53. Major Works	6,93,75
01 T&P Charges	
53. Major Works	11,25
TOTAL 01	11,25
02 Establishment Charges	
53. Major Works	45,00
TOTAL 02	45,00
TOTAL (08)	7,50,00
(17) Special Plan Fund (SPF)	
53. Major Works	21,19,17
01 Establishment Charges	
53. Major Works	1,37,46
TOTAL 01	1,37,46
02 T&P Charges	
53. Major Works	34,37
TOTAL 02	34,37
TOTAL (17)	22,91,00
(21) Special Plan Assistance (SPA 2014-15)	

1	2
	(Trs)
53. Major Works	9,87,48
01 Establishment Charges	
53. Major Works	64,05
TOTAL 01	64,05
02 T&P Charges	
53. Major Works	16,01
TOTAL 02	16,01
TOTAL (21)	10,67,54
(22) Grant under Article 275(1)	
53. Major Works	2,06,27
01 Establishment Charges	
53. Major Works	13,38
TOTAL 01	13,38
02 T&P Charges	
53. Major Works	3,35
TOTAL 02	3,35
TOTAL (22)	2,23,00
(24) Upgradation of State Highway (SH), Major District Roads (MDR), (MIDB) - Infrastructure Development.	
53. Major Works	
01 Establishment Charges	
53. Major Works	
TOTAL 01	
02 T&P Charges	
53. Major Works	
TOTAL 02	
TOTAL (24)	
(32) State Highways (SHs) and Major District Roads	
53. Major Works	
01 Establishment Charges	
53. Major Works	
TOTAL 01	
02 Tools and Plants Charges	
53. Major Works	
TOTAL 02	
TOTAL (32)	
(33) Upgradation of State Highways and Major Districts Roads (SPA 2013-14)	
53. Major Works	1,48,32
01 Establishment Charges	
53. Major Works	9,62
TOTAL 01	9,62
02 Tools & Plants Charges	
53. Major Works	2,41
TOTAL 02	2,41
TOTAL (33)	1,60,35
(34) Improvement of Critical Feeder Roads and Missing Gap (SPA 2013-14)	
53. Major Works	1,03,05
01 Establishment Charges	
53. Major Works	6,68
TOTAL 01	6,68

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
02 Tools and Plants Charges	
53. Major Works	1,67
TOTAL 02	1,67
TOTAL (34)	1,11,40
(35) Replacement of SPT Bridges (Spa 2013-14)	
53. Major Works	7,22,42
01 Establishment Charges	
53. Major Works	46,86
TOTAL 01	46,86
02 Tools and Plants Charges	
53. Major Works	11,72
TOTAL 02	11,72
TOTAL (35)	7,81,00
(36) Strengthening and Upgradation of Link Roads under Mahendraganj Town (Spa 2013-14)	
53. Major Works	56,42
01 Establishment Charges	
53. Major Works	3,66
TOTAL 01	3,66
02 Tools and Plants Charges	
53. Major Works	92
TOTAL 02	92
TOTAL (36)	61,00
(37) New Road Connecting Jongchelpara Village with ODR Salmanpara-Mellim Road (SPA 2013-14)	
53. Major Works	81,40
01 Establishment Charges	
53. Major Works	5,28
TOTAL 01	5,28
02 Tools and Plants Charges	
53. Major Works	1,32
TOTAL 02	1,32
TOTAL (37)	88,00
(38) Ongoing SCA Proposals	
53. Major Works	6,23,85
01 Establishment Charges	
53. Major Works	40,47
TOTAL 01	40,47
02 Tools and Plants Charges	
53. Major Works	10,12
TOTAL 02	10,12
TOTAL (38)	6,74,44
(43) State Share for NEC	
53. Major Works	10,70
01 Establishment Charges	
53. Major Works	69

1	2
	(Trs)
TOTAL 01	69
02 Tools & Plants Charges	
53. Major Works	17
TOTAL 02	17
TOTAL (43)	11,56
TOTAL 800	2,11,27,79
TOTAL 04	2,11,27,79
TOTAL STATE SCHEMES	2,11,27,79
CENTRAL SECTOR SCHEMES	
04 DISTRICT AND OTHER ROADS-	
800 OTHER EXPENDITURE.	
(44) Inter State Connectivity	
53. Major Works	22,36,65
01 Establishment Charges	
53. Major Works	1,45,08
TOTAL 01	1,45,08
02 Tools & Plants Charges	
53. Major Works	36,27
TOTAL 02	36,27
TOTAL (44)	24,18,00
TOTAL 800	24,18,00
TOTAL 04	24,18,00
TOTAL CENTRAL SECTOR SCHEM	24,18,00
NLCPR	
04 DISTRICT AND OTHER ROADS-	
800 OTHER EXPENDITURE.	
(09) Non-Lapsable Central Pool of Resources	
10 Construction of RCC Bridges over River Daru from Ampati Purakhasia Road (2nd Km) to Connect Ampati Main Village (80m)	
53. Major Works	
TOTAL 10	
19 Rongsang Abagiri to Bandalkona Road.	
53. Major Works	4,00,00
TOTAL 19	4,00,00
23 Reconstruction of Bridges on Kherapara to Dekubazar	
53. Major Works	
TOTAL 23	
24 Construction of a Road from Rongjeng -Mansang-Adorgre Road including Metalling and Blacktopping With Bridges	
53. Major Works	50,00
TOTAL 24	50,00
35 Widening & Strengthening of Dmara-Mendi-Songsak- Williamnagar Road.	
53. Major Works	
TOTAL 35	
41 Construction of Remaining Lenght of Posenggagre to Anangpara Road.	
53. Major Works	
TOTAL 41	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
45 Re-Construction of Bug Bridge with RCC Permanent Bridge including approaches on Rongrenggre-Simsanggre-Nengkhra Road. 53. Major Works TOTAL 45	
54 Construction of Approach Road from Chockpot in South Garo Hills to Jetra (Jetragre) 53. Major Works TOTAL 54	1,50,00 1,50,00
55 Bailey Bridge over River Simsang at Nokilawe. 53. Major Works TOTAL 55	
56 Road from NH 62 to Minikgre 53. Major Works TOTAL 56	
61 Kherapara-Chengapara Road 53. Major Works TOTAL 61	
62 Bridge over River Ditdi on Bolonggitok-Debragre Road. 53. Major Works TOTAL 62	
64 Memdipathar-Songsak Road. (Double Lane) 53. Major Works TOTAL 64	
65 NH 51 to Chokpot - M&Bt 53. Major Works TOTAL 65	
70 Construction of RCC Bridge over River on Ildek-Kharkutta- Dilma-Adap Road 53. Major Works TOTAL 70	
71 Improvement including Metalling and Black Topping of Katuli- Zikzak Via Diangapara Road 53. Major Works TOTAL 71	
72 Construction of Major Bridge over River Daru-Jholgaon - Katuli Road 53. Major Works TOTAL 72	4,00,00 4,00,00
73 Construction including metalling & blacktopping of Intermediate lane on Rongjeng-Mangsang- A'dokgre Road from 0.00 km to 32.00 km and 39.00 to 43.00 km including 90.00 km bridges over II Dek river at 44th km. 53. Major Works TOTAL 73	20,00,00 20,00,00
TOTAL (09)	30,00,00
(42) State Share for NLCPR 53. Major Works 01 Establishment Charges	2,77,50

1		2
		(Trs)
53. Major Works		18,00
TOTAL 01		18,00
02 Tools & Plants Charges		
53. Major Works		4,50
TOTAL 02		4,50
TOTAL (42)	Voted ...	3,00,00
TOTAL 800	Voted ...	33,00,00
TOTAL 04	Voted ...	33,00,00
TOTAL NLCPR EAP	Voted ...	33,00,00
04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.		
(02) Externally Aided Project under Asian Development Bank.		
53. Major Works		18,50,00
01 Establishment Charges		
53. Major Works		1,20,00
TOTAL 01		1,20,00
02 T&P Charges		
53. Major Works		30,00
TOTAL 02		30,00
TOTAL (02)	Voted ...	20,00,00
TOTAL 800	Voted ...	20,00,00
TOTAL 04	Voted ...	20,00,00
TOTAL EAP	Voted ...	20,00,00
TOTAL 5054	Voted ...	2,88,45,79
GRANT TOTAL		3,82,91,29

2059 PUBLIC WORKS

80 General

799 SUSPENSE-

(01) Stock and Other Suspense Account (Excluding those for Mechanical Division)

70. Deduct recoveries/Deduct recoveries (Suspense)

50