

GRANT - 54

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO
DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES**

II-The Heads under which this grant will be accounted for by the
North-Eastern Council

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
C-Economic Services	
2552 NORTH EASTERN AREAS	
2851 VILLAGE AND SMALL INDUSTRIES-	10,67,80
GRAND TOTAL	10,67,80
REVENUE SECTION	
C-Economic Services	
2552 NORTH EASTERN AREAS	
N.E.C	
800 OTHER EXPENDITURE	
TOTAL N.E.C	
TOTAL 2552	
2851 VILLAGE AND SMALL INDUSTRIES-	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION-	8,50
003 TRAINING.	1,69,38
101 INDUSTRIAL ESTATES	29,31
102 SMALL SCALE INDUSTRIES-	1,80
104 HANDICRAFT INDUSTRIES-	1,90,07
105 KHADI AND VILLAGE INDUSTRIES	
200 OTHER VILLAGE INDUSTRIES-	6,20,90
800 OTHER EXPENDITURE.	47,84
TOTAL STATE SCHEMES	10,67,80
TOTAL 2851	10,67,80
GRAND TOTAL	10,67,80
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
C-Economic Services	
2552 NORTH EASTERN AREAS	
N.E.C	
800 OTHER EXPENDITURE	
(14) Conducting on the Job Training for Rural Artisans under MKVIB	
50. Other Charges	
TOTAL (14)	
TOTAL 800	

1		2
		(Trs)
TOTAL N.E.C	Voted ...	
TOTAL 2552	Voted ...	
2851 VILLAGE AND SMALL INDUSTRIES- STATE SCHEMES		
001 DIRECTION AND ADMINISTRATION-		
(01) Payment dues to Me.S.E. B/Municipal Board/Telephone Bills (BSNL).		
13. Office Expenses		7,00
14. Rents, Rates and Taxes		1,50
TOTAL (01)	Voted ...	8,50
TOTAL 001	Voted ...	8,50
003 TRAINING.		
(01) Training Instittue (Furniture Making Section)		
11. Domestic travel expenses		
TOTAL (01)	Voted ...	
(02) Training Institute (Carpentry Cane & Bamboo Section)		
01. Salaries		11,62
02. Wages		24
11. Domestic travel expenses		30
13. Office Expenses		80
14. Rents, Rates and Taxes		30
21. Supplies and Materials		1,00
26. Advertising and Publicity		
27. Minor Works		1,00
34. Scholarships and Stipends		72
52. Machinery and Equipment		50
TOTAL (02)	Voted ...	16,48
(03) Training Institute (Soap Making Section)		
13. Office Expenses		
TOTAL (03)	Voted ...	
(04) Training Institute (Leather, Blackmithy and Carpentry Section)		
01. Salaries		1,10,00
02. Wages		90
06. Medical Treatment		30
11. Domestic travel expenses		80
13. Office Expenses		1,50
14. Rents, Rates and Taxes		60
21. Supplies and Materials		1,80
34. Scholarships and Stipends		2,50
52. Machinery and Equipment		30
TOTAL (04)	Voted ...	1,18,70
(05) Training Institute (Paper Making Section)-		
13. Office Expenses		
TOTAL (05)	Voted ...	
(06) Training Institute (Bee Keeping Section)		
01. Salaries		30,26
02. Wages		30
06. Medical Treatment		30
11. Domestic travel expenses		70
13. Office Expenses		75

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
21. Supplies and Materials	50
27. Minor Works	50
34. Scholarships and Stipends	84
52. Machinery and Equipment	5
TOTAL (06)	34,20
(07) Tailoring,Knitting and Embroidery Centre	
01. Salaries	
TOTAL (07)	
(08) Training of Departmental Officer & Staff	
13. Office Expenses	
TOTAL (08)	
(09) Capacity Building & Training for Functionaries of Officers & Ipos	
13. Office Expenses	
TOTAL (09)	
TOTAL 003	1,69,38
101 INDUSTRIAL ESTATES	
(01) Industrial Estate at Shillong, Nongstoin,Ribhoi	
13. Office Expenses	
TOTAL (01)	
(02) Industrial Estate Atmendipathar/Williamnagar and Tura, Garo Hills	
01. Salaries	26,11
02. Wages	50
06. Medical Treatment	20
11. Domestic travel expenses	30
13. Office Expenses	60
14. Rents, Rates and Taxes	60
27. Minor Works	1,00
TOTAL (02)	29,31
(03) Industrial Estate at Jowai-	
13. Office Expenses	
TOTAL (03)	
(04) Provision for Electrical Installation to the Industrial Estate	
13. Office Expenses	
21. Supplies and Materials	
27. Minor Works	
TOTAL (04)	
TOTAL 101	29,31
102 SMALL SCALE INDUSTRIES-	
(01) Multipurpose /Service Workshops-	
13. Office Expenses	
TOTAL (01)	
(03) Saw Milling Cum Mechanised Carpentry-	

1	2
	(Trs)
13. Office Expenses	
TOTAL (03) Voted ...	
(04) Expenditure for Participation in the Republic Day/Independence Day	
02. Wages	20
11. Domestic travel expenses	15
13. Office Expenses	20
14. Rents, Rates and Taxes	20
21. Supplies and Materials	15
27. Minor Works	40
50. Other Charges	50
TOTAL (04) Voted ...	1,80
(05) Assistance to Artisans Organisation, Passed Out Trained and Technically Qualified Persons in Small Scale Industries for Self-Employment-	
13. Office Expenses	
TOTAL (05) Voted ...	
(06) Vdesign Centre	
13. Office Expenses	
TOTAL (06) Voted ...	
(09) Package Scheme for Inventive Large and Medium	
13. Office Expenses	
TOTAL (09) Voted ...	
TOTAL 102 Voted ...	1,80
104 HANDICRAFT INDUSTRIES-	
(01) Tailoring Knitting and Embroidery Centres -	
01. Salaries	31,96
02. Wages	50
11. Domestic travel expenses	50
13. Office Expenses	1,00
14. Rents, Rates and Taxes	10
21. Supplies and Materials	70
27. Minor Works	1,50
34. Scholarships and Stipends	84
52. Machinery and Equipment	50
TOTAL (01) Voted ...	37,60
(02) Tailoring,Knitting Cum Embroidery.	
13. Office Expenses	
TOTAL (02) Voted ...	
(03) Hadicraft Promotion	
01. Salaries	
02. Wages	
34. Scholarships and Stipends	
TOTAL (03) Voted ...	
(04) Asistance to Artisans Organisation Passed Out Trainees and Tecnically Qualified Persons in Handicraft Industries for Self Employment.	
36. Grants-in-aid General (Non-Salary)	
TOTAL (04) Voted ...	
(05) State Award for Handicraft Artisans	
13. Office Expenses	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
14. Rents, Rates and Taxes	
34. Scholarships and Stipends	
50. Other Charges	
TOTAL (05)	Voted ...
(06) Employment Programme (Knitting-Cum-Employment Centre)-	
01. Salaries	80,00
02. Wages	1,00
06. Medical Treatment	60
11. Domestic travel expenses	1,00
13. Office Expenses	1,50
14. Rents, Rates and Taxes	1,60
21. Supplies and Materials	1,80
26. Advertising and Publicity	50
27. Minor Works	5,00
34. Scholarships and Stipends	3,50
52. Machinery and Equipment	1,00
TOTAL (06)	Voted ... 97,50
(07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Development Corporation	
01. Salaries	
TOTAL (07)	Voted ...
(11) Master-Craftsmen Training-	
02. Wages	40
14. Rents, Rates and Taxes	35
21. Supplies and Materials	9,22
27. Minor Works	9,50
34. Scholarships and Stipends	35,50
TOTAL (11)	Voted ... 54,97
(12) Tailoring Section Knitting -Cum- Employment Programme.	
01. Salaries	
TOTAL (12)	Voted ...
(13) State Award for Handicraft Artisans	
13. Office Expenses	
34. Scholarships and Stipends	
50. Other Charges	
TOTAL (13)	Voted ...
(14) Tassel Craft cum Embroidery at Nongkrem Village, East Khasi Hills, and Meghalaya to be funded under Article 275 (1)	
34. Scholarships and Stipends	
50. Other Charges	
TOTAL (14)	Voted ...
(15) Setting up of Mini Urban Haat for Handicraft, Handloom & Other Micro Enterprises Products.	
13. Office Expenses	
TOTAL (15)	Voted ...
TOTAL 104	Voted ... 1,90,07

1	2
	(Trs)
105 KHADI AND VILLAGE INDUSTRIES	
(01) Grant in aid to Khadi Industries.	
01. Salaries	
TOTAL (01)	Voted ...
TOTAL 105	Voted ...
200 OTHER VILLAGE INDUSTRIES-	
(02) Rural Artisans Programme-	
01 Training Programme	
02. Wages	24
11. Domestic travel expenses	30
13. Office Expenses	50
21. Supplies and Materials	1,20
26. Advertising and Publicity	5
27. Minor Works	50
34. Scholarships and Stipends	3,00
52. Machinery and Equipment	5
TOTAL 01	5,84
TOTAL (02)	Voted ... 5,84
(03) District Commerce & Industries Centres-	
01. Salaries	5,51,38
02. Wages	7,00
06. Medical Treatment	5,90
11. Domestic travel expenses	7,40
13. Office Expenses	11,00
14. Rents, Rates and Taxes	8,07
26. Advertising and Publicity	1,50
27. Minor Works	3,00
51. Motor Vehicles	4,00
TOTAL (03)	Voted ... 5,99,25
(04) Training Programme	
13. Office Expenses	
TOTAL (04)	Voted ...
(05) Action Plan-	
02 Promotion Scheme	
02. Wages	50
13. Office Expenses	1,80
14. Rents, Rates and Taxes	70
34. Scholarships and Stipends	
50. Other Charges	50
TOTAL 02	3,50
TOTAL (05)	Voted ... 3,50
(06) Statistical Cell-	
01. Salaries	10,82
02. Wages	24
06. Medical Treatment	25
11. Domestic travel expenses	50
13. Office Expenses	50
TOTAL (06)	Voted ... 12,31
(07) Apiculture Mission under IBDP	
50. Other Charges	
TOTAL (07)	Voted ...

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
(08) National Mission for Food Processing 50. Other Charges 54. Investments TOTAL (08) Voted ...	
(09) Skill Up gradation for Women & Youth 13. Office Expenses TOTAL (09) Voted ...	
(10) Entrepreneurship for Women & Youth 13. Office Expenses TOTAL (10) Voted ...	
(11) Micro & Small Enterprises - Cluster Development Programme (MSE-CDP) 50. Other Charges TOTAL (11) Voted ...	
TOTAL 200 Voted ...	6,20,90
800 OTHER EXPENDITURE.	
(01) Exhibition-	
02. Wages	4,50
11. Domestic travel expenses	6,20
13. Office Expenses	6,70
14. Rents, Rates and Taxes	4,60
21. Supplies and Materials	4,64
26. Advertising and Publicity	3,50
27. Minor Works	6,10
50. Other Charges	8,10
TOTAL (01) Voted ...	44,34
(02) Maintenance of Departmental Non-Residential Buildings- 13. Office Expenses TOTAL (02) Voted ...	
(03) Maintenance of Guest House at Matchakolgiri 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works TOTAL (03) Voted ...	70 80 2,00 3,50
(04) Non Lapsable Central Pool of Resources (NLCPR) 13. Office Expenses TOTAL (04) Voted ...	
(05) Construction of Office Building 50. Other Charges 54. Investments TOTAL (05) Voted ...	
TOTAL 800 Voted ...	47,84
TOTAL STATE SCHEMES Voted ...	10,67,80
TOTAL 2851 Voted ...	10,67,80

1	2
	(Trs)
GRANT TOTAL	10,67,80