

GRANT - 51

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO
DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF COMMUNITY AND RURAL DEVELOPMENT

II-The Heads under which this grant will be accounted for by the
Community And Rural Development

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2216 HOUSING- Voted ...	27,32
C-Economic Services	
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- Voted ...	2,46,00
2505 RURAL EMPLOYMENT. Voted ...	5,14,16,09
2515 OTHER RURAL DEVELOPMENT PROGRAMMES Voted ...	1,04,29,83
CAPITAL SECTION	
C-Capital Account of Economic Services	
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES - Voted ...	5,72,00
GRAND TOTAL	6,26,91,24
REVENUE SECTION	
B-Social Services	
2216 HOUSING- STATE SCHEMES	
07 OTHER HOUSING.	
053 MAINTENANCE AND REPAIRS Voted ...	27,32
TOTAL 07 Voted ...	27,32
TOTAL STATE SCHEMES Voted ...	27,32
TOTAL 2216 Voted ...	27,32
C-Economic Services	
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- STATE SCHEMES	
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
800 OTHER EXPENDITURE Voted ...	2,46,00
TOTAL 01 Voted ...	2,46,00
06 SELF EMPLOYMENT PROGRAMMES	
800 OTHER EXPENDITURE Voted ...	
TOTAL 06 Voted ...	
TOTAL STATE SCHEMES Voted ...	2,46,00
TOTAL 2501 Voted ...	2,46,00
2505 RURAL EMPLOYMENT. STATE SCHEMES	
01 NATIONAL PROGRAMME	
702 JAWAHAR GRAM SAMRIDHI YOJAN Voted ...	7,82,61
TOTAL 01 Voted ...	7,82,61

1	2
	(Trs)
02 RURAL EMPLOYMENT GUARANTEE SCHEME.	
101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME. Voted ...	43,59,00
TOTAL 02 Voted ...	43,59,00
TOTAL STATE SCHEMES Voted ...	51,41,61
CENTRALLY SPONSORED SCHEMES	
01 NATIONAL PROGRAMME	
702 JAWAHAR GRAM SAMRIDHI YOJAN Voted ...	70,43,48
TOTAL 01 Voted ...	70,43,48
02 RURAL EMPLOYMENT GUARANTEE SCHEME.	
101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME. Voted ...	3,92,31,00
TOTAL 02 Voted ...	3,92,31,00
TOTAL CENTRALLY SPONSORED SCHEMES Voted ...	4,62,74,48
TOTAL 2505 Voted ...	5,14,16,09
2515 OTHER RURAL DEVELOPMENT PROGRAMMES	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION. Voted ...	33,67,93
102 COMMUNITY DEVELOPMENT- Voted ...	2,48,82
800 OTHER EXPENDITURES- Voted ...	52,36,69
TOTAL STATE SCHEMES Voted ...	88,53,44
CENTRALLY SPONSORED SCHEMES	
800 OTHER EXPENDITURES- Voted ...	15,76,39
TOTAL CENTRALLY SPONSORED SCHEMES Voted ...	15,76,39
TOTAL 2515 Voted ...	1,04,29,83
CAPITAL SECTION	
C-Capital Account of Economic Services	
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES - STATE SCHEMES	
102 COMMUNITY DEVELOPMENT- Voted ...	5,72,00
TOTAL STATE SCHEMES Voted ...	5,72,00
TOTAL 4515 Voted ...	5,72,00
GRAND TOTAL Voted ...	6,26,91,24
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
B-Social Services	
2216 HOUSING- STATE SCHEMES	
07 OTHER HOUSING.	
053 MAINTENANCE AND REPAIRS	
(02) Other Maintenance Expenditure	
01 Ordinary Repairs.	
27. Minor Works	27,32
TOTAL 01	27,32
TOTAL (02) Voted ...	27,32
TOTAL 053 Voted ...	27,32

Head of Expenditure		Budget Estimates 2018-19
1		2
		(Trs)
TOTAL 07	Voted ...	27,32
TOTAL STATE SCHEMES	Voted ...	27,32
TOTAL 2216	Voted ...	27,32
C-Economic Services		
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT - STATE SCHEMES		
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME		
800 OTHER EXPENDITURE		
(08) Tribal Area Development Programme under Article 275 (1). 36. Grants-in-aid General (Non-Salary)		2,46,00
TOTAL (08)	Voted ...	2,46,00
TOTAL 800	Voted ...	2,46,00
TOTAL 01	Voted ...	2,46,00
06 SELF EMPLOYMENT PROGRAMMES		
800 OTHER EXPENDITURE		
(08) Tribal Area Development Programme under Article 275 (1) 36. Grants-in-aid General (Non-Salary)		
TOTAL (08)	Voted ...	
TOTAL 800	Voted ...	
TOTAL 06	Voted ...	
TOTAL STATE SCHEMES	Voted ...	2,46,00
TOTAL 2501	Voted ...	2,46,00
2505 RURAL EMPLOYMENT. STATE SCHEMES		
01 NATIONAL PROGRAMME		
702 JAWAHAR GRAM SAMRIDHI YOJAN		
(03) Indira Gandhi Awass Yojana (IAY) - 36. Grants-in-aid General (Non-Salary)		7,82,61
TOTAL (03)	Voted ...	7,82,61
TOTAL 702	Voted ...	7,82,61
TOTAL 01	Voted ...	7,82,61
02 RURAL EMPLOYMENT GUARANTEE SCHEME.		
101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.		
(01) The National Rural Employment Guarantee. 31. Grants - in - aid (Salary)		43,59,00
TOTAL (01)	Voted ...	43,59,00
TOTAL 101	Voted ...	43,59,00
TOTAL 02	Voted ...	43,59,00
TOTAL STATE SCHEMES	Voted ...	51,41,61

1		2
		(Trs)
CENTRALLY SPONSORED SCHEMES		
01 NATIONAL PROGRAMME		
702 JAWAHAR GRAM SAMRIDHI YOJAN		
(03) Indira Gandhi Awass Yojana (IAY)		
-		
36. Grants-in-aid General (Non-Salary)		70,43,48
TOTAL (03)	Voted ...	70,43,48
TOTAL 702	Voted ...	70,43,48
TOTAL 01	Voted ...	70,43,48
02 RURAL EMPLOYMENT GUARANTEE SCHEME.		
101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.		
(01) The National Rural Employment Guarantee.		
31. Grants - in - aid (Salary)		3,92,31,00
TOTAL (01)	Voted ...	3,92,31,00
TOTAL 101	Voted ...	3,92,31,00
TOTAL 02	Voted ...	3,92,31,00
TOTAL CENTRALLY SPONSORED :	Voted ...	4,62,74,48
TOTAL 2505	Voted ...	5,14,16,09
2515 OTHER RURAL DEVELOPMENT PROGRAMMES STATE SCHEMES		
001 DIRECTION AND ADMINISTRATION.		
(02) District Offices under Community Development:-		
01. Salaries		42,00
02. Wages		43
06. Medical Treatment		2,05
11. Domestic travel expenses		2,80
13. Office Expenses		1,85
14. Rents, Rates and Taxes		16
TOTAL (02)	Voted ...	49,29
(03) Sub-Divisional Organisation Planning		
01. Salaries		14,00
02. Wages		30
06. Medical Treatment		3,10
11. Domestic travel expenses		90
13. Office Expenses		1,05
14. Rents, Rates and Taxes		11
16. Publications		10
26. Advertising and Publicity		10
31. Grants - in - aid (Salary)		6
50. Other Charges		5
TOTAL (03)	Voted ...	19,77
(05) Stage-II Block Offices :-		
01. Salaries		31,15,71
02. Wages		6,73
06. Medical Treatment		36,06
11. Domestic travel expenses		49,25
13. Office Expenses		63,04
14. Rents, Rates and Taxes		21
16. Publications		23
26. Advertising and Publicity		49

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
27. Minor Works	4,92
28. Professional Services	13
50. Other Charges	6,80
51. Motor Vehicles	4,80
TOTAL (05)	32,88,37
(12) Payment due to Me.S.E.B. /Municipal/Telephone Bills (BSNL)	
13. Office Expenses	8,95
14. Rents, Rates and Taxes	1,55
TOTAL (12)	10,50
TOTAL 001	33,67,93
102 COMMUNITY DEVELOPMENT-	
(02) Stage II Block-	
01 Agriculture (including Reclamation).	
21. Supplies and Materials	22,48
TOTAL 01	22,48
03 Health and Sanitation.	
21. Supplies and Materials	41,45
TOTAL 03	41,45
04 Education (Including Social Education).	
21. Supplies and Materials	41,45
TOTAL 04	41,45
05 Animal Husbandry (including Veterinary).	
31. Grants - in - aid (Salary)	22,48
TOTAL 05	22,48
06 Industries (Including Arts and Crafts).	
21. Supplies and Materials	22,48
TOTAL 06	22,48
07 Roads.	
27. Minor Works	41,46
TOTAL 07	41,46
TOTAL (02)	1,91,80
(03) C & R.D. Administration	
01. Salaries	41,97
06. Medical Treatment	8,07
11. Domestic travel expenses	2,48
TOTAL (03)	52,52
(06) Expenditure for Chairman/Deputy Chairman/Vice Chairman/ Members of Block Development & Monitoring Committee.	
31. Grants - in - aid (Salary)	4,50
TOTAL (06)	4,50
TOTAL 102	2,48,82
800 OTHER EXPENDITURES-	
(06) Special Rural Works Programmes (SRWP).	
36. Grants-in-aid General (Non-Salary)	45,82,57

1		2
		(Trs)
TOTAL (06)	Voted ...	45,82,57
(10) National Social Assistance Programme (NSAP) Old Age Pension-31. Grants - in - aid (Salary)		
TOTAL (10)	Voted ...	
(12) National Family Benefit Scheme.31. Grants - in - aid (Salary)		
TOTAL (12)	Voted ...	
(14) Chief Minister's Special Rural Development Fund(CMSRDF).36. Grants-in-aid General (Non-Salary)		3,50,00
TOTAL (14)	Voted ...	3,50,00
(17) Construction and Maintenance of Departmental Building/Non-Residential Building.27. Minor Works		73,20
TOTAL (17)	Voted ...	73,20
(18) DRDA Administration31. Grants - in - aid (Salary)		25,00
TOTAL (18)	Voted ...	25,00
(19) National Social Assistance Programme.01 Assistance to Widow.31. Grants - in - aid (Salary)		
TOTAL 01		
02 Assistance to Person with Multiple Disability.31. Grants - in - aid (Salary)		
TOTAL 02		
TOTAL (19)	Voted ...	
(25) Ignoap National Social Assistance Programme (NSAP) Old Age Pension State Share.31. Grants - in - aid (Salary)		1,65,92
TOTAL (25)	Voted ...	1,65,92
(26) Social Mobilization Centre at District Head Quarter36. Grants-in-aid General (Non-Salary)		40,00
TOTAL (26)	Voted ...	40,00
TOTAL 800	Voted ...	52,36,69
TOTAL STATE SCHEMES	Voted ...	88,53,44
CENTRALLY SPONSORED SCHEMES		
800 OTHER EXPENDITURES-		
(10) National Social Assistance Programme (NSAP) Old Age Pension-31. Grants - in - aid (Salary)		10,19,57
TOTAL (10)	Voted ...	10,19,57
(12) National Family Benefit Scheme.31. Grants - in - aid (Salary)		1,42,21
TOTAL (12)	Voted ...	1,42,21
(18) DRDA Administration31. Grants - in - aid (Salary)		2,25,00
TOTAL (18)	Voted ...	2,25,00
(19) National Social Assistance Programme.		

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
01 Assistance to Widow.	
31. Grants - in - aid (Salary)	1,42,21
TOTAL 01	1,42,21
02 Assistance to Person with Multiple Disability.	
31. Grants - in - aid (Salary)	47,40
TOTAL 02	47,40
TOTAL (19)	1,89,61
TOTAL 800	15,76,39
TOTAL CENTRALLY SPONSORED :	15,76,39
TOTAL 2515	1,04,29,83
CAPITAL SECTION	
C-Capital Account of Economic Services	
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES - STATE SCHEMES	
102 COMMUNITY DEVELOPMENT-	
(01) Construction ,Renovation and Maintenance of Govt.Residential / Non-Residential Buildings for the Existing Blocks and New Blocks.	
53. Major Works	5,72,00
TOTAL (01)	5,72,00
TOTAL 102	5,72,00
TOTAL STATE SCHEMES	5,72,00
TOTAL 4515	5,72,00
GRANT TOTAL	6,26,91,24