

GRANT - 50

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF FORESTS

II-The Heads under which this grant will be accounted for by the
Forest and Environment

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
C-Economic Services	
2406 FORESTRY AND WILDLIFE Voted ...	71,12,89
2415 AGRICULTURAL RESEARCH AND EDUCATION Voted ...	48,25
CAPITAL SECTION	
C-Capital Account of Economic Services	
4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE Voted ...	10,00
GRAND TOTAL	71,71,14
REVENUE SECTION	
C-Economic Services	
2406 FORESTRY AND WILDLIFE STATE SCHEMES	
01 FORESTRY	
001 DIRECTION AND ADMINISTRATION Voted ...	7,69,91
005 SURVEY AND UTILIZATION OF FOREST RESOURCES Voted ...	6,58
013 STATISTICS Voted ...	2,20
070 COMMUNICATIONS AND BUILDINGS Voted ...	28,77
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION Voted ...	6,03,28
102 SOCIAL AND FARM FORESTRY Voted ...	8,64,14
105 FOREST PRODUCE Voted ...	2,44,65
190 ASSISTANCE TO PUBLIC SECTOR & OTHER UNDERTAKINGS Voted ...	90,00
800 OTHER EXPENDITURE Voted ...	6,00
TOTAL 01 Voted ...	26,15,53
02 ENVIRONMENTAL FORESTRY & WILDLIFE	
110 WILD LIFE PRESERVATION Voted ...	10,21,39
111 ZOOLOGICAL PARK Voted ...	19,47
800 OTHER EXPENDITURE Voted ...	
TOTAL 02 Voted ...	10,40,86
TOTAL STATE SCHEMES Voted ...	36,56,39
CENTRALLY SPONSORED SCHEMES	
01 FORESTRY	
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION Voted ...	89,00
102 SOCIAL AND FARM FORESTRY Voted ...	2,82,50
800 OTHER EXPENDITURE Voted ...	
TOTAL 01 Voted ...	3,71,50
02 ENVIRONMENTAL FORESTRY & WILDLIFE	

1	2
	(Trs)
110 WILD LIFE PRESERVATION	5,85,00
TOTAL 02	5,85,00
TOTAL CENTRALLY SPONSORED SCHEMES	9,56,50
EAP	
01 FORESTRY	
102 SOCIAL AND FARM FORESTRY	25,00,00
TOTAL 01	25,00,00
TOTAL EAP	25,00,00
TOTAL 2406	71,12,89
2415 AGRICULTURAL RESEARCH AND EDUCATION STATE SCHEMES	
06 FORESTRY	
004 RESEARCH--	48,25
TOTAL 06	48,25
TOTAL STATE SCHEMES	48,25
TOTAL 2415	48,25
CAPITAL SECTION	
C-Capital Account of Economic Services	
4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE STATE SCHEMES	
01 FORESTRY	
070 COMMUNICATIONS AND BUILDINGS	10,00
TOTAL 01	10,00
TOTAL STATE SCHEMES	10,00
TOTAL 4406	10,00
GRAND TOTAL	71,71,14
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
C-Economic Services	
2406 FORESTRY AND WILDLIFE STATE SCHEMES	
01 FORESTRY	
001 DIRECTION AND ADMINISTRATION	
(03) Divisional Forest Officer	
01. Salaries	1,90,86
02. Wages	3,20
06. Medical Treatment	3,80
11. Domestic travel expenses	4,85
13. Office Expenses	3,75
14. Rents, Rates and Taxes	20
16. Publications	15
21. Supplies and Materials	15
24. P.O.L.	18
25. Clothing and Tentage	78
26. Advertising and Publicity	15
27. Minor Works	6,40
28. Professional Services	15

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
50. Other Charges	25
52. Machinery and Equipment	18
TOTAL (03) Voted ...	2,15,05
(04) Forest Ranges and Beat Offices	
01. Salaries	5,00,00
02. Wages	6,20
06. Medical Treatment	4,70
11. Domestic travel expenses	7,25
13. Office Expenses	3,39
14. Rents, Rates and Taxes	16
16. Publications	14
21. Supplies and Materials	14
24. P.O.L.	17
25. Clothing and Tentage	2,55
26. Advertising and Publicity	13
27. Minor Works	33
28. Professional Services	5,00
50. Other Charges	22
52. Machinery and Equipment	18
TOTAL (04) Voted ...	5,30,56
(06) Integrated Forest Villages Development	
27. Minor Works	2,20
TOTAL (06) Voted ...	2,20
(08) Payment due to Me.S.E.B. /Municipal Board/Telephone Bills (BSNL)	
13. Office Expenses	13,40
14. Rents, Rates and Taxes	4,20
TOTAL (08) Voted ...	17,60
(10) Expenditure of Chariman/Dy. Chairman./Vice Chairman (Meghalaya Forest Dev. Corp.)	
00. -	
31. Grants - in - aid (Salary)	4,50
50. Other Charges	
TOTAL (10) Voted ...	4,50
TOTAL 001 Voted ...	7,69,91
005 SURVEY AND UTILIZATION OF FOREST RESOURCES	
(02) Demarcation and Consolidation (Excluding Extension) of Forest	
02. Wages	4,50
16. Publications	15
21. Supplies and Materials	15
27. Minor Works	1,60
50. Other Charges	18
TOTAL (02) Voted ...	6,58
TOTAL 005 Voted ...	6,58
013 STATISTICS	
(01) Statistical , Planning and Evaluation Unit	

1		2
		(Trs)
02. Wages		1,10
13. Office Expenses		1,10
TOTAL (01)	Voted ...	2,20
TOTAL 013	Voted ...	2,20
070 COMMUNICATIONS AND BUILDINGS		
(01) Roads and Bridges		
21. Supplies and Materials		20
27. Minor Works		7,50
50. Other Charges		18
52. Machinery and Equipment		15
TOTAL (01)	Voted ...	8,03
(02) Construction and Maintenance of Departmental Buildings.		
21. Supplies and Materials		18
27. Minor Works		20,32
50. Other Charges		24
TOTAL (02)	Voted ...	20,74
TOTAL 070	Voted ...	28,77
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION		
(01) Establishment of Parks and Botanical Gardens		
01. Salaries		35,00
02. Wages		1,70
06. Medical Treatment		2,25
11. Domestic travel expenses		33
13. Office Expenses		19
25. Clothing and Tentage		98
27. Minor Works		1,61
50. Other Charges		35
52. Machinery and Equipment		19
TOTAL (01)	Voted ...	42,60
(03) Sivicultural Works (Regeneration)		
01 Regeneration of Plants in Garo Hills		
27. Minor Works		55
TOTAL 01		55
TOTAL (03)	Voted ...	55
(05) Forest Protection Schemes and Works-		
01. Salaries		2,80,00
02. Wages		2,42,85
06. Medical Treatment		3,50
11. Domestic travel expenses		5,30
13. Office Expenses		3,80
24. P.O.L.		29
25. Clothing and Tentage		1,75
27. Minor Works		3,66
36. Grants-in-aid General (Non-Salary)		1,00
50. Other Charges		34
51. Motor Vehicles		36
52. Machinery and Equipment		18
TOTAL (05)	Voted ...	5,43,03
(10) Provision for Deputed Forest Staff to District Councils and Meghalaya Forest Authority		
11. Domestic travel expenses		1,10
35. Grants for creation of Capital Assets		

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
TOTAL (10) Voted ...	1,10
(11) Intensification of Forest Management - State Share	
02. Wages	2,00
21. Supplies and Materials	2,00
27. Minor Works	10,00
50. Other Charges	2,00
TOTAL (11) Voted ...	16,00
TOTAL 101 Voted ...	6,03,28
102 SOCIAL AND FARM FORESTRY	
(01) Forest Nurseries	
01. Salaries	25,00
02. Wages	62
06. Medical Treatment	3,00
11. Domestic travel expenses	17
13. Office Expenses	19
21. Supplies and Materials	12
25. Clothing and Tentage	50
27. Minor Works	19,18
50. Other Charges	18
TOTAL (01) Voted ...	48,96
(02) Expenditure on Environmental Forestry and Vonomohotsava.-	
02. Wages	5,95
11. Domestic travel expenses	13
13. Office Expenses	18
16. Publications	11
21. Supplies and Materials	17
27. Minor Works	7,65
50. Other Charges	14
TOTAL (02) Voted ...	14,33
(03) Recreation Forestry	
01. Salaries	18,00
02. Wages	13,82
06. Medical Treatment	3,00
11. Domestic travel expenses	13
13. Office Expenses	19
21. Supplies and Materials	17
25. Clothing and Tentage	1,20
27. Minor Works	5,27
28. Professional Services	11
50. Other Charges	14
52. Machinery and Equipment	
TOTAL (03) Voted ...	42,03
(04) Social Forestry	
01. Salaries	3,00,00
02. Wages	79,40
06. Medical Treatment	16,00
11. Domestic travel expenses	8,10
13. Office Expenses	14,90

1	2
	(Trs)
16. Publications	85
21. Supplies and Materials	96
25. Clothing and Tentage	1,88
27. Minor Works	17,78
50. Other Charges	5,42
TOTAL (04)	4,45,29
(08) Teak Wood Plantations-	
01. Salaries	18,00
02. Wages	77
06. Medical Treatment	2,18
11. Domestic travel expenses	
25. Clothing and Tentage	39
27. Minor Works	5,50
28. Professional Services	5
36. Grants-in-aid General (Non-Salary)	2,00
50. Other Charges	24
TOTAL (08)	29,13
(09) Plywood Plantations -	
01. Salaries	20,00
02. Wages	52
06. Medical Treatment	1,60
11. Domestic travel expenses	33
25. Clothing and Tentage	68
27. Minor Works	6,30
50. Other Charges	19
TOTAL (09)	29,62
(11) Salwood Plantations	
02. Wages	36
13. Office Expenses	24
27. Minor Works	8,29
50. Other Charges	25
TOTAL (11)	9,14
(12) Plantation of Quick Growing Species	
02. Wages	50
27. Minor Works	23
TOTAL (12)	73
(13) Plantation of Medicinal Plants	
01. Salaries	55,00
02. Wages	62
06. Medical Treatment	3,20
11. Domestic travel expenses	24
13. Office Expenses	20
25. Clothing and Tentage	1,65
50. Other Charges	2
TOTAL (13)	60,93
(14) Miscellaneous Afforestation Schemes.-	
01. Salaries	10,00
02. Wages	41
06. Medical Treatment	1,45
11. Domestic travel expenses	25
13. Office Expenses	18
25. Clothing and Tentage	35
27. Minor Works	5,30
28. Professional Services	5

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
50. Other Charges	18
TOTAL (14) Voted ...	18,17
(16) Afforestation of Critical Catchment Areas.-	
27. Minor Works	18,00
TOTAL (16) Voted ...	18,00
(17) Operation Soil Watch.-	
01. Salaries	90,00
02. Wages	58
06. Medical Treatment	2,92
11. Domestic travel expenses	43
13. Office Expenses	31
25. Clothing and Tentage	1,75
27. Minor Works	13
50. Other Charges	19
TOTAL (17) Voted ...	96,31
(31) Forestry Mission under the IBDP	
27. Minor Works	20,00
TOTAL (31) Voted ...	20,00
(36) National Afforestation Programme - State Share	
27. Minor Works	4,00
TOTAL (36) Voted ...	4,00
(37) Green India Mission - State Share	
27. Minor Works	17,00
TOTAL (37) Voted ...	17,00
(38) National Mission on Medicinal Plant - State Share	
27. Minor Works	5,00
TOTAL (38) Voted ...	5,00
(39) National Bamboo Mission - State Share	
27. Minor Works	5,50
TOTAL (39) Voted ...	5,50
TOTAL 102 Voted ...	8,64,14
105 FOREST PRODUCE	
(01) Removal of Forest Produces by Government Agency-	
02. Wages	9,80
TOTAL (01) Voted ...	9,80
(03) Drift Waif Wood and Confiscated Forest Produces.-	
02. Wages	55
TOTAL (03) Voted ...	55
(04) Expenditure on Account of District Council's Share in lieu of Royalties Collected from Minor Minerals.-	
50. Other Charges	2,34,30
TOTAL (04) Voted ...	2,34,30

1		2
		(Trs)
TOTAL 105	Voted ...	2,44,65
190 ASSISTANCE TO PUBLIC SECTOR & OTHER UNDERTAKINGS (06) Contribution to Eco. Dev. Society		
01. Salaries		
02. Wages		
06. Medical Treatment		
11. Domestic travel expenses		
13. Office Expenses		
27. Minor Works		
31. Grants - in - aid (Salary)		72,00
36. Grants-in-aid General (Non-Salary)		18,00
50. Other Charges		
TOTAL (06)	Voted ...	90,00
TOTAL 190	Voted ...	90,00
800 OTHER EXPENDITURE		
(03) Payment of Decretal Amount (Charged)		
50. Other Charges		
TOTAL (03)	Voted ...	
(05) Payment for Compensation for Depradation by Wild Animals		
50. Other Charges		6,00
TOTAL (05)	Voted ...	6,00
TOTAL 800	Voted ...	6,00
TOTAL 01	Voted ...	26,15,53
02 ENVIRONMENTAL FORESTRY & WILDLIFE		
110 WILD LIFE PRESERVATION		
(01) Establishment of Wild Life Sanctuary		
01. Salaries		5,80,00
02. Wages		69,25
06. Medical Treatment		3,40
11. Domestic travel expenses		7,40
13. Office Expenses		5,02
14. Rents, Rates and Taxes		19
16. Publications		18
21. Supplies and Materials		1,80
25. Clothing and Tentage		3,50
27. Minor Works		8,00
28. Professional Services		
50. Other Charges		1,23
TOTAL (01)	Voted ...	6,79,97
(02) Other Wild Life Preservation Works		
01. Salaries		1,86,00
02. Wages		25,25
06. Medical Treatment		2,50
11. Domestic travel expenses		7,95
13. Office Expenses		9,20
14. Rents, Rates and Taxes		20
16. Publications		1,18
21. Supplies and Materials		67
25. Clothing and Tentage		2,15
26. Advertising and Publicity		17
27. Minor Works		7,30
50. Other Charges		4,65

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
TOTAL (02) (03) Ecology and Environment	2,47,22
02. Wages	18,70
27. Minor Works	3,00
TOTAL (03) (05) Integrated Development of Wildlife Habitat-State Share 02 Project Elephant	21,70
27. Minor Works	15,00
50. Other Charges	5,00
TOTAL 02	20,00
03 Establishment of Park and Sanctuaries	
27. Minor Works	15,00
50. Other Charges	5,00
TOTAL 03	20,00
04 Conservation of Natural Resources and Eco System	
27. Minor Works	20,00
50. Other Charges	12,50
TOTAL 04	32,50
TOTAL (05) TOTAL 110	72,50
111 ZOOLOGICAL PARK	10,21,39
(01) Park's Development	
02. Wages	4,62
13. Office Expenses	2,75
27. Minor Works	11,00
50. Other Charges	1,10
TOTAL (01) TOTAL 111	19,47
800 OTHER EXPENDITURE	19,47
(02) Ecology and Environment	
02. Wages	
27. Minor Works	
TOTAL (02) TOTAL 800	
TOTAL 02	10,40,86
TOTAL STATE SCHEMES CENTRALLY SPONSORED SCHEMES	36,56,39
01 FORESTRY	
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION (11) Intensification of Forest Management - State Share	
02. Wages	12,00
21. Supplies and Materials	5,50
27. Minor Works	55,00
50. Other Charges	16,50

1		2
		(Trs)
TOTAL (11)	Voted ...	89,00
TOTAL 101	Voted ...	89,00
102 SOCIAL AND FARM FORESTRY		
(36) National Afforestation Programme		
27. Minor Works		37,50
TOTAL (36)	Voted ...	37,50
(37) Green India Mission		
27. Minor Works		1,50,00
TOTAL (37)	Voted ...	1,50,00
(38) National Mission on Medicinal Plants		
27. Minor Works		45,00
TOTAL (38)	Voted ...	45,00
(39) National Bamboo Mission		
27. Minor Works		50,00
TOTAL (39)	Voted ...	50,00
TOTAL 102	Voted ...	2,82,50
800 OTHER EXPENDITURE		
(04) Intensification of Forest Management Scheme		
02. Wages		
27. Minor Works		
TOTAL (04)	Voted ...	
TOTAL 800	Voted ...	
TOTAL 01	Voted ...	3,71,50
02 ENVIRONMENTAL FORESTRY & WILDLIFE		
110 WILD LIFE PRESERVATION		
(01) Establishment of Parks and Sanctuaries		
27. Minor Works		
50. Other Charges		
TOTAL (01)	Voted ...	
(05) Integrated Development of Wildlife Habitats		
02 Project Elephant		
27. Minor Works		1,20,00
50. Other Charges		30,00
TOTAL 02		1,50,00
03 Establishment of Park and Sanctuaries		
27. Minor Works		1,30,00
50. Other Charges		30,00
TOTAL 03		1,60,00
04 Conservation of Natural Resources and Eco System		
27. Minor Works		1,75,00
50. Other Charges		1,00,00
TOTAL 04		2,75,00
TOTAL (05)	Voted ...	5,85,00
TOTAL 110	Voted ...	5,85,00
TOTAL 02	Voted ...	5,85,00
TOTAL CENTRALLY SPONSORED :	Voted ...	9,56,50

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
EAP	
01 FORESTRY	
102 SOCIAL AND FARM FORESTRY	
(33) Meghalaya Community Forestry & Biodiversity Conservation Project (EAP)	
27. Minor Works	25,00,00
TOTAL (33) Voted ...	25,00,00
TOTAL 102 Voted ...	25,00,00
TOTAL 01 Voted ...	25,00,00
TOTAL EAP Voted ...	25,00,00
TOTAL 2406 Voted ...	71,12,89
2415 AGRICULTURAL RESEARCH AND EDUCATION STATE SCHEMES	
06 FORESTRY	
004 RESEARCH--	
(01) Establishment of Forest Statistical Division	
01. Salaries	39,60
02. Wages	1,76
06. Medical Treatment	3,50
11. Domestic travel expenses	59
13. Office Expenses	46
25. Clothing and Tentage	1,23
27. Minor Works	48
28. Professional Services	26
50. Other Charges	37
TOTAL (01) Voted ...	48,25
TOTAL 004 Voted ...	48,25
TOTAL 06 Voted ...	48,25
TOTAL STATE SCHEMES Voted ...	48,25
TOTAL 2415 Voted ...	48,25
CAPITAL SECTION	
C-Capital Account of Economic Services	
4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE STATE SCHEMES	
01 FORESTRY	
070 COMMUNICATIONS AND BUILDINGS	
(08) Construction of Departmental Buildings	
53. Major Works	10,00
TOTAL (08) Voted ...	10,00
TOTAL 070 Voted ...	10,00

1		2
		(Trs)
TOTAL 01	Voted ...	10,00
TOTAL STATE SCHEMES	Voted ...	10,00
TOTAL 4406	Voted ...	10,00
GRANT TOTAL		71,71,14