

GRANT - 49

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO
DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF FISHERIES

II-The Heads under which this grant will be accounted for by the Fisheries

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
C-Economic Services	
2405 FISHERIES Voted ...	8,50,62
GRAND TOTAL	8,50,62
REVENUE SECTION	
C-Economic Services	
2405 FISHERIES	
STATE SCHEMES	
001 DIRECTION & ADMINISTRATION Voted ...	6,61,45
101 INLAND FISHERY. Voted ...	1,89,17
TOTAL STATE SCHEMES Voted ...	8,50,62
TOTAL 2405 Voted ...	8,50,62
GRAND TOTAL Voted ...	8,50,62
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
C-Economic Services	
2405 FISHERIES	
STATE SCHEMES	
001 DIRECTION & ADMINISTRATION	
(02) District Office	
01. Salaries	5,57,80
02. Wages	2,20
06. Medical Treatment	9,60
11. Domestic travel expenses	5,65
13. Office Expenses	24,90
26. Advertising and Publicity	1,50
27. Minor Works	32,40
50. Other Charges	11,00
52. Machinery and Equipment	15,00
TOTAL (02) Voted ...	6,60,05
(03) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)	
13. Office Expenses	1,40
TOTAL (03) Voted ...	1,40
TOTAL 001 Voted ...	6,61,45

1	2
	(Trs)
101 INLAND FISHERY.	
(03) Fish Farming Centres--	
01. Salaries	10,90
02. Wages	35
06. Medical Treatment	1,35
11. Domestic travel expenses	55
13. Office Expenses	45
TOTAL (03)	13,60
	Voted ...
(05) Fish Seed Production and Demonstration Centre.--	
01. Salaries	35,60
02. Wages	90
06. Medical Treatment	
11. Domestic travel expenses	1,65
13. Office Expenses	2,85
26. Advertising and Publicity	20
27. Minor Works	1,55
50. Other Charges	
52. Machinery and Equipment	
TOTAL (05)	42,75
	Voted ...
(09) Conservation and Legislation for Protection of Fis	
01. Salaries	75,80
06. Medical Treatment	1,30
11. Domestic travel expenses	1,00
13. Office Expenses	55
26. Advertising and Publicity	10
52. Machinery and Equipment	35
TOTAL (09)	79,10
	Voted ...
(14) Culture and Development of Mahaseer and Trout	
50. Other Charges	
52. Machinery and Equipment	
TOTAL (14)	
	Voted ...
(17) Regional Fish Seed Farm, Jamge I	
01. Salaries	29,90
02. Wages	37
06. Medical Treatment	1,10
11. Domestic travel expenses	25
13. Office Expenses	35
26. Advertising and Publicity	12
27. Minor Works	50
50. Other Charges	25
TOTAL (17)	32,84
	Voted ...
(18) Reclamation of Bheel Fisheries-	
01. Salaries	18,50
06. Medical Treatment	1,00
11. Domestic travel expenses	18
13. Office Expenses	35
26. Advertising and Publicity	12
27. Minor Works	50
50. Other Charges	23
TOTAL (18)	20,88
	Voted ...
TOTAL 101	1,89,17
	Voted ...
TOTAL STATE SCHEMES	8,50,62
	Voted ...
TOTAL 2405	8,50,62

Head of Expenditure	Budget Estimates 2018-19
1	2
GRANT TOTAL	(Trs) 8,50,62