

GRANT - 46

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

II-The Heads under which this grant will be accounted for by the
Border Areas Development

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
C-Economic Services	
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	Voted ...
2575 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	Voted ...
	17,89,05
GRAND TOTAL	17,89,05
REVENUE SECTION	
C-Economic Services	
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- STATE SCHEMES	
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
001 DIRECTION AND ADMINISTRATION	Voted ...
800 OTHER EXPENDITURE	Voted ...
TOTAL 01	Voted ...
TOTAL STATE SCHEMES	Voted ...
TOTAL 2501	Voted ...
2575 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- STATE SCHEMES	
06 BORDER AREA DEVELOPMENT	
001 DIRECTION AND ADMINISTRATION	Voted ...
800 OTHER EXPENDITURE	Voted ...
TOTAL 06	Voted ...
	2,09,05
	15,80,00
	17,89,05
TOTAL STATE SCHEMES	Voted ...
	17,89,05
TOTAL 2575	Voted ...
	17,89,05
GRAND TOTAL	17,89,05
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
C-Economic Services	
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- STATE SCHEMES	
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
001 DIRECTION AND ADMINISTRATION	

1	2
	(Trs)
(01) Border Areas Programmes under Border Area Department. 01 Staff for Border Areas Department	
01. Salaries	
02. Wages	
06. Medical Treatment	
11. Domestic travel expenses	
13. Office Expenses	
27. Minor Works	
TOTAL 01	
02 Border Areas Marketing (Construction of Market Godowns in Border Areas)	
01. Salaries	
06. Medical Treatment	
TOTAL 02	
TOTAL (01)	Voted ...
(02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL)	
13. Office Expenses	
14. Rents, Rates and Taxes	
TOTAL (02)	Voted ...
TOTAL 001	Voted ...
800 OTHER EXPENDITURE	
(01) Border Areas Programmes under Border Areas Development.	
03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers	
27. Minor Works	
50. Other Charges	
TOTAL 03	
06 Agro-Custom Hiring in the Border Areas/ Construction of Garages for Keeping of Power Tillers	
01. Salaries	
TOTAL 06	
11 Special Central Assistance under Border Areas Programme	
36. Grants-in-aid General (Non-Salary)	
TOTAL 11	
TOTAL (01)	Voted ...
TOTAL 800	Voted ...
TOTAL 01	Voted ...
TOTAL STATE SCHEMES	Voted ...
TOTAL 2501	Voted ...
2575 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT - STATE SCHEMES	
06 BORDER AREA DEVELOPMENT	
001 DIRECTION AND ADMINISTRATION	
(01) Border Areas Programmes under Border Area Department.	
01 Staff for Border Areas Department	
01. Salaries	1,90,00
02. Wages	2,60
06. Medical Treatment	2,10
11. Domestic travel expenses	2,10
13. Office Expenses	2,10

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
27. Minor Works	1,10
TOTAL 01	2,00,00
02 Border Areas Marketing (Construction of Market Godowns in Border Areas)	
01. Salaries	7,00
06. Medical Treatment	10
TOTAL 02	7,10
TOTAL (01)	2,07,10
(02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL)	
13. Office Expenses	1,50
14. Rents, Rates and Taxes	45
TOTAL (02)	1,95
TOTAL 001	2,09,05
800 OTHER EXPENDITURE	
(01) Border Areas Programmes under Border Areas Development.	
01 Special Central Assistance under Border Areas Programme inclusive of State Share	
36. Grants-in-aid General (Non-Salary)	1,40,00
TOTAL 01	1,40,00
03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers	
27. Minor Works	20,00
50. Other Charges	
TOTAL 03	20,00
06 Agro-Custom Hiring in the Border Areas/ Construction of Garages for Keeping of Power Tillers	
01. Salaries	20,00
TOTAL 06	20,00
11 Special Central Assistance under Border Areas Programme	
36. Grants-in-aid General (Non-Salary)	14,00,00
TOTAL 11	14,00,00
TOTAL (01)	15,80,00
TOTAL 800	15,80,00
TOTAL 06	17,89,05
TOTAL STATE SCHEMES	17,89,05
TOTAL 2575	17,89,05
GRANT TOTAL	17,89,05