

GRANT - 45

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO
DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF SOIL AND WATER CONSERVATION**

II-The Heads under which this grant will be accounted for by the
Soil And Water Conservation

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2216 HOUSING- Voted ...	25,00
C-Economic Services	
2402 SOIL AND WATER CONSERVATION Voted ...	81,19,88
GRAND TOTAL	81,44,88
REVENUE SECTION	
B-Social Services	
2216 HOUSING- STATE SCHEMES	
07 OTHER HOUSING.	
053 MAINTENANCE AND REPAIRS Voted ...	25,00
800 OTHER EXPENDITURE Voted ...	
TOTAL 07 Voted ...	25,00
TOTAL STATE SCHEMES Voted ...	25,00
TOTAL 2216 Voted ...	25,00
C-Economic Services	
2402 SOIL AND WATER CONSERVATION STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION Voted ...	25,07,06
102 SOIL CONSERVATION Voted ...	4,43,31
800 OTHER EXPENDITURE Voted ...	11,67,98
TOTAL STATE SCHEMES Voted ...	41,18,35
CENTRALLY SPONSORED SCHEMES	
800 OTHER EXPENDITURE Voted ...	40,01,53
TOTAL CENTRALLY SPONSORED SCHEMES Voted ...	40,01,53
TOTAL 2402 Voted ...	81,19,88
GRAND TOTAL Voted ...	81,44,88
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
B-Social Services	
2216 HOUSING- STATE SCHEMES	
07 OTHER HOUSING.	
053 MAINTENANCE AND REPAIRS	

1	2
	(Trs)
(02) Other Maintenance Expenditure	
01 Ordinary Repairs	
27. Minor Works	25,00
TOTAL 01	25,00
TOTAL (02)	25,00
TOTAL 053	25,00
800 OTHER EXPENDITURE	
(01) Construction	
27. Minor Works	
TOTAL (01)	25,00
TOTAL 800	25,00
TOTAL 07	25,00
TOTAL STATE SCHEMES	25,00
TOTAL 2216	25,00
C-Economic Services	
2402 SOIL AND WATER CONSERVATION STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION	
(02) Divisional Soil Conservation Offices	
01. Salaries	8,29,29
02. Wages	11,20
06. Medical Treatment	21,34
11. Domestic travel expenses	12,54
13. Office Expenses	16,14
14. Rents, Rates and Taxes	8,82
16. Publications	34
26. Advertising and Publicity	1,53
50. Other Charges	3,38
51. Motor Vehicles	2,50
TOTAL (02)	9,07,08
(03) Soil Conservation Range Offices	
01. Salaries	8,49,40
02. Wages	7,91
06. Medical Treatment	9,20
11. Domestic travel expenses	7,38
13. Office Expenses	6,01
14. Rents, Rates and Taxes	1,50
16. Publications	29
26. Advertising and Publicity	35
28. Professional Services	50
50. Other Charges	2,04
51. Motor Vehicles	18
TOTAL (03)	8,84,76
(08) Cash Crop Division	
01. Salaries	3,95,00
02. Wages	3,20
06. Medical Treatment	5,60
11. Domestic travel expenses	4,15
13. Office Expenses	2,14
14. Rents, Rates and Taxes	40
16. Publications	45
26. Advertising and Publicity	85

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
50. Other Charges	77
51. Motor Vehicles	3,00
TOTAL (08) Voted ...	4,15,56
(09) Watershed Management Division	
01. Salaries	2,89,00
02. Wages	72
06. Medical Treatment	4,80
11. Domestic travel expenses	79
13. Office Expenses	49
16. Publications	10
50. Other Charges	37
51. Motor Vehicles	29
TOTAL (09) Voted ...	2,96,56
(12) Payment due to Me.S.E.B. /Municipal Board/Telephone Bills (BSNL)	
13. Office Expenses	2,00
14. Rents, Rates and Taxes	1,10
TOTAL (12) Voted ...	3,10
TOTAL 001 Voted ...	25,07,06
102 SOIL CONSERVATION	
(04) Erosion Control Works	
21. Supplies and Materials	27
27. Minor Works	2,60
50. Other Charges	36
52. Machinery and Equipment	28
TOTAL (04) Voted ...	3,51
(06) Afforestation	
27. Minor Works	48,71
36. Grants-in-aid General (Non-Salary)	32,94
50. Other Charges	
TOTAL (06) Voted ...	81,65
(08) Water Conservation and Distribution Works	
27. Minor Works	10
50. Other Charges	10
TOTAL (08) Voted ...	20
(09) Cash Crop Development Works	
21. Supplies and Materials	10
27. Minor Works	92,61
36. Grants-in-aid General (Non-Salary)	22,86
50. Other Charges	6
TOTAL (09) Voted ...	1,15,63
(10) Conservation Works* in Urban Area	
02. Wages	55
21. Supplies and Materials	10
27. Minor Works	10
50. Other Charges	10

1		2
		(Trs)
TOTAL (10)	Voted ...	85
(11) Water Harvesting Works/Farm, Ponds etc.,		
27. Minor Works		75
50. Other Charges		35
52. Machinery and Equipment		37
TOTAL (11)	Voted ...	1,47
(14) Integrated Watershed Management Programme (IWMP)		
01. Salaries		
11. Domestic travel expenses		
13. Office Expenses		
20. Other Administrative expenses		
27. Minor Works		
28. Professional Services		
50. Other Charges		
TOTAL (14)	Voted ...	
(15) Community Water Reservoir (in Convergence with MGNREGA)		
27. Minor Works		
TOTAL (15)	Voted ...	
(16) Scheme under Convergence with Community Led Ecosystem Management Project (CLEMP)		
27. Minor Works		
TOTAL (16)	Voted ...	
(17) Scheme under the Ministry of Tribal Affairs		
27. Minor Works		1,60,00
TOTAL (17)	Voted ...	1,60,00
(18) Community Water Reservoir (in Convergence with MGNREGA)		
27. Minor Works		80,00
TOTAL (18)	Voted ...	80,00
TOTAL 102	Voted ...	4,43,31
800 OTHER EXPENDITURE		
(01) Construction of Roads to Works Areas		
21. Supplies and Materials		60
27. Minor Works		2,55
50. Other Charges		38
TOTAL (01)	Voted ...	3,53
(02) Construction and Maintenance of Departmental Non-Residential Buildings		
21. Supplies and Materials		27
27. Minor Works		46,75
50. Other Charges		46
TOTAL (02)	Voted ...	47,48
(03) Jhum Control Schemes		
01 Terracing.		
27. Minor Works		21
50. Other Charges		29
52. Machinery and Equipment		1,70
TOTAL 01		2,20
02 Cash Horticulture Crops Developments Works.		
02. Wages		1,50

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
11. Domestic travel expenses	49
13. Office Expenses	67
21. Supplies and Materials	96
27. Minor Works	61,51
50. Other Charges	61
52. Machinery and Equipment	11
TOTAL 02	65,85
09 Irrigation/Water Conservation and Distribution Works.	
21. Supplies and Materials	10
27. Minor Works	10
50. Other Charges	10
TOTAL 09	30
10 Camps and Camps Equipments.	
21. Supplies and Materials	28
27. Minor Works	30
50. Other Charges	10
TOTAL 10	68
12 Link Roads	
21. Supplies and Materials	22
27. Minor Works	30
50. Other Charges	10
TOTAL 12	62
13 Drinking Water.	
21. Supplies and Materials	23
27. Minor Works	37
50. Other Charges	24
TOTAL 13	84
TOTAL (03)	70,49
(04) Watershed Management --	
01 General Administration.	
50. Other Charges	11
TOTAL 01	11
02 Terracing.	
21. Supplies and Materials	6
27. Minor Works	10
52. Machinery and Equipment	10
TOTAL 02	26
04 Irrigation/Water Conservation and Works	
21. Supplies and Materials	10
27. Minor Works	10
50. Other Charges	10
TOTAL 04	30
05 Camps and Camps Equipments.	
21. Supplies and Materials	10
27. Minor Works	10
50. Other Charges	6
TOTAL 05	26
07 Drinking Water.	
27. Minor Works	10
50. Other Charges	6

1	2
	(Trs)
TOTAL 07	16
08 Link Roads.	
27. Minor Works	10
TOTAL 08	10
09 Cash Horticulture Crops.	
21. Supplies and Materials	10
27. Minor Works	10
50. Other Charges	10
52. Machinery and Equipment	10
TOTAL 09	40
11 Erosion Control Works.	
27. Minor Works	10
50. Other Charges	10
TOTAL 11	20
12 Water Harvesting, Farm Ponds,etc.	
27. Minor Works	10
TOTAL 12	10
TOTAL (04)	1,89
(08) Soil Conservation Scheme Under NABARD Loan.	
01 Headwork/Dams/Diversion Channel/Minor Irrigation.	
27. Minor Works	2,00,00
TOTAL 01	2,00,00
02 Fara/Conservation Ponds/Water Harvesting Structure.	
27. Minor Works	1,00,00
TOTAL 02	1,00,00
03 Erosion Control- Gabion Check Dam/Retaining Wall/Spur.	
27. Minor Works	1,00,00
TOTAL 03	1,00,00
04 Bench Terracing.	
27. Minor Works	60,00
TOTAL 04	60,00
05 Contour Bunding	
27. Minor Works	50,00
TOTAL 05	50,00
09 Approach Road, Training and Miscellaneous Expenses	
27. Minor Works	60,00
TOTAL 09	60,00
12 State Share under NABARD Loan	
27. Minor Works	30,00
TOTAL 12	30,00
TOTAL (08)	6,00,00
(09) Integrated Wasteland Development Programme	
10 State Share	
27. Minor Works	80,00
TOTAL 10	80,00
TOTAL (09)	80,00
(13) Accelerated Irrigation Benefits Programme (AIBP)	
27. Minor Works	3,64,59
TOTAL (13)	3,64,59
TOTAL 800	11,67,98
TOTAL STATE SCHEMES	41,18,35

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
CENTRALLY SPONSORED SCHEMES	
800 OTHER EXPENDITURE	
(01) Integrated Wasteland Development Programme 06 Arable Land Treatment	
27. Minor Works	7,20,00
TOTAL 06	7,20,00
TOTAL (01) Voted ...	7,20,00
(13) Accelerated Irrigation Benefits Programme (AIBP) 27. Minor Works	
	32,81,53
TOTAL (13) Voted ...	32,81,53
TOTAL 800 Voted ...	40,01,53
TOTAL CENTRALLY SPONSORED : Voted ...	40,01,53
TOTAL 2402 Voted ...	81,19,88
GRANT TOTAL	81,44,88