

GRANT - 39

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO
DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF CO-OPERATION DEPARTMENT**

II-The Heads under which this grant will be accounted for by the
Co-Operation

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
C-Economic Services	
2425 CO-OPERATION Voted ...	6,28,60
2552 NORTH EASTERN AREAS Voted ...	
CAPITAL SECTION	
C-Capital Account of Economic Services	
4425 CAPITAL OUTLAY ON CO-OPERATION Voted ...	1,01,50
F-Loans and Advances	
6425 LOANS FOR CO-OPERATION Voted ...	
GRAND TOTAL	7,30,10
REVENUE SECTION	
C-Economic Services	
2425 CO-OPERATION	
STATE SCHEMES	
001 DIRECTION & ADMINISTRATION- Voted ...	3,52,45
101 AUDIT OF COOPERATIVES Voted ...	2,63,40
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- Voted ...	5,00
107 ASSISTANCE TO CREDIT COOPERATIVES Voted ...	5,25
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108 ASSISTANCE TO OTHER COOPERATIVE Voted ...	2,50
800 OTHER EXPENDITURE- Voted ...	
TOTAL STATE SCHEMES Voted ...	6,28,60
CENTRALLY SPONSORED SCHEMES	
107 ASSISTANCE TO CREDIT COOPERATIVES Voted ...	
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TOTAL CENTRALLY SPONSORED SCHEMES Voted ...	
CENTRAL SECTOR SCHEMES	
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- Voted ...	
TOTAL CENTRAL SECTOR SCHEMES Voted ...	
TOTAL 2425 Voted ...	6,28,60
2552 NORTH EASTERN AREAS	
N.E.C	
800 OTHER EXPENDITURE Voted ...	
TOTAL N.E.C Voted ...	
TOTAL 2552 Voted ...	
CAPITAL SECTION	
C-Capital Account of Economic Services	

1	2
	(Trs)
4425 CAPITAL OUTLAY ON CO-OPERATION STATE SCHEMES	
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-	10,00
107 INVESTMENT IN CREDIT COOPERATIVES-	1,00
108 INVESTMENT IN OTHER COOPERATIVES-	46,50
200 OTHER INVESTMENT-	44,00
TOTAL STATE SCHEMES	1,01,50
CENTRAL SECTOR SCHEMES	
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-	Voted ...
TOTAL CENTRAL SECTOR SCHEMES	Voted ...
TOTAL 4425	1,01,50
F-Loans and Advances	
6425 LOANS FOR CO-OPERATION CENTRAL SECTOR SCHEMES	
106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES	Voted ...
TOTAL CENTRAL SECTOR SCHEMES	Voted ...
TOTAL 6425	Voted ...
GRAND TOTAL	7,30,10
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
C-Economic Services	
2425 CO-OPERATION STATE SCHEMES	
001 DIRECTION & ADMINISTRATION-	
(02) District Organisation-	
01. Salaries	3,33,60
02. Wages	38
06. Medical Treatment	6,90
11. Domestic travel expenses	5,60
13. Office Expenses	2,19
14. Rents, Rates and Taxes	3,30
16. Publications	10
26. Advertising and Publicity	1
50. Other Charges	12
TOTAL (02)	3,52,20
(08) Computerisation/Information Technology	
50. Other Charges	25
TOTAL (08)	25
(10) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills(BSNL)	
14. Rents, Rates and Taxes	
TOTAL (10)	Voted ...
TOTAL 001	3,52,45
101 AUDIT OF COOPERATIVES	
(01) Audit Staff-	
01. Salaries	2,58,00
06. Medical Treatment	2,20
11. Domestic travel expenses	3,20

Head of Expenditure		Budget Estimates 2018-19
1		2
		(Trs)
TOTAL (01)	Voted ...	2,63,40
TOTAL 101	Voted ...	2,63,40
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- (02) Assistance for Staff to PACS		
31. Grants - in - aid (Salary)		
TOTAL (02)	Voted ...	
(14) Assistance for staff to Integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments		
31. Grants - in - aid (Salary)		5,00
TOTAL (14)	Voted ...	5,00
TOTAL 106	Voted ...	5,00
107 ASSISTANCE TO CREDIT COOPERATIVES --		
(11) Assitance to Thrift and Mutual Benefit Fund Cooperatives		
31. Grants - in - aid (Salary)		25
TOTAL (11)	Voted ...	25
(12) Assistance for Staff to Cooperative Urban Banks-		
31. Grants - in - aid (Salary)		
TOTAL (12)	Voted ...	
(15) Subsidy towards Maintenance of Secretaries of P.A.Cs under Revival Package		
31. Grants - in - aid (Salary)		5,00
TOTAL (15)	Voted ...	5,00
TOTAL 107	Voted ...	5,25
108 ASSISTANCE TO OTHER COOPERATIVE		
(06) Assistance for staff to Primary Consumers Co-operatives.		
31. Grants - in - aid (Salary)		
TOTAL (06)	Voted ...	
(09) Managerial subsidy to Garo Hills Cooperative Cotton Ginning and Oil Mill.		
31. Grants - in - aid (Salary)		2,00
TOTAL (09)	Voted ...	2,00
(11) Assistance for staff to Wolesale Consumer Stores.		
31. Grants - in - aid (Salary)		
TOTAL (11)	Voted ...	
(16) Assistance for staff to Tourism Cooperative Societies		
31. Grants - in - aid (Salary)		50
TOTAL (16)	Voted ...	50
TOTAL 108	Voted ...	2,50
800 OTHER EXPENDITURE-		

1	2
	(Trs)
(06) Assistance to Industrial Coops. for Purchase of Raw Materials. 31. Grants - in - aid (Salary)	
TOTAL (06) Voted ...	
(07) Assistance to Dairy Cooperative Societies for Cattle feed Medicines 31. Grants - in - aid (Salary)	
TOTAL (07) Voted ...	
(10) Assistance for Staff to Women Coops. 31. Grants - in - aid (Salary)	
TOTAL (10) Voted ...	
TOTAL 800 Voted ...	
TOTAL STATE SCHEMES Voted ...	6,28,60
CENTRALLY SPONSORED SCHEMES	
107 ASSISTANCE TO CREDIT COOPERATIVES -- (02) Funding under the Article 275(1) of the Constitution of India 32. Contribution	
TOTAL (02) Voted ...	
TOTAL 107 Voted ...	
TOTAL CENTRALLY SPONSORED : CENTRAL SECTOR SCHEMES Voted ...	
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-- (01) Scheme For Integrated Co- Operative Development Project In Selected Districts-- 01 Manegerial Assistance And Incentives To Apex Cooperative Societies. 31. Grants - in - aid (Salary)	
TOTAL 01	
02 Assistance To Co-Operative Societies For Manpower Development And Training/Incentive For Business. 31. Grants - in - aid (Salary)	
TOTAL 02	
03 Assistance For Project Management. 31. Grants - in - aid (Salary)	
TOTAL 03	
04 Assistance For Central Monitoring Cell. 31. Grants - in - aid (Salary)	
TOTAL 04	
TOTAL (01) Voted ...	
TOTAL 106 Voted ...	
TOTAL CENTRAL SECTOR SCHEM Voted ...	
TOTAL 2425 Voted ...	6,28,60
2552 NORTH EASTERN AREAS N.E.C	
800 OTHER EXPENDITURE	
(01) Construction of 1500 MT Capacity Godown of MECOFED at Mawiong 50. Other Charges	
TOTAL (01) Voted ...	
TOTAL 800 Voted ...	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
TOTAL N.E.C Voted ...	
TOTAL 2552 Voted ...	
CAPITAL SECTION	
C-Capital Account of Economic Services	
4425 CAPITAL OUTLAY ON CO-OPERATION STATE SCHEMES	
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-	
(02) Share Capital Contribution to Primary Agricultural Credit Coop. Societies.	
54. Investments	
TOTAL (02) Voted ...	
(07) Share Capital Contribution to Multipurpose Village Coops.	
32. Contribution	10,00
TOTAL (07) Voted ...	10,00
(09) Share Capital Contribution to Integrated Village Cooperative Societies	
32. Contribution	
TOTAL (09) Voted ...	
TOTAL 106 Voted ...	10,00
107 INVESTMENT IN CREDIT COOPERATIVES-	
(01) Share Capital Contribution to Cooperative Urban Banks-	
32. Contribution	
TOTAL (01) Voted ...	1,00
TOTAL 107 Voted ...	1,00
108 INVESTMENT IN OTHER COOPERATIVES-	
(02) Share Capital Contribution to Primary/Sub-Area Cooperative Marketing Societies.	
32. Contribution	
TOTAL (02) Voted ...	5,00
(10) Share Capital Contribution to Livestock Coops.	
32. Contribution	12,00
TOTAL (10) Voted ...	12,00
(15) Share Capital Contribution to Garo Hills Coop. Cotton Ginning & Oil Millfor Development of Infrastructure Margin Money.	
32. Contribution	20,00
TOTAL (15) Voted ...	20,00
(16) Share Capital Contribution Processingfor Tea/Cashewnut etc.	
32. Contribution	2,50

1		2
		(Trs)
TOTAL (16)	Voted ...	2,50
(19) Share Capital Contribution to Primary Consumer Cooperatives		
32. Contribution		5,00
TOTAL (19)	Voted ...	5,00
(20) Share Capital Contribution to Wholesale Consumer Stores		
32. Contribution		2,00
TOTAL (20)	Voted ...	2,00
TOTAL 108	Voted ...	46,50
200 OTHER INVESTMENT -		
(02) Share Capital Contribution to Industrial Coop: Societies.		
32. Contribution		5,00
TOTAL (02)	Voted ...	5,00
(04) Share Capital Contribution to Primary Handloom/Weaving Co-operative Societies.		
32. Contribution		5,00
TOTAL (04)	Voted ...	5,00
(06) Share Capital Contribution to Fishery Co-operative Societies		
32. Contribution		10,00
TOTAL (06)	Voted ...	10,00
(07) Share Capital Contribution to Dairy Co-operatives & to Milk Producer Co-operative Union-		
32. Contribution		5,00
TOTAL (07)	Voted ...	5,00
(09) Share Capital Contribution to Transport Co-operative Societies.		
32. Contribution		4,00
TOTAL (09)	Voted ...	4,00
(19) Share Capital Contribution to Women Cooperatives for Strengthening of Share Capital Base.		
32. Contribution		5,00
TOTAL (19)	Voted ...	5,00
(24) Share Capital Contribution to Tourism Cooperative Societies		
32. Contribution		10,00
TOTAL (24)	Voted ...	10,00
TOTAL 200	Voted ...	44,00
TOTAL STATE SCHEMES	Voted ...	1,01,50
CENTRAL SECTOR SCHEMES		
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-		
(01) Schemes For Integrated Cooperative Development Project In Selected District-		
01 Share Capital Contribution To Apex/Primary Co-Operative Societies For Equipment And Furniture.		
32. Contribution		
TOTAL 01		
04 Share Capital Contribution To Apex Bank.		
32. Contribution		
TOTAL 04		

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
05 Share Capital Contribution For Purchase Of Vehicles. 32. Contribution TOTAL 05	
06 Share Capital Contribution For Civil Works/Repairs And Renovation Of Godown/Workshed. 32. Contribution TOTAL 06	
07 Share Capital Contribution For Plant And Machineries. 32. Contribution TOTAL 07	
11 Share Capital Contribution To Apex/Primary Cooperative Societies Or Margin Money. 32. Contribution TOTAL 11	
TOTAL (01) Voted ...	
TOTAL 106 Voted ...	
TOTAL CENTRAL SECTOR SCHEM Voted ...	
TOTAL 4425 Voted ...	1,01,50
F-Loans and Advances	
6425 LOANS FOR CO-OPERATION	
CENTRAL SECTOR SCHEMES	
106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES	
(01) Scheme for Integrated Cooperative Development Project in Selected Districts.	
01 Loans To Apex/Primary Cooperative Development Project For Civil Works. 55. Loans and Advances TOTAL 01	
02 Loans To Apex/Primary Societies For Plant And Machinery. 55. Loans and Advances TOTAL 02	
03 Loans To Livestock,Fishery,Poultry, Dairy And Village Based Cooperatives For Purchase Of Tools And Implements. 55. Loans and Advances TOTAL 03	
06 Loans For Purchase Of Furniture And Fixture To Cooperative Societies. 55. Loans and Advances TOTAL 06	
TOTAL (01) Voted ...	
TOTAL 106 Voted ...	
TOTAL CENTRAL SECTOR SCHEM Voted ...	
TOTAL 6425 Voted ...	
GRANT TOTAL	7,30,10