

GRANT - 38

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF PLANNING ORGANISATION

II-The Heads under which this grant will be accounted for by the
Planning

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
C-Economic Services	
3451 SECRETARIAT - ECONOMIC SERVICES Voted ...	4,41,00
GRAND TOTAL	4,41,00
REVENUE SECTION	
C-Economic Services	
3451 SECRETARIAT - ECONOMIC SERVICES	
STATE SCHEMES	
102 DISTRICT PLANNING MACHINERY Voted ...	3,28,50
800 OTHER EXPENDITURE Voted ...	1,12,50
TOTAL STATE SCHEMES Voted ...	4,41,00
TOTAL 3451 Voted ...	4,41,00
GRAND TOTAL Voted ...	4,41,00
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
C-Economic Services	
3451 SECRETARIAT - ECONOMIC SERVICES	
STATE SCHEMES	
102 DISTRICT PLANNING MACHINERY	
(01) District Establishment.	
01. Salaries	1,80,00
02. Wages	10,55
06. Medical Treatment	7,20
11. Domestic travel expenses	9,50
13. Office Expenses	10,35
50. Other Charges	10,25
TOTAL (01) Voted ...	2,27,85
(02) District Planning & Development Council	
11. Domestic travel expenses	5,20
13. Office Expenses	5,20
50. Other Charges	5,55
TOTAL (02) Voted ...	15,95
(03) Regional Planning & Development Council	

1		2
		(Trs)
01. Salaries		63,50
06. Medical Treatment		5,40
11. Domestic travel expenses		5,50
13. Office Expenses		10,30
TOTAL (03)	Voted ...	84,70
TOTAL 102	Voted ...	3,28,50
800 OTHER EXPENDITURE		
(19) Grant in Aid to Voluntary gecies/NGO.		
36. Grants-in-aid General (Non-Salary)		1,12,50
TOTAL (19)	Voted ...	1,12,50
TOTAL 800	Voted ...	1,12,50
TOTAL STATE SCHEMES	Voted ...	4,41,00
TOTAL 3451	Voted ...	4,41,00
GRANT TOTAL		4,41,00