

GRANT - 34

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO
DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF SOCIAL WELFARE

II-The Heads under which this grant will be accounted for by the
Social Welfare

(Trs denotes Thousand Rupees)

| Head of Expenditure | Budget Estimates 2018-19 |
|---|--------------------------|
| 1 | 2 |
| | (Trs) |
| REVENUE SECTION | |
| B-Social Services | |
| 2235 SOCIAL SECURITY AND WELFARE Voted ... | 46,23,57 |
| 2236 NUTRITION Voted ... | 84,11,37 |
| GRAND TOTAL | 1,30,34,94 |
| REVENUE SECTION | |
| B-Social Services | |
| 2235 SOCIAL SECURITY AND WELFARE | |
| STATE SCHEMES | |
| 02 SOCIAL WELFARE | |
| 001 DIRECTION AND ADMINISTRATION- Voted ... | 1,66,46 |
| 101 WELFARE OF PERSONS WITH Voted ... | 78,50 |
| DISABILITIES | |
| 102 CHILD WELFARE- Voted ... | 5,00,80 |
| 103 WOMEN WELFARE- Voted ... | 71,70 |
| 106 CORRECTIONAL SERVICES.-- Voted ... | 38,56 |
| 800 OTHER EXPENDITURE.-- Voted ... | 2,30 |
| TOTAL 02 Voted ... | 8,58,32 |
| TOTAL STATE SCHEMES Voted ... | 8,58,32 |
| CENTRALLY SPONSORED SCHEMES | |
| 02 SOCIAL WELFARE | |
| 102 CHILD WELFARE- Voted ... | 37,65,25 |
| TOTAL 02 Voted ... | 37,65,25 |
| TOTAL CENTRALLY SPONSORED Voted ... | 37,65,25 |
| SCHEMES | |
| TOTAL 2235 Voted ... | 46,23,57 |
| 2236 NUTRITION | |
| STATE SCHEMES | |
| 02 DISTRIBUTION OF NUTRITION FOOD | |
| AND BEVARAGES.-- | |
| 101 SPECIAL NUTRITION PROGRAMMES Voted ... | 8,90,73 |
| TOTAL 02 Voted ... | 8,90,73 |
| TOTAL STATE SCHEMES Voted ... | 8,90,73 |
| CENTRALLY SPONSORED SCHEMES | |
| 02 DISTRIBUTION OF NUTRITION FOOD | |
| AND BEVARAGES.-- | |
| 101 SPECIAL NUTRITION PROGRAMMES Voted ... | 75,20,64 |
| TOTAL 02 Voted ... | 75,20,64 |
| TOTAL CENTRALLY SPONSORED Voted ... | 75,20,64 |
| SCHEMES | |
| TOTAL 2236 Voted ... | 84,11,37 |
| GRAND TOTAL Voted ... | 1,30,34,94 |

| 1 | 2 |
|---|---------|
| | (Trs) |
| <u>For Details of Foregoing See Below</u> | |
| REVENUE SECTION | |
| B-Social Services | |
| 2235 SOCIAL SECURITY AND WELFARE | |
| STATE SCHEMES | |
| 02 SOCIAL WELFARE | |
| 001 DIRECTION AND ADMINISTRATION- | |
| (02) District Social Welfare Officer - | |
| 01. Salaries | 1,53,66 |
| 02. Wages | 1,40 |
| 06. Medical Treatment | 3,20 |
| 11. Domestic travel expenses | 3,60 |
| 13. Office Expenses | 3,90 |
| 14. Rents, Rates and Taxes | 70 |
| TOTAL (02) | 1,66,46 |
| TOTAL 001 | 1,66,46 |
| 101 WELFARE OF PERSONS WITH DISABILITIES | |
| (01) Scholarship for Persons with Disabilities | |
| 34. Scholarships and Stipends | 33,00 |
| TOTAL (01) | 33,00 |
| (03) Grant to Voluntary Organisation | |
| 31. Grants - in - aid (Salary) | 2,00 |
| 36. Grants-in-aid General (Non-Salary) | 5,00 |
| TOTAL (03) | 7,00 |
| (04) Celebration of International Day for Persons with Disabilities | |
| 50. Other Charges | 1,00 |
| TOTAL (04) | 1,00 |
| (06) Assistance to Persons with Disabilities for Vocational Training /Self Employment | |
| 31. Grants - in - aid (Salary) | 2,50 |
| 36. Grants-in-aid General (Non-Salary) | 13,00 |
| TOTAL (06) | 15,50 |
| (11) Implementation of Disability Act, 1995 | |
| 36. Grants-in-aid General (Non-Salary) | 22,00 |
| TOTAL (11) | 22,00 |
| TOTAL 101 | 78,50 |
| 102 CHILD WELFARE- | |
| (04) Services for Children in need of Care and Protection-- | |
| 31. Grants - in - aid (Salary) | 1,50 |
| TOTAL (04) | 1,50 |
| (05) Integrated Child Development Service Schemes- | |
| 01. Salaries | 86,00 |
| 02. Wages | 5,50 |
| 05. Rewards | |
| 06. Medical Treatment | 22,00 |
| 11. Domestic travel expenses | 7,50 |

| Head of Expenditure | Budget Estimates 2018-19 |
|--|--------------------------|
| 1 | 2 |
| | (Trs) |
| 13. Office Expenses | 8,00 |
| 14. Rents, Rates and Taxes | 4,80 |
| 16. Publications | 2,50 |
| 20. Other Administrative expenses | 3,00 |
| 21. Supplies and Materials | 12,00 |
| 26. Advertising and Publicity | |
| 50. Other Charges | 3,32,00 |
| TOTAL (05) | 4,83,30 |
| (06) Grant in Aids to Voluntary Organisation working in the field of Child Welfare- | |
| 31. Grants - in - aid (Salary) | 20 |
| 36. Grants-in-aid General (Non-Salary) | 20 |
| TOTAL (06) | 40 |
| (17) Training Programme of the Anganwadi Workers under ICDS Scheme -World Bank Assistance Project-UDISHA | |
| 01. Salaries | 4,00 |
| 11. Domestic travel expenses | 1,00 |
| 13. Office Expenses | 20 |
| 14. Rents, Rates and Taxes | 1,80 |
| 16. Publications | 1,80 |
| 20. Other Administrative expenses | 4,50 |
| 21. Supplies and Materials | 1,00 |
| 34. Scholarships and Stipends | 1,30 |
| TOTAL (17) | 15,60 |
| (28) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)- Sabla | |
| 20. Other Administrative expenses | |
| TOTAL (28) | |
| TOTAL 102 | 5,00,80 |
| 103 WOMEN WELFARE- | |
| (01) Training for self employment of women in need of Care and Protection- | |
| 01. Salaries | 62,40 |
| 02. Wages | 70 |
| 06. Medical Treatment | 2,10 |
| 11. Domestic travel expenses | 80 |
| 13. Office Expenses | 90 |
| 21. Supplies and Materials | 1,00 |
| 31. Grants - in - aid (Salary) | 1,70 |
| 34. Scholarships and Stipends | 1,60 |
| 36. Grants-in-aid General (Non-Salary) | 50 |
| TOTAL (01) | 71,70 |
| TOTAL 103 | 71,70 |
| 106 CORRECTIONAL SERVICES.-- | |
| (03) Implementation of Children Act. Establishment of Juviniile Guidance Centre.-- | |
| 03 Children's home(Boys) Tura | |
| 01. Salaries | 35,36 |

| 1 | 2 |
|--|----------|
| | (Trs) |
| 06. Medical Treatment | 1,50 |
| 11. Domestic travel expenses | 1,10 |
| 13. Office Expenses | 60 |
| TOTAL 03 | 38,56 |
| TOTAL (03) Voted ... | 38,56 |
| TOTAL 106 Voted ... | 38,56 |
| 800 OTHER EXPENDITURE.-- | |
| (02) Matching Grants to Cultural Organisation for Construction of Community Halls Centres and Gymnasium. | |
| 31. Grants - in - aid (Salary) | 15 |
| TOTAL (02) Voted ... | 15 |
| (03) Grants to Voluntary Welfare Organisations.-- | |
| 31. Grants - in - aid (Salary) | 2,15 |
| TOTAL (03) Voted ... | 2,15 |
| (10) Multi Sectoral Development Programme (MSDP) | |
| 35. Grants for creation of Capital Assets | |
| TOTAL (10) Voted ... | |
| TOTAL 800 Voted ... | 2,30 |
| TOTAL 02 Voted ... | 8,58,32 |
| TOTAL STATE SCHEMES Voted ... | 8,58,32 |
| CENTRALLY SPONSORED SCHEMES | |
| 02 SOCIAL WELFARE | |
| 102 CHILD WELFARE- | |
| (05) Integrated Child Development Service Scheme.-- | |
| 01. Salaries | 12,00,00 |
| 02. Wages | 4,00 |
| 05. Rewards | 25 |
| 06. Medical Treatment | 2,00 |
| 11. Domestic travel expenses | 2,00 |
| 13. Office Expenses | 2,00,00 |
| 14. Rents, Rates and Taxes | 20,00 |
| 16. Publications | 2,50 |
| 20. Other Administrative expenses | 60,00 |
| 21. Supplies and Materials | 2,18,00 |
| 26. Advertising and Publicity | 20,00 |
| 50. Other Charges | 12,00,00 |
| TOTAL (05) Voted ... | 29,28,75 |
| (07) Training Programmes of the Anganwadi Workers under the I.C.D.S. Scheme.-- | |
| 01. Salaries | 12,00 |
| 11. Domestic travel expenses | 4,00 |
| 13. Office Expenses | 1,50 |
| 14. Rents, Rates and Taxes | 2,00 |
| 16. Publications | 50 |
| 20. Other Administrative expenses | 10,00 |
| 21. Supplies and Materials | 2,00 |
| 26. Advertising and Publicity | 50 |
| 34. Scholarships and Stipends | 3,00 |
| 50. Other Charges | 1,00 |
| TOTAL (07) Voted ... | 36,50 |

| Head of Expenditure | | Budget Estimates 2018-19 |
|---|-----------|--------------------------|
| 1 | | 2 |
| | | (Trs) |
| (11) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA. | | |
| 20. Other Administrative expenses | | 8,00,00 |
| TOTAL (11) | Voted ... | 8,00,00 |
| TOTAL 102 | Voted ... | 37,65,25 |
| TOTAL 02 | Voted ... | 37,65,25 |
| TOTAL CENTRALLY SPONSORED : | Voted ... | 37,65,25 |
| TOTAL 2235 | Voted ... | 46,23,57 |
| 2236 NUTRITION | | |
| STATE SCHEMES | | |
| 02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.-- | | |
| 101 SPECIAL NUTRITION PROGRAMMES | | |
| (01) Supplementary Nutrition Programmes in Urban Areas-- | | |
| 01. Salaries | | 11,30 |
| 02. Wages | | 5 |
| 06. Medical Treatment | | 40 |
| 21. Supplies and Materials | | 1,30 |
| TOTAL (01) | Voted ... | 13,05 |
| (02) Supplementary Nutrition Programme for Integrated Child Development Service Scheme.- | | |
| 02. Wages | | 27,68 |
| 21. Supplies and Materials | | 6,00,00 |
| TOTAL (02) | Voted ... | 6,27,68 |
| (04) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA | | |
| 21. Supplies and Materials | | 2,50,00 |
| TOTAL (04) | Voted ... | 2,50,00 |
| TOTAL 101 | Voted ... | 8,90,73 |
| TOTAL 02 | Voted ... | 8,90,73 |
| TOTAL STATE SCHEMES | Voted ... | 8,90,73 |
| CENTRALLY SPONSORED SCHEMES | | |
| 02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.-- | | |
| 101 SPECIAL NUTRITION PROGRAMMES | | |
| (02) Supplementary Nutrition Programme for Integrated Child Development materials and Supplies. | | |
| 21. Supplies and Materials | | 70,20,64 |
| TOTAL (02) | Voted ... | 70,20,64 |
| (04) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA | | |
| 21. Supplies and Materials | | 5,00,00 |
| TOTAL (04) | Voted ... | 5,00,00 |
| TOTAL 101 | Voted ... | 75,20,64 |

| 1 | | 2 |
|-----------------------------|-----------|------------|
| | | (Trs) |
| TOTAL 02 | Voted ... | 75,20,64 |
| TOTAL CENTRALLY SPONSORED : | Voted ... | 75,20,64 |
| TOTAL 2236 | Voted ... | 84,11,37 |
| GRANT TOTAL | | 1,30,34,94 |