

## GRANT - 32

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL SUPPLIES

II-The Heads under which this grant will be accounted for by the  
Food Civil Supplies And Consumers Affairs

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
C-Economic Services	
3456 CIVIL SUPPLIES <span style="float: right;">Voted ...</span>	4,94,35
<b>GRAND TOTAL</b>	<b>4,94,35</b>
REVENUE SECTION	
C-Economic Services	
3456 CIVIL SUPPLIES	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION <span style="float: right;">Voted ...</span>	4,32,85
102 CIVIL SUPPLY SCHEME <span style="float: right;">Voted ...</span>	6,15
800 OTHER EXPENDITURE -- <span style="float: right;">Voted ...</span>	54,35
<b>TOTAL STATE SCHEMES</b> <span style="float: right;">Voted ...</span>	<b>4,93,35</b>
CENTRALLY SPONSORED SCHEMES	
102 CIVIL SUPPLY SCHEME <span style="float: right;">Voted ...</span>	1,00
<b>TOTAL CENTRALLY SPONSORED SCHEMES</b> <span style="float: right;">Voted ...</span>	<b>1,00</b>
<b>TOTAL 3456</b> <span style="float: right;">Voted ...</span>	<b>4,94,35</b>
<b>GRAND TOTAL</b> <span style="float: right;">Voted ...</span>	<b>4,94,35</b>
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
C-Economic Services	
3456 CIVIL SUPPLIES	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION	
(02) District Civil Supplies Establishment	
01. Salaries	3,45,00
02. Wages	1,75
06. Medical Treatment	3,10
11. Domestic travel expenses	2,75
13. Office Expenses	3,05
14. Rents, Rates and Taxes	
16. Publications	
26. Advertising and Publicity	25
50. Other Charges	60
<b>TOTAL (02)</b> <span style="float: right;">Voted ...</span>	<b>3,56,50</b>
(03) Subdivisional Civil Supplies Establishment-	

1	2
	(Trs)
01. Salaries	70,00
02. Wages	85
06. Medical Treatment	2,10
11. Domestic travel expenses	1,15
13. Office Expenses	1,15
14. Rents, Rates and Taxes	
16. Publications	
26. Advertising and Publicity	25
50. Other Charges	15
TOTAL (03)	75,65
(04) Engagement of Apprentice under Apprenticeships Act,1961 - 34. Scholarships and Stipends	
TOTAL (04)	
(06) Procurement and Distribution of Consumer Goods,e.g. Kerosene,Cement, Iron Materials etc., 14. Rents, Rates and Taxes 21. Supplies and Materials 50. Other Charges	
TOTAL (06)	
(07) Expansion of Public Distribution System 11. Domestic travel expenses 13. Office Expenses	
TOTAL (07)	
(09) Payment due to MeSEB/Municipal Board/ Telephone Bill (BSNL) 13. Office Expenses	70
TOTAL (09)	70
TOTAL 001	4,32,85
102 CIVIL SUPPLY SCHEME	
(02) Family Identity Cards	
02. Wages	2,05
11. Domestic travel expenses	1,05
13. Office Expenses	3,05
TOTAL (02)	6,15
TOTAL 102	6,15
800 OTHER EXPENDITURE --	
(01) Expenditure for the Supply Advisory Board- 11. Domestic travel expenses 50. Other Charges	
TOTAL (01)	
(02) Grant to Pradesh Consumer Council,Meghalaya- 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary)	
TOTAL (02)	
(03) Training under Public Distribution System- 13. Office Expenses 50. Other Charges	
TOTAL (03)	
(04) Consumer Protection 50. Other Charges	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
01 Financial Assistance to Voluntary Social Organisations	
31. Grants - in - aid (Salary)	
36. Grants-in-aid General (Non-Salary)	
50. Other Charges	2,50
TOTAL 01	2,50
TOTAL (04)	2,50
(05) Mobile Shop on Vans-	
01. Salaries	20,70
06. Medical Treatment	2,00
11. Domestic travel expenses	1,00
13. Office Expenses	2,05
51. Motor Vehicles	2,00
TOTAL (05)	27,75
(11) District Forum-	
01. Salaries	8,00
02. Wages	1,05
06. Medical Treatment	1,00
11. Domestic travel expenses	1,05
13. Office Expenses	1,10
50. Other Charges	1,05
TOTAL (11)	13,25
(14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department	
13. Office Expenses	
TOTAL (14)	
(16) Purchase of Xerox Machine & Fax Machine in the Directorate of Food, Civil Supplies & Consumer Affairs	
13. Office Expenses	
TOTAL (16)	
(17) Maintenance/Improvement of Staff Quarter	
27. Minor Works	8,60
TOTAL (17)	8,60
(19) District Consumer Protection Council	
11. Domestic travel expenses	
13. Office Expenses	
50. Other Charges	
TOTAL (19)	
(24) Godown for Storage	
02. Wages	60
14. Rents, Rates and Taxes	95
TOTAL (24)	1,55
(26) Strengthening of Consumer Disputes Redressal Agencies	
27. Minor Works	20
50. Other Charges	50
TOTAL (26)	70

1		2
		(Trs)
TOTAL 800	Voted ...	54,35
TOTAL STATE SCHEMES	Voted ...	4,93,35
CENTRALLY SPONSORED SCHEMES		
102 CIVIL SUPPLY SCHEME		
(08) Strengthening of Consumer Disputes Redressal Agencies		
02 District Forum		
36. Grants-in-aid General (Non-Salary)		1,00
TOTAL 02		1,00
TOTAL (08)	Voted ...	1,00
TOTAL 102	Voted ...	1,00
TOTAL CENTRALLY SPONSORED :	Voted ...	1,00
TOTAL 3456	Voted ...	4,94,35
GRANT TOTAL		4,94,35