

GRANT - 31

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF LABOUR DEPARTMENT

II-The Heads under which this grant will be accounted for by the
Labour

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2230 LABOUR AND EMPLOYMENT Voted ...	11,28,17
GRAND TOTAL	11,28,17
REVENUE SECTION	
B-Social Services	
2230 LABOUR AND EMPLOYMENT	
STATE SCHEMES	
01 LABOUR	
001 DIRECTION & ADMINISTRATION--- Voted ...	4,42,40
TOTAL 01 Voted ...	4,42,40
02 EMPLOYMENT SERVICE	
004 RESEARCH,SURVEY AND STATISTICS-- Voted ...	21,48
101 EMPLOYMENT SERVICES Voted ...	2,07,32
TOTAL 02 Voted ...	2,28,80
03 TRAINING	
003 TRAINING OF CRAFTSMEN & SUPERVISORS- Voted ...	4,56,97
TOTAL 03 Voted ...	4,56,97
TOTAL STATE SCHEMES Voted ...	11,28,17
TOTAL 2230 Voted ...	11,28,17
GRAND TOTAL Voted ...	11,28,17
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
B-Social Services	
2230 LABOUR AND EMPLOYMENT	
STATE SCHEMES	
01 LABOUR	
001 DIRECTION & ADMINISTRATION---	
(01) Labour Commissioner Establishment	
01. Salaries	
02. Wages	
06. Medical Treatment	
11. Domestic travel expenses	
13. Office Expenses	

1	2
	(Trs)
14. Rents, Rates and Taxes	
16. Publications	
34. Scholarships and Stipends	
50. Other Charges	
TOTAL (01)	Voted ...
(02) District Establishment-	
01. Salaries	87,00
02. Wages	1,60
06. Medical Treatment	2,05
11. Domestic travel expenses	1,20
13. Office Expenses	1,20
14. Rents, Rates and Taxes	2,20
16. Publications	15
34. Scholarships and Stipends	1,80
50. Other Charges	20
TOTAL (02)	Voted ... 97,40
(04) Strengthening of the Directorate District Labour Office and Opening of Sub-Divisional Offices.	
01. Salaries	3,15,00
02. Wages	5,00
06. Medical Treatment	5,00
11. Domestic travel expenses	5,00
13. Office Expenses	5,00
14. Rents, Rates and Taxes	10,00
TOTAL (04)	Voted ... 3,45,00
TOTAL 001	Voted ... 4,42,40
TOTAL 01	Voted ... 4,42,40
02 EMPLOYMENT SERVICE	
004 RESEARCH,SURVEY AND STATISTICS--	
(01) Establishment of Employment Market Information Unit in Employment Exchanges-	
01. Salaries	16,48
06. Medical Treatment	2,20
11. Domestic travel expenses	80
13. Office Expenses	1,50
50. Other Charges	50
TOTAL (01)	Voted ... 21,48
TOTAL 004	Voted ... 21,48
101 EMPLOYMENT SERVICES	
(01) Employment Exchanges at Jowai/Shillong /Sohra/Nongpoh/Tura/Baghmara.	
01. Salaries	61,50
02. Wages	70
06. Medical Treatment	3,00
11. Domestic travel expenses	80
13. Office Expenses	2,00
14. Rents, Rates and Taxes	2,00
27. Minor Works	40
50. Other Charges	45
TOTAL (01)	Voted ... 70,85
(03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Resubelpara-	
01. Salaries	50,65

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
02. Wages	70
06. Medical Treatment	2,00
11. Domestic travel expenses	80
13. Office Expenses	1,20
14. Rents, Rates and Taxes	50
27. Minor Works	70
50. Other Charges	40
TOTAL (03)	56,95
(05) Vocational Guidance Unit in Employment Exchanges-- 01 Establishment of Vocational Guidance Unit in Employment Exchange.	
01. Salaries	4,00
06. Medical Treatment	1,25
11. Domestic travel expenses	40
13. Office Expenses	1,00
50. Other Charges	30
TOTAL 01	6,95
02 Strengthening of Vocational Guidance Unit of District Employment Exchange, Tura.	
01. Salaries	6,00
06. Medical Treatment	1,00
11. Domestic travel expenses	45
13. Office Expenses	90
50. Other Charges	30
TOTAL 02	8,65
03 Vocational Guidance Unit in District Employment Exchange, Williamnagar.	
01. Salaries	7,90
06. Medical Treatment	80
11. Domestic travel expenses	55
13. Office Expenses	95
TOTAL 03	10,20
TOTAL (05)	25,80
(06) Coaching-Cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.	
02 CGC Cell attached to Dist. Employment Exchange, Tura	
01. Salaries	7,42
02. Wages	30
11. Domestic travel expenses	20
13. Office Expenses	1,00
28. Professional Services	30
34. Scholarships and Stipends	1,00
TOTAL 02	10,22
TOTAL (06)	10,22
(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-	
01. Salaries	5,80
06. Medical Treatment	90
11. Domestic travel expenses	50
13. Office Expenses	1,00
50. Other Charges	30

1		2
		(Trs)
TOTAL (08)	Voted ...	8,50
(09) Sub-Divisional Employment Exchanges-03 Ampati.		
01. Salaries		30,00
02. Wages		85
06. Medical Treatment		1,25
11. Domestic travel expenses		60
13. Office Expenses		1,00
14. Rents, Rates and Taxes		80
50. Other Charges		50
TOTAL 03		35,00
TOTAL (09)	Voted ...	35,00
TOTAL 101	Voted ...	2,07,32
TOTAL 02	Voted ...	2,28,80
03 TRAINING		
003 TRAINING OF CRAFTSMEN & SUPERVISORS-		
(01) Industrial Training Inst. (Introduction of New Trade)		
01 Jowai/Shillong/ Tura.		
01. Salaries		1,73,00
02. Wages		70
06. Medical Treatment		2,40
11. Domestic travel expenses		90
13. Office Expenses		1,50
14. Rents, Rates and Taxes		50
21. Supplies and Materials		2,00
27. Minor Works		55
28. Professional Services		80
34. Scholarships and Stipends		9,00
50. Other Charges		60
52. Machinery and Equipment		2,50
TOTAL 01		1,94,45
02 Nongstoin/Williamnagar-		
01. Salaries		56,00
02. Wages		40
06. Medical Treatment		1,10
11. Domestic travel expenses		60
13. Office Expenses		60
21. Supplies and Materials		70
28. Professional Services		60
34. Scholarships and Stipends		1,80
50. Other Charges		25
52. Machinery and Equipment		2,20
TOTAL 02		64,25
03 Nongpoh/Baghmara-		
01. Salaries		50,00
02. Wages		42
06. Medical Treatment		55
11. Domestic travel expenses		35
13. Office Expenses		1,15
21. Supplies and Materials		70
28. Professional Services		35
34. Scholarships and Stipends		60
50. Other Charges		50
52. Machinery and Equipment		2,50
TOTAL 03		57,12

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
TOTAL (01)	3,15,82
(03) Excursion for Technical Trainees of Industrial Training Institute- 50. Other Charges	2,00
TOTAL (03)	2,00
(05) Setting of New I.T.I.	
05 Setting up of New I.T.I.'s in Sub-Divisional (Civil) Headquarters.	
01. Salaries	69,24
02. Wages	36
06. Medical Treatment	1,00
11. Domestic travel expenses	10
13. Office Expenses	80
14. Rents, Rates and Taxes	2,50
21. Supplies and Materials	50
28. Professional Services	50
34. Scholarships and Stipends	1,00
52. Machinery and Equipment	30
TOTAL 05	76,30
TOTAL (05)	76,30
(06) Electrical Energy Supply for I.T.I, Shillong-	
13. Office Expenses	2,00
50. Other Charges	
TOTAL (06)	2,00
(07) Upgradation/Modernisation of Equipments of Industrial Training Institutes-	
02 New ITIs at Nongstoin/Williamnagar/Nongpoh-	
52. Machinery and Equipment	1,50
TOTAL 02	1,50
TOTAL (07)	1,50
(09) Modernisation/Strengthening of ITIs (by introduction of New Trades).	
01 Existing ITIs at Shillong/Tura	
01. Salaries	23,00
11. Domestic travel expenses	50
13. Office Expenses	1,00
21. Supplies and Materials	1,00
28. Professional Services	35
34. Scholarships and Stipends	2,00
52. Machinery and Equipment	1,50
TOTAL 01	29,35
TOTAL (09)	29,35
(11) Upgradation into Centre of Excellence ITI Shillong/Tura	
02 World Bank Assistance (State Share & Central Share) ITI Tura	
01. Salaries	30,00
TOTAL 02	30,00
TOTAL (11)	30,00
TOTAL 003	4,56,97

1		2
		(Trs)
TOTAL 03	Voted ...	4,56,97
TOTAL STATE SCHEMES	Voted ...	11,28,17
TOTAL 2230	Voted ...	11,28,17
GRANT TOTAL		11,28,17