GRANT - 31

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH

ΓHF

ADMINISTRATION OF LABOUR DEPARTMENT

II-The Heads under which this grant will be accounted for by the

Labour (Trs denotes Thousand Rupees)

Laboui		· · · · · · · · · · · · · · · · · · ·
Head of Expenditure		Budget Estimates 2018-19
1		2
I I		
REVENUE SECTION B-Social Services		()
2230 LABOUR AND EMPLOYMENT	Voted	11,28,17
GRAND TOTAL		11,28,17
REVENUE SECTION B-Social Services 2230 LABOUR AND EMPLOYMENT STATE SCHEMES 01 LABOUR		
001 DIRECTION & ADMINISTRATION	Voted	4,42,40
TOTAL 01	Voted	4,42,40
02 EMPLOYMENT SERVICE		4,42,40
004 RESEARCH,SURVEY AND STATISTICS	Voted	21,48
101 EMPLOYMENT SERVICES	Voted	2,07,32
TOTAL 02	Voted	2,28,80
03 TRAINING		2,20,00
003 TRAINING OF CRAFTSMEN & SUPERVISORS- TOTAL 03	Voted	4,56,97
	Voted	4,56,97
TOTAL STATE SCHEMES	Voted	11,28,17
TOTAL 2230		11,28,17
GRAND TOTAL	Voted	11,28,17
For Details of Foregoing See Below		
REVENUE SECTION		
B-Social Services		
2230 LABOUR AND EMPLOYMENT		
STATE SCHEMES		
01 LABOUR		
001 DIRECTION & ADMINISTRATION		
(01) Labour Commissioner Establishment 01. Salaries		
02. Wages06. Medical Treatment11. Domestic travel expenses13. Office Expenses		

1	 	(Trs)
14 Dente Detector of Tours		(Trs)
14. Rents, Rates and Taxes 16. Publications		
34. Scholarships and Stipends		
50. Other Charges		
50. Other Charges		
TOTAL (01)	Voted	
(02) District Establishment-		
01. Salaries		87,00
02. Wages		1,60
06. Medical Treatment		2,05
11. Domestic travel expenses		1,20
13. Office Expenses		1,20
14. Rents, Rates and Taxes		2,20
16. Publications		15
34. Scholarships and Stipends		1,80
50. Other Charges		20
- TOTAL (02)	Voted	07.40
TOTAL (02)	Voted	97,40
(04) Strengthening of the Directorate District Labour Office and Opening of		
Sub-Divisional Offices.		
01. Salaries		3,15,00
02. Wages		5,00
06. Medical Treatment		5,00
11. Domestic travel expenses		5,00
13. Office Expenses		5,00
14. Rents, Rates and Taxes		10,00
TOTAL (04)	Voted	3,45,00
TOTAL 001	Voted	4,42,40
TOTAL 01	Voted	
	voted	4,42,40
02 EMPLOYMENT SERVICE		
004 RESEARCH, SURVEY AND		
STATISTICS		
(01) Establishment of Employment		
Market Information Unit in Employment Exchanges-		
01. Salaries		16,48
06. Medical Treatment		2,20
11. Domestic travel expenses		80
13. Office Expenses		1,50
50. Other Charges		50
TOTAL (01)	Voted	21,48
TOTAL (01)	Voted	
	voica	21,48
101 EMPLOYMENT SERVICES		
(01) Employment Exchanges at		
Jowai/Shillong /Sohra/Nongpoh/Tura/		
Baghmara. 01. Salaries		61,50
01. Salaires 02. Wages		61,50 70
06. Medical Treatment		3,00
11. Domestic travel expenses		80
13. Office Expenses		2,00
14. Rents, Rates and Taxes		2,00
27. Minor Works		40
50. Other Charges		45
	 	
TOTAL (01)	Voted	70,85
(03) Establishment of District Employment Exchanges at Nongstoin/		
Williamnagar and Resubelpara-		
01. Salaries		50,65

Head of Expenditure

Budget Estimates 2018-19

1			
C2 Wages	1		2
December Comment Com			
11. Domestic travel expenses 1.20	02. Wages		70
1.20 1.4 Rents, Rates and Taxes 5.50 27. Minor Works 5.50 2	06. Medical Treatment		2,00
14. Rents, Rahes and Taxes 50 27. Minor Works 70 50. Other Charges 40 40 40 40 40 40 40 4	11. Domestic travel expenses		80
27. Milnor Works	•		1,20
50. Other Charges	•		
TOTAL (03)			
(95) Vocational Guidance Unit in Employment Exchanges—1 stabilishment of Vocational Guidance Unit in Employment Exchange. 01 Stabilishment of Vocational Guidance Unit in Employment Exchange. 01 Salaries 4,00 05. Medical Treatment 1,25 11. Domestic travel expenses 1,00 05. Other Charges 1,00 07. Ot	50. Other Charges		40
Employment Exchanges - 0 D Establishment of Vocational Guidance Unit in Employment Exchange. 10. Salaries 4,00 66. Medical Treatment 1,25 1.00mestic travel expenses 1,00 50. Other Charges 1,00 50. Other Charges 1,00 10. Salaries 1,00 10. Other Charges 1,00 10. Other Charges 1,00 10. Other Charges 1,00 10. Salaries 1,00 10. Other Charges 1,00 10. Ot	TOTAL (03)	Voted	56,95
101 Establishment of Vocational Guidance Unit in Employment Exchange. 4,00			
Unit in Employment Exchange. 01. Salaries 05. Salaries 17. Domestic travel expenses 18. Office Expenses 19. Other Charges 19. Other Charge			
10.1 Salaries			
11. Domestic travel expenses 1,00 13. Office Expenses 1,00 50. Other Charges 3,0 TOTAL 01 05. Staringthening of Vocational Guidance Unit of District Employment Exchange, Tura. 01. Salaries 6,00 06. Medical Treatment 1,00 11. Domestic travel expenses 9,0 05. Other Charges 9,0 06. Medical Treatment 1,00 11. Domestic travel expenses 9,0 07. Other Charges 9,0 08. Medical Treatment 1,00 19. Salaries 9,0 19. Other Charges 1,00 19. Other Charg			4,00
13. Office Expenses	06. Medical Treatment		1,25
50. Other Charges 30 TOTAL 01	11. Domestic travel expenses		40
TOTAL 01 02 Strengthening of Vocational Guidance Unit of District Employment Exchange, Tura. 01. Salaries 06.00 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 15. Other Charges 15. Other Charges 16. Other Charges 17. Other Charges 17. Other Charges 18. Other Charges 18. Other Charges 18. Other Charges 19. Other	13. Office Expenses		1,00
02 Strengthening of Vocational Guidance Unit of District Employment Exchange, Tura. 01. Salaries 06. Medical Treatment 11. Do 11. Domestic travel expenses 45 13. Office Expenses 90 50. Other Charges 30 TOTAL 02 30 Vocational Guidance Unit in District Employment Exchange, Williamnagar. 01. Salaries 90. Medical Treatment 80 11. Domestic travel expenses 95 13. Office Expenses 95 17. Office Expenses 95 10. Other Charges 95 10. Other Charges 96 10. Other Charges 97 10. Salaries 98 10. Other Charges 99 10. Other Charges 90 11. Domestic travel expenses 90 12. Office Expenses 90 13. Office Expenses 91 14. Other Charges 91 15. Other Charges 91 16. Other Charges 91 17. Other Charges 92 18. Other Charges 93 19. Other Charges 93 10. Other Charges 94 10. Other Charges 96 10. Other Charges 96 10. Other Charges 97 10. Other Charges 97 10. Other Charges 97 10. Other Charges 97 10. Other Charges 98 10. Other Charges 99 10. Other Charge	50. Other Charges		30
Unit of District Employment Exchange, Tura. 01. Salaries 06.00 06. Medical Treatment 11. Domestic travel expenses 45 13. Office Expenses 90 50. Other Charges 30 TOTAL 02 8.65 03 Vocational Guidance Unit in District Employment Exchange, Williamnagar. 01. Salaries 7,90 06. Medical Treatment 80 11. Domestic travel expenses 55 13. Office Expenses 95 TOTAL 03 10.20 TOTAL 05) Voted 06. Coaching-Cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura. 02. CGC Cell attached to Dist. Employment Exchange, Tura 01. Salaries 92. Mages 13. Office Expenses 93. Office Expenses 94. Oo. Salaries 95. Oo. Salaries 96. Oo. Salaries 97. A2 98. Professional Services 98. Oo. Oo. Oo. Oo. Oo. Oo. Oo. Oo. Oo. Oo	TOTAL 01		6,95
Tura. 01. Salaries 6,00 06. Medical Treatment 1,00 11. Domestic travel expenses 45 13. Office Expenses 90 50. Other Charges 30 TOTAL 02 8,65 03 Vocational Guidance Unit in District Employment Exchange, Williamnagar. 01. Salaries 7,90 06. Medical Treatment 80 11. Domestic travel expenses 55 13. Office Expenses 95 17. OTAL 03 10,20 17. OTAL 03 10,20 17. OTAL 05 Voted 25,80 18. Office Expenses 7,42 18. Orfice Expenses 90 19. Orfice Expenses 90 11. Domestic travel expenses 90 11. Domestic travel expenses 90 12. Office Expenses 90 13. Office Expenses 90 14. Orfice Expenses 90 15. Office Expenses 90 16. Orfice Expenses 90 17. Orfice Expenses 90 18. Professional Services 90 30 34. Scholarships and Stipends 1,00 17. Orfice Expenses 90 10. Salaries 90 10. Salaries 90 10. Salaries 90 10. Orfice Expenses			
01. Salaries 6,00 06. Medical Treatment 1,00 11. Domestic travel expenses 45 13. Office Expenses 90 50. Other Charges 30 TOTAL 02 8,65 03 Vocational Guidance Unit in District Employment Exchange, Williamnagar. 01. Salaries 7,90 06. Medical Treatment 80 11. Domestic travel expenses 55 13. Office Expenses 95 TOTAL 03 10,20 TOTAL 00 25,80 (06) Coaching-Cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura. 02 GGC Cell attached to Dist. Employment Exchange,Tura 01. Salaries 90 13. Office Expenses 90 13. Office Expenses 90 14. Oomestic travel expenses 90 15. Solaries 90 16. Solaries 90 17. Salaries 90 18. Professional Services 90 34. Scholarships and Stipends 90 10. TOTAL (06) 90 10. Solaries 90 10. Medical Treatment 90 10. Salaries 90 10. Medical Treatment 90 10. Salaries 90 10. Medical Treatment 90 11. Domestic travel expenses 90 12. Office Expenses 90 13. Office Expenses 90 14. Ook 90 15. Salaries 90 16. Medical Treatment 90 17. Salaries 90 18. Office Expenses 90 19. Office Expenses 90			
11. Domestic travel expenses 90 13. Office Expenses 90 15. Other Charges 30 TOTAL 02 8.65 03 Vocational Guidance Unit in District Employment Exchange, Williamnagar. 01. Salaries 7,90 06. Medical Treatment 80 11. Domestic travel expenses 95 13. Office Expenses 95 17. OTAL 03 10,20 TOTAL 05 25,80 (06) Coaching-Cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura. 02 CGC Cell attached to Dist. Employment Exchange, Tura 01. Salaries 30 11. Domestic travel expenses 90 13. Office Expenses 90 13. Office Expenses 90 13. Office Expenses 90 14. Other 15. Othe			6,00
13. Office Expenses 50. Other Charges 30 TOTAL 02 30 Vocational Guidance Unit in District Employment Exchange, Williamnagar. 01. Salaries 7,90 06. Medical Treatment 80 11. Domestic travel expenses 13. Office Expenses 17. Other of the salar expenses 15. TOTAL 03 10,20 TOTAL (05) Voted 02 CGC Cell attached to Dist. Employment Exchange, Tura 01. Salaries 12. Other of the salar expenses 13. Office Expenses 14. Other of the salar expenses 15. Other of the salar expenses 15. Other of the salar expenses 16. Other of the salar expenses 17. A2 02 Wages 18. Office Expenses 19. Other of the salar expenses 19. Other of the salar expenses 10. Other of the salar expenses	06. Medical Treatment		1,00
50. Other Charges 30 8.65	11. Domestic travel expenses		45
TOTAL 02 03 Vocational Guidance Unit in District Employment Exchange, Williamnagar. 01. Salaries 05. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 15. TOTAL 03 10.20 TOTAL 05 (06) Coaching-Cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura. 02 CGC Cell attached to Dist. Employment Exchange, Tura 01. Salaries 02. Wages 13. Office Expenses 10. Domestic travel expenses 10. Domestic travel expenses 11. Domestic travel expenses 12. Office Expenses 13. Office Expenses 14. Oo 15. Scholarships and Stipends 15. Oo 17. AL 02 TOTAL 06) Voted Voted Voted Voted 10. Oo 28. Professional Services 30 34. Scholarships and Stipends 1,00 10.22 TOTAL 06 Voted Voted 10. Oo 29. TOTAL 06 10. Oo 30. Salaries 50. Salaries 50. Medical Treatment 90 11. Domestic travel expenses 50 13. Office Expenses	13. Office Expenses		90
03 Vocational Guidance Unit in District Employment Exchange, Williamnagar. 01. Salaries 05. Medical Treatment 180 11. Domestic travel expenses 155 13. Office Expenses 155 13. Office Expenses 155 17. Office Expenses 18. Office Expenses 19. Office Expenses 10. Office Expenses	50. Other Charges		30
Employment Exchange, Williamnagar. 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 15. OTAL 03 TOTAL 03 TOTAL (05) (06) Coaching-Cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura. 02 CGC Cell attached to Dist. Employment Exchange, Tura 01. Salaries 02. Wages 13. Office Expenses 14. Outed 15. Salaries 17. 42 20. Wages 10. Outed 20. Woted 20. Woted .	TOTAL 02		8,65
01. Salaries 7,90 06. Medical Treatment 80 11. Domestic travel expenses 55 13. Office Expenses 95 TOTAL 03 10,20 TOTAL (05) Voted (06) Coaching-Cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura. 25,80 (06) Coaching-Cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura. 7,42 02 CGC Cell attached to Dist. Employment Exchange,Tura of Scheduled Caste/Tribes at Shillong/Tura. 30 10. Salaries 7,42 02. Wages 30 13. Office Expenses 20 13. Office Expenses 1,00 28. Professional Services 30 34. Scholarships and Stipends 1,00 TOTAL 02 10,22 TOTAL 02 10,22 TOTAL 06) Voted 10,22 (08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri- Of Salaries 5,80 06. Medical Treatment 90 11. Domestic travel expenses 1,00			
06. Medical Treatment 80 11. Domestic travel expenses 55 13. Office Expenses 95 TOTAL 03 10,20 Voted (06) Coaching-Cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura. 02 CGC Cell attached to Dist. Employment Exchange,Tura 7,42 01. Salaries 7,42 02. Wages 30 11. Domestic travel expenses 20 13. Office Expenses 1,00 28. Professional Services 30 34. Scholarships and Stipends 1,00 TOTAL 02 10,22 TOTAL (06) Voted (08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri- 01. Salaries 5,80 06. Medical Treatment 90 11. Domestic travel expenses 50 13. Office Expenses 1,00	Employment Exchange, Williamnagar.		7.00
11. Domestic travel expenses 13. Office Expenses 13. Office Expenses 14. Office Expenses 15. TOTAL 03 10,20 TOTAL (05) 10,20 TOTAL (06)			
13. Office Expenses TOTAL 03 10,20 TOTAL (05) (06) Coaching-Cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura. 02 CGC Cell attached to Dist. Employment Exchange,Tura 01. Salaries 02. Wages 30 11. Domestic travel expenses 30 11. Domestic travel expenses 30 34. Scholarships and Stipends TOTAL 02 TOTAL 00 TOTAL 02 TOTAL (06) (08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri- 01. Salaries 06. Medical Treatment 90 11. Domestic travel expenses 1,00 10,22 11. Domestic travel expenses 10,00 11. Domestic travel expenses 10,00 11. Domestic travel expenses 10,00 11. Domestic travel expenses 11. Domestic travel expenses 13. Office Expenses			
TOTAL 03 10,20 TOTAL (05)	•		
TOTAL (05)	·		
(06) Coaching-Cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura. 02 CGC Cell attached to Dist. Employment Exchange, Tura 01. Salaries 02. Wages 03. Office Expenses 12. Office Expenses 13. Office Expenses 14. Scholarships and Stipends 15. OTAL 02 17. OTAL 02 17. OTAL (06) 17. OTAL (06) 18. Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri- 01. Salaries 06. Medical Treatment 17. Domestic travel expenses 18. Office Expenses 19. Other in the property of the policy			<u> </u>
for Scheduled Caste/Tribes at Shillong/Tura. 02 CGC Cell attached to Dist. Employment Exchange,Tura 01. Salaries 7,42 02. Wages 30 11. Domestic travel expenses 20 13. Office Expenses 1,00 28. Professional Services 30. 34. Scholarships and Stipends TOTAL 02 TOTAL 06) Voted Voted Voted Voted Voted 10,22 (08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri- 01. Salaries 5,80 06. Medical Treatment 90 11. Domestic travel expenses 5,0 13. Office Expenses 1,00		Voted	25,80
Shillong/Tura. 02 CGC Cell attached to Dist. Employment Exchange, Tura 01. Salaries 02. Wages 30 11. Domestic travel expenses 11. Domestic travel expenses 12. Office Expenses 13. Office Expenses 14. Scholarships and Stipends 15. OTAL 02 16. OTAL 02 17. OTAL 06) 17. Oted 18. Other in the state of the			
02 CGC Cell attached to Dist. Employment Exchange, Tura 01. Salaries 02. Wages 13. Office Expenses 14. Office Expenses 15. Office Expenses 16. Office Expenses 17. Office Expenses 18. Office Expenses 19. Office Expenses 19. Office Expenses 10. Office Expenses			
01. Salaries 7,42 02. Wages 30 11. Domestic travel expenses 20 13. Office Expenses 1,00 28. Professional Services 30 34. Scholarships and Stipends 1,00 TOTAL 02 10,22 TOTAL (06) Voted (08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri- 5,80 01. Salaries 5,80 06. Medical Treatment 90 11. Domestic travel expenses 50 13. Office Expenses 1,00	02 CGC Cell attached to Dist.		
02. Wages 30 11. Domestic travel expenses 20 13. Office Expenses 1,00 28. Professional Services 30 34. Scholarships and Stipends 1,00 TOTAL 02 10,22 TOTAL (06) Voted (08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri- 5,80 06. Medical Treatment 90 11. Domestic travel expenses 50 13. Office Expenses 1,00			7.42
11. Domestic travel expenses 20 13. Office Expenses 1,00 28. Professional Services 30 34. Scholarships and Stipends 1,00 TOTAL 02 10,22 TOTAL (06) Voted (08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri- 5,80 01. Salaries 5,80 06. Medical Treatment 90 11. Domestic travel expenses 50 13. Office Expenses 1,00			
13. Office Expenses 1,00 28. Professional Services 30 34. Scholarships and Stipends 1,00 TOTAL 02 10,22 TOTAL (06) Voted 10,22 (08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri- 5,80 01. Salaries 5,80 06. Medical Treatment 90 11. Domestic travel expenses 50 13. Office Expenses 1,00			
28. Professional Services 30 34. Scholarships and Stipends 1,00 TOTAL 02 10,22 TOTAL (06) Voted 10,22 (08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri- 5,80 01. Salaries 5,80 06. Medical Treatment 90 11. Domestic travel expenses 50 13. Office Expenses 1,00			
34. Scholarships and Stipends 1,00 TOTAL 02 10,22 TOTAL (06) Voted 10,22 (08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri- 01. Salaries 5,80 06. Medical Treatment 90 11. Domestic travel expenses 50 13. Office Expenses 1,00			
TOTAL 02 TOTAL (06) (08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 10,22 Voted 10,22 10,22 10,22			
TOTAL (06) (08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses Voted 10,22 11,22 12,23 13,20			
(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 15. Office Expenses	TOTAL (0()	Voted	10.22
Assistant Bureau at Amlarem / Pynursla / Dadengiri- 01. Salaries 5,80 06. Medical Treatment 90 11. Domestic travel expenses 50 13. Office Expenses 1,00		voicu	10,22
Pynursla / Dadengiri- 5,80 01. Salaries 5,80 06. Medical Treatment 90 11. Domestic travel expenses 50 13. Office Expenses 1,00			
06. Medical Treatment9011. Domestic travel expenses5013. Office Expenses1,00	Pynursla / Dadengiri-		
11. Domestic travel expenses5013. Office Expenses1,00			
13. Office Expenses 1,00			
	·		
50. Other Charges 30			
	50. Other Charges		30

1		2 (Trs)
TOTAL (08)	Voted	8,50
(09) Sub-Divisional Employment Exchanges- 03 Ampati.		7,77
01. Salaries		30,00
02. Wages		85
06. Medical Treatment		1,25
11. Domestic travel expenses		60
13. Office Expenses 14. Rents, Rates and Taxes		1,00 80
50. Other Charges		50
TOTAL 03		35,00
TOTAL (09)	Voted	35,00
TOTAL (09)	Voted	2,07,32
TOTAL 02	Voted	2,28,80
03 TRAINING	10.00	2,20,00
003 TRAINING OF CRAFTSMEN & SUPERVISORS- (01) Industrial Training Inst. (Introduction of New Trade) 01 Jowai/Shillong/ Tura.		
01. Salaries		1,73,00
02. Wages		70
06. Medical Treatment		2,40
11. Domestic travel expenses		90
13. Office Expenses		1,50
14. Rents, Rates and Taxes21. Supplies and Materials		50 2,00
27. Minor Works		2,00 55
28. Professional Services		80
34. Scholarships and Stipends		9,00
50. Other Charges		60
52. Machinery and Equipment		2,50
TOTAL 01		1,94,45
02 Nongstoin/Williamnagar-		
01. Salaries		56,00
02. Wages		40
06. Medical Treatment		1,10
11. Domestic travel expenses13. Office Expenses		60 60
21. Supplies and Materials		70
28. Professional Services		60
34. Scholarships and Stipends		1,80
50. Other Charges		25
52. Machinery and Equipment		2,20
TOTAL 02		64,25
03 Nongpoh/Baghmara-		
01. Salaries		50,00
02. Wages		42
06. Medical Treatment 11. Domestic travel expenses		55 35
13. Office Expenses		1,15
21. Supplies and Materials		70
28. Professional Services		35
34. Scholarships and Stipends		60
50. Other Charges		50
52. Machinery and Equipment		2,50
TOTAL 03		57,12

Head of Expenditure		Budget Estimates 2018-19
1		2 (Trs)
TOTAL (01)	Voted	3,15,82
(03) Excursion for Technical Trainees of Industrial Training Institute- 50. Other Charges		2,00
TOTAL (03) (05) Setting of New I.T.I.	Voted	2,00
O5 Setting up of New I.T.I's in Sub-Divisional (Civil) Headquarters. O1. Salaries O2. Wages O6. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 28. Professional Services 34. Scholarships and Stipends 52. Machinery and Equipment TOTAL O5 TOTAL (O5) (O6) Electrical Energy Supply for I.T.I, Shillong- 13. Office Expenses 50. Other Charges	Voted	69,24 36 1,00 10 80 2,50 50 50 1,00 30 76,30 76,30
TOTAL (06) (07) Upgradation/Modernisation of Equipments of Industrial Training Institutes- 02 New ITIs at Nongstoin/Williamnagar/Nongpoh- 52. Machinery and Equipment TOTAL 02	Voted	2,00 1,50 1,50
TOTAL (07) (09) Modernisation/Strengthening of ITIs (by introduction of New Trades). 01 Existing ITIs at Shillong/Tura	Voted	1,50
 O1. Salaries 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 28. Professional Services 34. Scholarships and Stipends 52. Machinery and Equipment TOTAL 01 		23,00 50 1,00 1,00 35 2,00 1,50 29,35
TOTAL (09) (11) Upgradation into Centre of Excellence ITI Shillong/Tura 02 World Bank Assistance (State Share & Central Share) ITI Tura 01. Salaries TOTAL 02	Voted	29,35 30,00 30,00
TOTAL (11)	Voted	30,00
TOTAL 003	Voted	4,56,97

1		2
		(Trs)
TOTAL 03	Voted	4,56,97
TOTAL STATE SCHEMES	Voted	11,28,17
TOTAL 2230	Voted	11,28,17
GRANT TOTAL		11,28,17