

GRANT - 30

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS

II-The Heads under which this grant will be accounted for by the
Information And Public Relations

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2220 INFORMATION AND PUBLICITY Voted ...	3,16,80
GRAND TOTAL	3,16,80
REVENUE SECTION	
B-Social Services	
2220 INFORMATION AND PUBLICITY	
STATE SCHEMES	
60 OTHERS-	
001 DIRECTION AND ADMINISTRATION- Voted ...	2,10,20
003 RESEARCH AND TRAINING IN MASS COMMUNICATION Voted ...	1,00
101 ADVERTISING AND VISUAL PUBLICITY - Voted ...	53,00
103 PRESS INFORMATION SERVICES- Voted ...	1,30
106 FIELD PUBLICITY- Voted ...	3,90
107 SONG AND DRAMA SERVICES- Voted ...	1,00
109 PHOTO SERVICES- Voted ...	90
110 PUBLICATIONS- Voted ...	43,80
800 OTHER EXPENDITURE- Voted ...	1,70
TOTAL 60 Voted ...	3,16,80
TOTAL STATE SCHEMES Voted ...	3,16,80
TOTAL 2220 Voted ...	3,16,80
GRAND TOTAL Voted ...	3,16,80
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
B-Social Services	
2220 INFORMATION AND PUBLICITY	
STATE SCHEMES	
60 OTHERS-	
001 DIRECTION AND ADMINISTRATION-	
(02) District and Sub-Divisional Information & Public Relations Offices-	
01. Salaries	1,89,50
02. Wages	5,10
06. Medical Treatment	1,20
11. Domestic travel expenses	1,20
13. Office Expenses	9,10

1	2
	(Trs)
14. Rents, Rates and Taxes	1,10
16. Publications	20
50. Other Charges	20
51. Motor Vehicles	20
52. Machinery and Equipment	20
TOTAL (02)	2,08,00
(03) Payment due to MeSEB/Municipal Board/Telephone Bills (BSNL)	
13. Office Expenses	1,10
14. Rents, Rates and Taxes	1,10
TOTAL (03)	2,20
TOTAL 001	2,10,20
003 RESEARCH AND TRAINING IN MASS COMMUNICATION	
(01) Training of Publicity Personnel in Mass Communication-	
13. Office Expenses	60
31. Grants - in - aid (Salary)	20
34. Scholarships and Stipends	20
TOTAL (01)	1,00
TOTAL 003	1,00
101 ADVERTISING AND VISUAL PUBLICITY -	
(01) Publicity through Cinematography and Exhibitions-	
01. Salaries	48,00
02. Wages	1,20
06. Medical Treatment	1,30
11. Domestic travel expenses	20
13. Office Expenses	1,10
16. Publications	20
21. Supplies and Materials	20
27. Minor Works	40
50. Other Charges	20
52. Machinery and Equipment	20
TOTAL (01)	53,00
TOTAL 101	53,00
103 PRESS INFORMATION SERVICES-	
(01) Utilisation of Press Services and Press Tours.-	
13. Office Expenses	1,10
16. Publications	20
26. Advertising and Publicity	
TOTAL (01)	1,30
TOTAL 103	1,30
106 FIELD PUBLICITY-	
(01) Rural Broadcasting and Public Address System-	
02. Wages	1,00
13. Office Expenses	60
27. Minor Works	30
50. Other Charges	30
52. Machinery and Equipment	30
TOTAL (01)	2,50
(02) Field Publicity and Information Centres-	
13. Office Expenses	60
16. Publications	20

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
26. Advertising and Publicity	20
27. Minor Works	20
50. Other Charges	20
TOTAL (02)	1,40
TOTAL 106	3,90
107 SONG AND DRAMA SERVICES-	
(01) Publicity through Cultural Media-	
13. Office Expenses	60
21. Supplies and Materials	20
28. Professional Services	20
TOTAL (01)	1,00
TOTAL 107	1,00
109 PHOTO SERVICES-	
(01) Provision for Photography Services--	
13. Office Expenses	30
21. Supplies and Materials	20
50. Other Charges	20
52. Machinery and Equipment	20
TOTAL (01)	90
TOTAL 109	90
110 PUBLICATIONS-	
(01) Printing and Distribution of Publicity Literatures-	
01. Salaries	40,00
06. Medical Treatment	1,30
11. Domestic travel expenses	1,20
13. Office Expenses	30
16. Publications	20
26. Advertising and Publicity	20
50. Other Charges	20
51. Motor Vehicles	20
TOTAL (01)	43,60
(03) Upgradation of the Standard of Administration awarded by the Twelfth Finance Commission -Printing and Distribution of Publicity Literatures	
26. Advertising and Publicity	20
TOTAL (03)	20
TOTAL 110	43,80
800 OTHER EXPENDITURE-	
(01) Expenditure on Documentary Films-	
13. Office Expenses	30
21. Supplies and Materials	20
50. Other Charges	20
52. Machinery and Equipment	20
TOTAL (01)	90
(02) Expenditure on Republic Day Celebration-	

1		2
		(Trs)
21. Supplies and Materials		20
26. Advertising and Publicity		20
28. Professional Services		20
50. Other Charges		20
TOTAL (02)	Voted ...	80
TOTAL 800	Voted ...	1,70
TOTAL 60	Voted ...	3,16,80
TOTAL STATE SCHEMES	Voted ...	3,16,80
TOTAL 2220	Voted ...	3,16,80
GRANT TOTAL		3,16,80