## GRANT - 30

# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH

#### ΓHF

## ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS

II-The Heads under which this grant will be accounted for by the Information And Public Relations

(Trs denotes Thousand Rupees)

Information And Public Relations		(Trs denotes Thousand Rupee
Head of Expenditure		Budget Estimates 2018-19
1		2
<u>'</u>		
REVENUE SECTION  B-Social Services  2220 INFORMATION AND PUBLICITY	Voted	3,16,80
GRAND TOTAL		3,16,80
REVENUE SECTION B-Social Services 2220 INFORMATION AND PUBLICITY STATE SCHEMES 60 OTHERS-		
001 DIRECTION AND ADMINISTRATION-	Voted	2,10,20
003 RESEARCH AND TRAINING IN MASS COMMUNICATION 101 ADVERTISING AND VISUAL PUBLICITY -	Voted Voted	1,00 53,00
103 PRESS INFORMATION SERVICES-	Voted	1,30
106 FIELD PUBLICITY-	Voted	3,90
107 SONG AND DRAMA SERVICES-	Voted	1,00
109 PHOTO SERVICES-	Voted	90
110 PUBLICATIONS-	Voted	43,80
800 OTHER EXPENDITURE-	Voted	1,70
TOTAL 60	Voted	3,16,80
TOTAL STATE SCHEMES	Voted	3,16,80
TOTAL 2220	Voted	3,16,80
GRAND TOTAL	Voted	3,16,80
For Details of Foregoing See Below		
REVENUE SECTION		
B-Social Services		
2220 INFORMATION AND PUBLICITY		
STATE SCHEMES		
60 OTHERS-		
001 DIRECTION AND ADMINISTRATION-		
<ul> <li>(02) District and Sub-Divisional</li> <li>Information &amp; Public Relations Offices-</li> <li>01. Salaries</li> <li>02. Wages</li> <li>06. Medical Treatment</li> <li>11. Domestic travel expenses</li> <li>13. Office Expenses</li> </ul>		1,89,50 5,10 1,20 1,20 9,10

14. Rents, Rates and Taxes   1,10   16. Publications   20   17. Michinery and Equipment   20   18. Office Expenses   1,10   19. Michinery and Equipment   1,20   19. Michinery and Equipment   20   19. Mich	1		2 (Tro)
16. Publications 50. Other Charges 51. Motor Vehicles 52. Mechinery and Equipment  TOTAL (02) (03). Payment due to MeSER/Municipal Board/Telephone Billis (BSNI). 13. Office Expenses 1,10  TOTAL (03)  TOTAL (04)  TOTAL (05)  TOTAL (06)  TOTAL (07)  TOTAL (08)  TOTAL (09)  TOTAL (09)  TOTAL (09)  TOTAL (09)  TOTAL (09)  TOTAL (01)  TOTAL (02)  TOTAL (03)  TOTAL (04)  TOTAL (05)  TOTAL (06)  TOTAL (07)  TOTAL (07)  TOTAL (08)  TOTAL (09)  TOTAL (09)	14 Ponts Pates and Toyos		(Trs)
50. Other Charges   20   51. Motor Vehicles   20   52. Machinery and Equipment   20   20   20   20   20   20   20   2			
51. Motor Vehicles			
20			
TOTAL (02)   Payment due to MeSEB/Municipal Board / Telephone Bills (BSNL)   1.10			
1.00   1.10	52. Machinery and Equipment		20
Board/Telephone Bills (BNL)   1.10	TOTAL (02)	Voted	2,08,00
1.10   1.10	(03) Payment due to MeSEB/Municipal		
1.10   1.10			
TOTAL (03)	·		· · · · · · · · · · · · · · · · · · ·
TOTAL 001	14. Rents, Rates and Taxes		1,10
1003 RESEARCH AND TRAINING IN MASS COMMUNICATION (01) Training of Publicity Personnel in Mass Communication- 13. Office Expenses 60 31. Grants - in - aid (Salary) 20 34. Scholarships and Stipends 20  TOTAL (01) Voted 1,00  TOTAL 003 Voted 1,00  101 ADVERTISING AND VISUAL PUBLICITY - (01) Publicity through Climentography and Exhibitions- 01. Salaries 48,00  02. Wages 48,00  12. Wages 1,20  06. Medical Treatment 1,30  11. Domestic travel expenses 20  13. Office Expenses 1,10  16. Publications 20  27. Minor Works 40  50. Other Charges 20  50. Machinery and Equipment 20  TOTAL (01) Voted 53,00  TOTAL (02) Voted 53,00  TOTAL (03) Voted 53,00  TOTAL (04) TOTAL (05) TOTAL (06) TOTAL (07)	TOTAL (03)	Voted	2,20
003 RESEARCH AND TRAINING IN MASS COMMUNICATION (01) Training of Publicity Personnel in Mass Communication- 13. Office Expenses 60 31. Grants - in - aid (Salary) 20 34. Scholarships and Stipends 20  TOTAL (01) Voted - 1,00  TOTAL 003 Voted - 1,00  101 ADVERTISING AND VISUAL PUBLICITY - (01) Publicity through Cinematography and Exhibitions- 01. Salaries 48,00  02. Wages 1,20  06. Medical Treatment 1,30  11. Domestic travel expenses 2,0  13. Office Expenses 1,10  16. Publications 2,0  17. Minor Works 4,00  18. Other Charges 2,00  19. Machinery and Equipment 2,00  TOTAL (01) Voted - 53,00  TOTAL (01) Voted - 53,00  TOTAL (01) Voted - 53,00  TOTAL 101 Voted - 13. Office Expenses 1,10  18. Office Expenses 1,10  19. Press Tours - 13. Office Expenses 2,00  10. Other Charges 2,00  10. Other Charges 3,00  TOTAL (01) Voted - 53,00  TOTAL (01) Voted - 13. Office Expenses 1,10  10. Publications 2,00  10. Other Charges 3,00  TOTAL (01) Voted - 13. Office Expenses 1,10  19. Publications 2,00  10. Other Charges 3,00  TOTAL (01) Voted - 13. Office Expenses 1,10  10. Publications 2,00  20. Advertising and Publicity 1,100  TOTAL (01) Voted - 1,30  TOTAL (01) Rural Broadcasting and Public Address System 2,00  10. Rural Broadcasting and Public Address System 2,00  20. Wages 1,00  20. Wages 1	TOTAL 001	Voted	2,10,20
31. Grants - in - aid (Salary) 34. Scholarships and Stipends  TOTAL (01)  TOTAL (03)  101 ADVERTISING AND VISUAL PUBLICITY - (01) Publicity through Cinematography and Exhibitions- 01. Salaries  02. Wages  1. 20 06. Medical Treatment 11. Domestic travel expenses 120 13. Office Expenses 1.1.10 16. Publications 20 27. Minor Works 40 50. Other Charges 20. Machinery and Equipment 20 TOTAL (01)  TOTAL 101  Voted -  TOTAL 101  Voted -  1. 300  Voted -  TOTAL 101  Voted -  1. 300  TOTAL 103  PRESS INFORMATION SERVICES- (01) Utilisation of Press Services and Press Tours 13. Office Expenses 1, 10  16. Publications 20 20. Advertising and Publicity  TOTAL 103  Voted -  1. 30  TOTAL 105  TOTAL 107  TOTAL 108  TOTAL 109  TOTAL 101  TOTAL 103  TOTAL 103  TOTAL 104  TOTAL 105  TOTAL 106  TOTAL 107  TOTAL 108  TOTAL 109  TOTAL 100  TOTAL 100  TOTAL 101  TOTAL 103  TOTAL 105  TOTAL 106  TOTAL 107  TOTAL 108  TOTAL 109  TOTAL 109  TOTAL 109  TOTAL 109  TOTAL 109  TOTAL 109  TOTAL 100  TOTAL 100  TOTAL 100  TOTAL 101  TOTAL 103  TOTAL 105  TOTAL 106  TOTAL 107  TOTAL 108  TOTAL 108  TOTAL 109  TOTAL 109  TOTAL 100  TOTAL 1	COMMUNICATION (01) Training of Publicity Personnel in Mass Communication-		
34. Scholarships and Stipends   20	•		
TOTAL (01)			
TOTAL 003	34. Scholarships and Stipends		20
101 ADVERTISING AND VISUAL   PUBLICITY - (01) Publicity through   Cinematography and Exhibitions- (01 Salaries   48,00   02 Wages   1,20   06. Medical Treatment   1,30   11. Domestic travel expenses   20   1.10   16. Publications   20   21. Supplies and Materials   20   27. Minor Works   20   20. Salaries   20   21. Supplies and Materials   20   20   25. Machinery and Equipment   20   20   25. Machinery and Equipment   20   20   27. Minor Works   20   20   20   27. Minor Works   20   20   20   20   20   20   20   2	TOTAL (01)	Voted	1,00
101 ADVERTISING AND VISUAL PUBLICITY - (01) Publicity through Cinematography and Exhibitions- (1) Salaries		Voted	1.00
02. Wages       1,20         06. Medical Treatment       1,30         11. Domestic travel expenses       20         13. Office Expenses       1,10         16. Publications       20         21. Supplies and Materials       20         27. Minor Works       40         50. Other Charges       20         52. Machinery and Equipment       20         TOTAL (01)       Voted       53,00         TOTAL 101       Voted       53,00         TOTAL 101       Voted       53,00         103 PRESS INFORMATION SERVICES-       1,10         (01) Utilisation of Press Services and Press Tours       1,10         16. Publications       20         26. Advertising and Publicity       20         TOTAL (01)       Voted       1,30         TOTAL 103       Voted       1,30         TOTAL 103       Voted       1,30         106 FIELD PUBLICITY-       1,00       1,00         (01) Rural Broadcasting and Public Address System-       1,00         02. Wages       1,00         13. Office Expenses       60         27. Minor Works       30	PUBLICITY - (01) Publicity through Cinematography and Exhibitions-		48,00
06. Medical Treatment       1,30         11. Domestic travel expenses       20         13. Office Expenses       1,10         16. Publications       20         21. Supplies and Materials       20         27. Minor Works       40         50. Other Charges       20         52. Machinery and Equipment       20         TOTAL (01)       Voted       53,00         TOTAL 101       Voted       53,00         103. PRESS INFORMATION SERVICES-       (01) Utilisation of Press Services and Press Tours       1,10         16. Publications       20       20         26. Advertising and Publicity       1,10         TOTAL (01)       Voted       1,30         TOTAL 103       Voted       1,30         TOTAL 109       Voted       1,30         TOTAL 109       Voted       1,30         TOTAL 109       Voted       1,30         TOTAL 109       Voted       1,00         13. Office Expenses       1,00         13. Office Expenses       60         27. Minor Works       30			The state of the s
11. Domestic travel expenses 13. Office Expenses 13. Office Expenses 14. 10 16. Publications 20 21. Supplies and Materials 20 27. Minor Works 40 50. Other Charges 52. Machinery and Equipment 20  TOTAL (01) TOTAL 101 Voted 103 PRESS INFORMATION SERVICES- (01) Utilisation of Press Services and Press Tours 13. Office Expenses 1,10 16. Publications 20 21. Voted 21. Office Expenses 22. Total (01) Voted 23. Office Expenses 24. Office Expenses 25. Advertising and Publicity  TOTAL (01) TOTAL (01) TOTAL 103 Voted 1,30 TOTAL 103 Voted 1,30 TOTAL 103 TOTAL 103 TOTAL 103 TOTAL 103 TOTAL 103 TOTAL 103 TOTAL 104 TOTAL 105 TOTAL 105 TOTAL 107 TOTAL 107 TOTAL 108 TOTAL 109 TOTAL 1			The state of the s
13. Office Expenses 16. Publications 20 21. Supplies and Materials 27. Minor Works 28. Advertising and Equipment 29. Total (01) Utilisation of Press Services and Press Tours 13. Office Expenses 10. Advertising and Publicity  TOTAL (01) Voted 10. Total (01) Voted 10. Office Expenses 10. Office Expenses 10. Other Charges 10. O			
16. Publications       20         21. Supplies and Materials       20         27. Minor Works       40         50. Other Charges       20         52. Machinery and Equipment       20         TOTAL (01)       Voted       53,00         TOTAL 101       Voted       53,00         103 PRESS INFORMATION SERVICES-       (01) Utilisation of Press Services and Press Tours       13. Office Expenses       1,10         16. Publications       20       20         26. Advertising and Publicity       20       20         TOTAL (01)       Voted       1,30         TOTAL 103       Voted       1,30         106 FIELD PUBLICITY-       1,30       1,30         (01) Rural Broadcasting and Public Address System-02. Wages       1,00       1,00         13. Office Expenses       60       27. Minor Works       30	•		
21. Supplies and Materials 27. Minor Works 40 50. Other Charges 20 52. Machinery and Equipment 20  TOTAL (01) TOTAL 101 Voted  103 PRESS INFORMATION SERVICES- (01) Utilisation of Press Services and Press Tours 13. Office Expenses 1,10 16. Publications 20 26. Advertising and Publicity  TOTAL (01) Voted  TOTAL 103 Voted  1,30 TOTAL 103 Voted 1,30 TOTAL 103 Voted 1,30 TOTAL 103 Voted 1,30 TOTAL 103 Voted 1,30 TOTAL 103 TOTAL 104 TOTAL 105 TOTAL 105 TOTAL 106 TOTAL 107 TOTAL 107 TOTAL 108 TOTAL 109 TOTAL	•		The state of the s
27. Minor Works       40         50. Other Charges       20         52. Machinery and Equipment       20         TOTAL (01)       53,00         TOTAL 101       53,00         TOTAL 101       53,00         103 PRESS INFORMATION SERVICES-         (01) Utilisation of Press Services and Press Tours         13. Office Expenses       1,10         26. Advertising and Publicity       20         TOTAL (01)       Voted         TOTAL (01)       1,30         TOTAL 103       1,30			

### Budget Estimates 2018-19 Head of Expenditure (Trs) 26. Advertising and Publicity 20 27. Minor Works 20 50. Other Charges 20 Voted ... 1.40 TOTAL (02) TOTAL 106 Voted ... 3,90 107 SONG AND DRAMA SERVICES-(01) Publicity through Cultural Media-13. Office Expenses 60 21. Supplies and Materials 20 28. Professional Services 20 Voted ... 1,00 TOTAL (01) TOTAL 107 Voted ... 1,00 109 PHOTO SERVICES-(01) Provision for Photography Services --13. Office Expenses 30 21. Supplies and Materials 20 50. Other Charges 20 52. Machinery and Equipment 20 Voted ... 90 TOTAL (01) 90 **TOTAL 109** Voted ... 110 PUBLICATIONS-(01) Printing and Distribution of Publicity Literatures-01. Salaries 40,00 06. Medical Treatment 1,30 11. Domestic travel expenses 1,20 13. Office Expenses 30 16. Publications 20 26. Advertising and Publicity 20 50. Other Charges 20 51. Motor Vehicles 20 Voted ... TOTAL (01) 43,60 (03) Upgradation of the Standard of Administration awarded by the Twelth Finance Commission - Printing and Distribution of Publicity Literatures 26. Advertising and Publicity 20 Voted ... 20 TOTAL (03) TOTAL 110 Voted ... 43,80 800 OTHER EXPENDITURE-(01) Expenditure on Documentary 13. Office Expenses 30 21. Supplies and Materials 20 50. Other Charges 20 52. Machinery and Equipment 20 90 TOTAL (01) Voted

Celebration-

(02) Expenditure on Republic Day

1		2
		(Trs)
21. Supplies and Materials		20
26. Advertising and Publicity		20
28. Professional Services		20
50. Other Charges		20
TOTAL (02)	Voted	80
TOTAL 800	Voted	1,70
TOTAL 60	Voted	3,16,80
TOTAL STATE SCHEMES	Voted	3,16,80
TOTAL 2220	Voted	3,16,80
GRANT TOTAL		3,16,80