GRANT - 29

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF URBAN DEVELOPMENT

II-The Heads under which this grant will be accounted for by the Urban Affairs Department

(Trs denotes Thousand Rupees)

Urban Affairs Department		(Trs denotes Thousand Rupees)
Head of Expenditure		Budget Estimates 2018-19
1		2 (Trs)
		(113)
REVENUE SECTION		
B-Social Services		
2217 URBAN DEVELOPMENT	Voted	7,03,50
CAPITAL SECTION		
B-Capital Account of Social Services		
4216 CAPITAL OUTLAY ON HOUSING	Voted	
4217 CAPITAL OUTLAY ON URBAN	Voted	1,80,32
DEVELOPMENT		
GRAND TOTAL		8,83,82
REVENUE SECTION B-Social Services		
2217 URBAN DEVELOPMENT		
STATE SCHEMES		
05 OTHER URBAN DEVELOPMENT SCHEMES		
051 CONSTRUCTION	Voted	3,30,00
053 MAINTENANCE AND REPAIRS	Voted	
TOTAL 05	voted	3,30,00
80 GENERAL		
001 DIRECTION AND ADMINISTRATION.	Voted Voted	3,53,50
191 ASSISTANCE TO LOCAL BODIES, CORPORATION, URBAN DEVELOPMENT AUTHORITIES, TOWN IMPROVEMENT BOARDS ETC.	voted	
192 ASSISTANCE TO	Voted	20,00
MUNICIPALITIES/MUNICIPAL COUNCILS. 800 OTHER EXPENDITURE.	Voted	
TOTAL 80	Voted	2.72.50
TOTAL STATE SCHEMES	Voted	3,73,50
TOTAL 2217	Voted	7,03,50 7,03,50
CAPITAL SECTION		7,00,00
B-Capital Account of Social		
Services		
4216 CAPITAL OUTLAY ON HOUSING		
STATE SCHEMES		
01 GOVERNMENT RESIDENTIAL BUILDINGS		
700 OTHER HOUSING.	Voted	
TOTAL 01	Voted	
TOTAL STATE SCHEMES	Voted	
TOTAL 4216	Voted	
4217 CAPITAL OUTLAY ON URBAN		
DEVELOPMENT STATE SCHEMES		

1		2 (Trs)
60 OTHER URBAN DEVELOPMENT SCHEMES		(113)
051 CONSTRUCTION	Voted	1,80,32
TOTAL 60	Voted	1,80,32
TOTAL STATE SCHEMES	Voted	1,80,32
TOTAL 4217	Voted	1,80,32
GRAND TOTAL	Voted	8,83,82
For Details of Foregoing See Below		
REVENUE SECTION		
B-Social Services		
2217 URBAN DEVELOPMENT		
STATE SCHEMES		
05 OTHER URBAN DEVELOPMENT SCHEMES 051 CONSTRUCTION		
(04) Special Urban Work Programme. (Including Chief Minister's Special Urban Development Fund). 50. Other Charges		3,30,00
	Voted	3,30,00
TOTAL (04) TOTAL 051	Voted	3,30,00
053 MAINTENANCE AND REPAIRS		3,30,00
(01) Maintenance Of Departmental Non-Residential Buildings 27. Minor Works		
TOTAL (01) TOTAL 053	Voted	
		2.22.22
TOTAL 05	Voted	3,30,00
80 GENERAL		
001 DIRECTION AND ADMINISTRATION.		
(02) District Offices		
01. Salaries		3,22,00
02. Wages		1,50
06. Medical Treatment		6,00
11. Domestic travel expenses		4,50
13. Office Expenses		13,00
14. Rents, Rates and Taxes50. Other Charges		3,00 50
-		
TOTAL (02) (04) Payment dues to Me.S.E. B/Municipal Board/Telephone Bills (BSNL)	Voted	3,50,50
13. Office Expenses		1,50
14. Rents, Rates and Taxes		1,50
TOTAL (04)	Voted	3,00
TOTAL 001	Voted	3,53,50
191 ASSISTANCE TO LOCAL BODIES, CORPORATION, URBAN DEVELOPMENT AUTHORITIES, TOWN IMPROVEMENT BOARDS ETC. (08) Assistance to Local Bodies, Corporation, MUDA etc		

Head of Expenditure		Budget Estimates 2018-19
1		2
04 Tura Municipal Board.		(Trs)
35. Grants for creation of Capital AssetsTOTAL 0405 Williamnagar Municipal Board.35. Grants for creation of Capital AssetsTOTAL 05		
07 Resubelpara Municipal Board. 35. Grants for creation of Capital Assets TOTAL 07		
TOTAL (08) TOTAL 191	Voted Voted	
192 ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS. (04) Assistance to Local Bodies, Corporation,MUDA etc. 03 Tura Municipal Board.		
35. Grants for creation of Capital Assets TOTAL 03 04 Williamnagar Municipal Board.		5,00 5,00
35. Grants for creation of Capital Assets TOTAL 04 05 Baghamara Municipal Board.		5,00 5,00
35. Grants for creation of Capital Assets TOTAL 05 06 Resubelpara Municipal Board.		5,00 5,00
35. Grants for creation of Capital Assets TOTAL 06		5,00 5,00
TOTAL (04) TOTAL 192	Voted	20,00 20,00
800 OTHER EXPENDITURE. (01) Construction and Maintenance of Departmental Non-Residential buildings 27. Minor Works		
TOTAL (01) TOTAL 800	Voted	
TOTAL 80	Voted	3,73,50
TOTAL STATE SCHEMES TOTAL 2217	Voted	7,03,50 7,03,50
CAPITAL SECTION		
B-Capital Account of Social Services		
4216 CAPITAL OUTLAY ON HOUSING STATE SCHEMES		
01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING.		

(Trs) (02) Construction of Departmental Residential Building (A Construction of Staff Quarters at Shillong Jowai & Tura etc. 53. Major Works TOTAL 04 TOTAL (02) Voted TOTAL 700 Voted TOTAL 216 Voted TOTAL 216 Voted TOTAL 217 CAPITAL OUTLAY ON URBAN DEVELOPMENT STATE SCHEMES 60 OTHER URBAN DEVELOPMENT STATE SCHEMES 61 CONSTRUCTION (01) Construction of Departmental Non-Residential Building at Nongoh and Shillong etc. 53. Major Works 53. Major Works 60 TOTAL 03 TOTAL 01 Voted 53. Major Works 70 TAL 03 TOTAL 03 TOTAL (11) Voted 03 IDUA at Tura/Williamnagar/Baghamara/Resubel para/Ampati etc. 53. Major Works 70 TOTAL 03 TOTAL 03 TOTAL 03 TOTAL 03 TOTAL 04 TOTAL 05 TOTAL 05 TOTAL 05 TOTAL 05 TOTAL 05 TOTAL 06 Voted 1,35,00 TOTAL 07 TOTAL 07 TOTAL 09 TOTAL 19 TOTAL 20 TOTAL 19 TOTAL 20 TOTAL 30 TOTAL 30 TOTAL 19 TOTAL 20 TOTAL 30 TOTAL 19 TOTAL 30 TOTAL 40 TOTAL 50 TOTAL		1	
(0)2 Construction of Departmental Residential Building	1		2 (Trs)
TOTAL (02) TOTAL 700 TOTAL 01 TOTAL 01 TOTAL STATE SCHEMES TOTAL 4216 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT STATE SCHEMES 60 OTHER URBAN DEVELOPMENT SCHEMES 051 CONSTRUCTION (01) Construction of departmental Non-Residential Build 03 Construction of Departmental Non- Residential Building at Nongpoh and Shillong etc. 53. Major Works	Residential Building- 04 Construction of Staff Quarters at Shillong,Jowai & Tura etc. 53. Major Works		(113)
TOTAL 700 TOTAL 01 TOTAL STATE SCHEMES TOTAL 4216 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT STATE SCHEMES 60 OTHER URBAN DEVELOPMENT SCHEMES 60 OTHER URBAN DEVELOPMENT SCHEMES 61 CONSTRUCTION (01) Construction of departmental Non-Residential Build 03 Construction of Departmental Non- Residential Building at Nongpoh and Shillong etc. 53. Major Works TOTAL 03 TOTAL (01) (11) Slum Improvement Clearance Schemes in Congested Town Areas. 03 Elus at Tura/Williamnagar/Baghmara etc. 53. Major Works TOTAL (11) (12) Infrastructure Development. 03 IDUA at Tura/Williamnagar/Baghamara/Resubel para/Ampati etc 53. Major Works TOTAL (12) TOTAL (12) TOTAL (13) Voted - 1,35,00 TOTAL (14) Voted - 1,35,00 TOTAL (15) Voted - 1,80,32 TOTAL (51) Voted - 1,80,32 TOTAL (51) Voted - 1,80,32		Voted	
TOTAL 01 TOTAL STATE SCHEMES TOTAL 4216 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT STATE SCHEMES 60 OTHER URBAN DEVELOPMENT SCHEMES 601 CONSTRUCTION (01) Construction of departmental Non-Residential Build 03 Construction of Departmental Non- Residential Build gat Nongpoh and Shillong etc. 53. Major Works TOTAL 03 Construction of Departmental Non- Residential Build gat Nongpoh and Shillong etc. 53. Major Works TOTAL (01) (11) Slum improvement Clearance Schemes in Congested Town Areas. 03 Elus at Tura/Williamnagar/Baghmara etc. 53. Major Works 39,32 TOTAL (11) Voted 39,32 TOTAL (11) Voted 39,32 TOTAL (11) Voted 39,32 TOTAL (11) Voted 39,32 TOTAL (12) Noted 1,35,00 TOTAL (12) TOTAL (03 TOTAL (03 TOTAL (04 TOTAL (05 TOTAL (06 TOTAL (07 T			
TOTAL STATE SCHEMES	TOTAL 01	Voted	
TOTAL 4216			
DEVELOPMENT STATE SCHEMES 60 OTHER URBAN DEVELOPMENT SCHEMES 051 CONSTRUCTION (01) Construction of departmental Non-Residential Build 03 Construction of Departmental Non- Residential Building at Nongpoh and Shillong etc. 53. Major Works 6,00 TOTAL 03 6,00 TOTAL (01) Voted (11) Slum Improvement Clearance Schemes in Congested Town Areas. 03 Elus at Tura/Williamnagar/Baghmara etc. 53. Major Works 39,32 TOTAL 03 TOTAL 01 Voted (12) Infrastructure Development. 03 IDUA at Tura/Williamnagar/Baghmara/Resubel para/Ampati etc 53. Major Works 1,35,00 TOTAL 03 TOTAL 03 TOTAL 03 TOTAL 051 Voted Voted 1,35,00 TOTAL 051 Voted 1,80,32 TOTAL 60		Voted	
Non-Residential Build 03 Construction of Departmental Non- Residential Building at Nongpoh and Shillong etc. 53. Major Works TOTAL 03 TOTAL (01) (11) Slum Improvement Clearance Schemes in Congested Town Areas. 03 Eius at Tura/Williamnagar/Baghmara etc. 53. Major Works TOTAL 03 TOTAL 01 Voted (12) Infrastructure Development. 03 IDUA at Tura/Williamnagar/Baghamara/Resubel para/Ampati etc 53. Major Works TOTAL 03 TOTAL 03 TOTAL 03 TOTAL 04 TOTAL 05 TOTAL 05 TOTAL 06 TOTAL 07 TOTAL 07 TOTAL 07 TOTAL 08 TOTAL 09 TOTAL 09	DEVELOPMENT STATE SCHEMES 60 OTHER URBAN DEVELOPMENT SCHEMES		
(11) Slum Improvement Clearance Schemes in Congested Town Areas. 03 Eius at Tura/Williamnagar/Baghmara etc. 53. Major Works TOTAL 03 TOTAL (11) Voted 03 IDUA at Tura/Williamnagar/Baghamara/Resubel para/Ampati etc 53. Major Works TOTAL 03 TOTAL 03 TOTAL 03 TOTAL 051 TOTAL 051 Voted Voted Voted Voted Voted 1,35,00 TOTAL 051 Voted 1,80,32	Non-Residential Build 03 Construction of Departmental Non- Residential Building at Nongpoh and Shillong etc. 53. Major Works		·
(11) Slum Improvement Clearance Schemes in Congested Town Areas. 03 Eius at Tura/Williamnagar/Baghmara etc. 53. Major Works TOTAL 03 TOTAL (11) (12) Infrastructure Development. 03 IDUA at Tura/Williamnagar/Baghamara/Resubel para/Ampati etc 53. Major Works TOTAL 03 TOTAL (12) TOTAL (12) TOTAL (12) Voted Voted Voted 1,35,00 TOTAL 051 Voted 1,35,00 TOTAL 051 Voted 1,80,32	TOTAL (01)	Voted	6,00
(12) Infrastructure Development. 03 IDUA at Tura/Williamnagar/Baghamara/Resubel para/Ampati etc 53. Major Works 1,35,00 TOTAL 03 1,35,00 TOTAL (12) Voted 1,35,00 TOTAL 051 Voted 1,80,32 TOTAL 60 Voted 1,80,32	(11) Slum Improvement ClearanceSchemes in Congested Town Areas.03 Eius atTura/Williamnagar/Baghmara etc.53. Major Works		·
(12) Infrastructure Development. 03 IDUA at Tura/Williamnagar/Baghamara/Resubel para/Ampati etc 1,35,00 53. Major Works 1,35,00 TOTAL 03 1,35,00 TOTAL (12) Voted 1,35,00 TOTAL 051 Voted 1,80,32 TOTAL 60 Voted 1,80,32	TOTAL (11)	Voted	39,32
Tura/Williamnagar/Baghamara/Resubel para/Ampati etc 1,35,00 53. Major Works 1,35,00 TOTAL 03 1,35,00 TOTAL (12) Voted 1,35,00 TOTAL 051 Voted 1,80,32 TOTAL 60 Voted 1,80,32	(12) Infrastructure Development.		
TOTAL 051 Voted 1,80,32 TOTAL 60 Voted 1,80,32	Tura/Williamnagar/Baghamara/Resubel para/Ampati etc 53. Major Works		
TOTAL 60 Voted 1,80,32	TOTAL (12)	Voted	1,35,00
	TOTAL 051	Voted	1,80,32
TOTAL STATE SCHEMES Voted 1.80.32	TOTAL 60	Voted	1,80,32
1202	TOTAL STATE SCHEMES	Voted	1,80,32
TOTAL 4217 Voted 1,80,32	TOTAL 4217	Voted	1,80,32
GRANT TOTAL 8,83,82	GRANT TOTAL		8,83,82