

GRANT - 29

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO
DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF URBAN DEVELOPMENT

II-The Heads under which this grant will be accounted for by the
Urban Affairs Department

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2217 URBAN DEVELOPMENT Voted ...	7,03,50
CAPITAL SECTION	
B-Capital Account of Social Services	
4216 CAPITAL OUTLAY ON HOUSING Voted ...	
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT Voted ...	1,80,32
GRAND TOTAL	8,83,82
REVENUE SECTION	
B-Social Services	
2217 URBAN DEVELOPMENT	
STATE SCHEMES	
05 OTHER URBAN DEVELOPMENT SCHEMES	
051 CONSTRUCTION Voted ...	3,30,00
053 MAINTENANCE AND REPAIRS Voted ...	
TOTAL 05 Voted ...	3,30,00
80 GENERAL	
001 DIRECTION AND ADMINISTRATION. Voted ...	3,53,50
191 ASSISTANCE TO LOCAL BODIES, CORPORATION, URBAN DEVELOPMENT AUTHORITIES, TOWN IMPROVEMENT BOARDS ETC. Voted ...	
192 ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS. Voted ...	20,00
800 OTHER EXPENDITURE. Voted ...	
TOTAL 80 Voted ...	3,73,50
TOTAL STATE SCHEMES Voted ...	7,03,50
TOTAL 2217 Voted ...	7,03,50
CAPITAL SECTION	
B-Capital Account of Social Services	
4216 CAPITAL OUTLAY ON HOUSING	
STATE SCHEMES	
01 GOVERNMENT RESIDENTIAL BUILDINGS	
700 OTHER HOUSING. Voted ...	
TOTAL 01 Voted ...	
TOTAL STATE SCHEMES Voted ...	
TOTAL 4216 Voted ...	
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT STATE SCHEMES	

1	2
	(Trs)
60 OTHER URBAN DEVELOPMENT SCHEMES	
051 CONSTRUCTION Voted ...	1,80,32
TOTAL 60 Voted ...	1,80,32
TOTAL STATE SCHEMES Voted ...	1,80,32
TOTAL 4217 Voted ...	1,80,32
GRAND TOTAL Voted ...	8,83,82
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
B-Social Services	
2217 URBAN DEVELOPMENT	
STATE SCHEMES	
05 OTHER URBAN DEVELOPMENT SCHEMES	
051 CONSTRUCTION	
(04) Special Urban Work Programme. (Including Chief Minister's Special Urban Development Fund).	
50. Other Charges	3,30,00
TOTAL (04) Voted ...	3,30,00
TOTAL 051 Voted ...	3,30,00
053 MAINTENANCE AND REPAIRS	
(01) Maintenance Of Departmental Non-Residential Buildings	
27. Minor Works	
TOTAL (01) Voted ...	
TOTAL 053 Voted ...	
TOTAL 05 Voted ...	3,30,00
80 GENERAL	
001 DIRECTION AND ADMINISTRATION.	
(02) District Offices	
01. Salaries	3,22,00
02. Wages	1,50
06. Medical Treatment	6,00
11. Domestic travel expenses	4,50
13. Office Expenses	13,00
14. Rents, Rates and Taxes	3,00
50. Other Charges	50
TOTAL (02) Voted ...	3,50,50
(04) Payment dues to Me.S.E. B/Municipal Board/Telephone Bills (BSNL)	
13. Office Expenses	1,50
14. Rents, Rates and Taxes	1,50
TOTAL (04) Voted ...	3,00
TOTAL 001 Voted ...	3,53,50
191 ASSISTANCE TO LOCAL BODIES, CORPORATION, URBAN DEVELOPMENT AUTHORITIES, TOWN IMPROVEMENT BOARDS ETC.	
(08) Assistance to Local Bodies, Corporation,MUDA etc..	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
04 Tura Municipal Board.	
35. Grants for creation of Capital Assets	
TOTAL 04	
05 Williamnagar Municipal Board.	
35. Grants for creation of Capital Assets	
TOTAL 05	
07 Resubelpara Municipal Board.	
35. Grants for creation of Capital Assets	
TOTAL 07	
TOTAL (08)	Voted ...
TOTAL 191	Voted ...
192 ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS.	
(04) Assistance to Local Bodies, Corporation, MUDA etc.	
03 Tura Municipal Board.	
35. Grants for creation of Capital Assets	5,00
TOTAL 03	5,00
04 Williamnagar Municipal Board.	
35. Grants for creation of Capital Assets	5,00
TOTAL 04	5,00
05 Baghamara Municipal Board.	
35. Grants for creation of Capital Assets	5,00
TOTAL 05	5,00
06 Resubelpara Municipal Board.	
35. Grants for creation of Capital Assets	5,00
TOTAL 06	5,00
TOTAL (04)	Voted ... 20,00
TOTAL 192	Voted ... 20,00
800 OTHER EXPENDITURE.	
(01) Construction and Maintenance of Departmental Non-Residential buildings	
27. Minor Works	
TOTAL (01)	Voted ...
TOTAL 800	Voted ...
TOTAL 80	Voted ... 3,73,50
TOTAL STATE SCHEMES	Voted ... 7,03,50
TOTAL 2217	Voted ... 7,03,50
 CAPITAL SECTION	
 B-Capital Account of Social Services	
4216 CAPITAL OUTLAY ON HOUSING	
STATE SCHEMES	
01 GOVERNMENT RESIDENTIAL BUILDINGS	
700 OTHER HOUSING.	

1	2
	(Trs)
(02) Construction of Departmental Residential Building- 04 Construction of Staff Quarters at Shillong, Jowai & Tura etc. 53. Major Works TOTAL 04	
TOTAL (02)	Voted ...
TOTAL 700	Voted ...
TOTAL 01	Voted ...
TOTAL STATE SCHEMES	Voted ...
TOTAL 4216	Voted ...
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT STATE SCHEMES	
60 OTHER URBAN DEVELOPMENT SCHEMES	
051 CONSTRUCTION	
(01) Construction of departmental Non-Residential Build 03 Construction of Departmental Non-Residential Building at Nongpoh and Shillong etc. 53. Major Works TOTAL 03	6,00 6,00
TOTAL (01)	Voted ... 6,00
(11) Slum Improvement Clearance Schemes in Congested Town Areas. 03 Eius at Tura/Williamnagar/Baghmara etc. 53. Major Works TOTAL 03	39,32 39,32
TOTAL (11)	Voted ... 39,32
(12) Infrastructure Development. 03 IDUA at Tura/Williamnagar/Baghamara/Resubel para/Ampati etc 53. Major Works TOTAL 03	1,35,00 1,35,00
TOTAL (12)	Voted ... 1,35,00
TOTAL 051	Voted ... 1,80,32
TOTAL 60	Voted ... 1,80,32
TOTAL STATE SCHEMES	Voted ... 1,80,32
TOTAL 4217	Voted ... 1,80,32
GRANT TOTAL	8,83,82