

GRANT - 27

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF PUBLIC HEALTH ENGINEERING

II-The Heads under which this grant will be accounted for by the
Public Health Engineering

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2215 WATER SUPPLY AND SANITATION	Voted ... 53,79,66
2216 HOUSING	Voted ... 14,00
CAPITAL SECTION	
B-Capital Account of Social Services	
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.	Voted ... 57,93,50
4216 CAPITAL OUTLAY ON HOUSING	Voted ... 9,00
GRAND TOTAL	1,11,96,16
REVENUE SECTION	
B-Social Services	
2215 WATER SUPPLY AND SANITATION STATE SCHEMES	
01 WATER SUPPLY	
001 DIRECTION AND ADMINISTRATION.	Voted ... 28,89,86
003 TRAINING.	Voted ... 2,65
052 MACHINERY AND EQUIPMENT.	Voted ... 4,10
799 SUSPENSE.	Voted ... 13,20
800 OTHER EXPENDITURE EXPENDITURE	Voted ... 24,69,50
TOTAL 01	Voted ... 53,79,31
02 SEWERAGE AND SANITATION.	
106 PREVENTION OF AIR AND WATER POLLUTION.	Voted ... 35
TOTAL 02	Voted ... 35
TOTAL STATE SCHEMES	Voted ... 53,79,66
TOTAL 2215	Voted ... 53,79,66
2216 HOUSING STATE SCHEMES	
07 OTHER HOUSING.	
053 MAINTENANCE AND REPAIRS	Voted ... 14,00
TOTAL 07	Voted ... 14,00
TOTAL STATE SCHEMES	Voted ... 14,00
TOTAL 2216	Voted ... 14,00
CAPITAL SECTION	
B-Capital Account of Social Services	
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION. STATE SCHEMES	
01 WATER SUPPLY.	

1		2
		(Trs)
101 URBAN WATER SUPPLY	Voted ...	2,17,50
102 RURAL WATER SUPPLY	Voted ...	33,61,00
796 SCHEDULED TRIBE SUB-PLAN.	Voted ...	2,10,00
800 OTHER EXPENDITURE.	Voted ...	5,05,00
TOTAL 01	Voted ...	42,93,50
02 SEWERAGE AND SANITATION.		
102 RURAL SANITATION SERVICES.	Voted ...	
TOTAL 02	Voted ...	
TOTAL STATE SCHEMES	Voted ...	42,93,50
CENTRALLY SPONSORED SCHEMES		
01 WATER SUPPLY.		
102 RURAL WATER SUPPLY	Voted ...	15,00,00
TOTAL 01	Voted ...	15,00,00
02 SEWERAGE AND SANITATION.		
102 RURAL SANITATION SERVICES.	Voted ...	
TOTAL 02	Voted ...	
TOTAL CENTRALLY SPONSORED SCHEMES	Voted ...	15,00,00
NLCPR		
01 WATER SUPPLY.		
101 URBAN WATER SUPPLY	Voted ...	
TOTAL 01	Voted ...	
TOTAL NLCPR	Voted ...	
TOTAL 4215	Voted ...	57,93,50
4216 CAPITAL OUTLAY ON HOUSING STATE SCHEMES		
01 GOVERNMENT RESIDENTIAL BUILDINGS		
700 OTHER HOUSING.	Voted ...	9,00
TOTAL 01	Voted ...	9,00
TOTAL STATE SCHEMES	Voted ...	9,00
TOTAL 4216	Voted ...	9,00
GRAND TOTAL	Voted ...	1,11,96,16
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
B-Social Services		
2215 WATER SUPPLY AND SANITATION STATE SCHEMES		
01 WATER SUPPLY		
001 DIRECTION AND ADMINISTRATION.		
(02) Divisional and Subordinate Offices.		
01. Salaries		19,50,00
02. Wages		30,00
06. Medical Treatment		34,50
11. Domestic travel expenses		41,00
12. Foreign travel expenses		
13. Office Expenses		39,00
14. Rents, Rates and Taxes		2,50
16. Publications		25
28. Professional Services		11
50. Other Charges		5

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
TOTAL (02) Voted ...	20,97,41
(04) Additional Chief Engineer, Superintending Engineer and Executive Engineer Establishment.	
01. Salaries	1,68,00
02. Wages	8,00
06. Medical Treatment	6,50
11. Domestic travel expenses	50
12. Foreign travel expenses	
13. Office Expenses	7,00
14. Rents, Rates and Taxes	5
16. Publications	20
28. Professional Services	30
50. Other Charges	5
TOTAL (04) Voted ...	1,90,60
(06) Superintending Engineer Rural Circle and Establishment.	
01. Salaries	1,60,00
02. Wages	75
06. Medical Treatment	4,50
11. Domestic travel expenses	90
12. Foreign travel expenses	
13. Office Expenses	4,00
14. Rents, Rates and Taxes	50
16. Publications	5
50. Other Charges	15
TOTAL (06) Voted ...	1,70,85
(11) Creation of New Post/New Divisional Offices/ New Sub-Divisional Offices.	
01. Salaries	1,00
TOTAL (11) Voted ...	1,00
(16) Payment due to Me.S.E. B/Municipal Board/Telephones Bills (BSNL)	
13. Office Expenses	4,25,00
14. Rents, Rates and Taxes	5,00
TOTAL (16) Voted ...	4,30,00
TOTAL 001 Voted ...	28,89,86
003 TRAINING.	
(01) Training of Engineers,Subordinate and other Technical Personnel.	
01. Salaries	
34. Scholarships and Stipends	1,15
50. Other Charges	80
TOTAL (01) Voted ...	1,95
(02) Minimum needs Seminar Training.	
34. Scholarships and Stipends	30
50. Other Charges	
TOTAL (02) Voted ...	30
(03) Engagement Of Apprentice under Apprentices Act,1961.	

1	2
	(Trs)
34. Scholarships and Stipends	40
50. Other Charges	
TOTAL (03)	40
TOTAL 003	2,65
052 MACHINERY AND EQUIPMENT.	
(01) Acguisition and Maintanance of Machinery,Equipment, Tools and Plants.	
01 New Supplies	
27. Minor Works	10
52. Machinery and Equipment	1,00
TOTAL 01	1,10
02 R And C Of T And P	
27. Minor Works	1,00
52. Machinery and Equipment	2,00
TOTAL 02	3,00
TOTAL (01)	4,10
TOTAL 052	4,10
799 SUSPENSE.	
(01) Stock and Other Suspense Accounts.	
01 Stock	
43. Suspense	2,90
TOTAL 01	2,90
02 Miscellaneous Public Works Advances (PHE)	
43. Suspense	10,30
TOTAL 02	10,30
TOTAL (01)	13,20
TOTAL 799	13,20
800 OTHER EXPENDITURE EXPENDITURE	
(10) Cosstruction and Maintenance of Dept. Non-Residential Building (Garo Hills)	
01 Repair To S.E.'S Office Building At Tura	
27. Minor Works	6,00
TOTAL 01	6,00
02 Repairs To Office Building At Tura	
27. Minor Works	19,00
TOTAL 02	19,00
03 Repairs To Office Building At Phulbari	
27. Minor Works	5,00
TOTAL 03	5,00
04 Repairs To Office Building At Mendipathar/Resubelpara	
27. Minor Works	6,50
TOTAL 04	6,50
05 Repairs To Office Building At Simsangiri.	
27. Minor Works	7,50
TOTAL 05	7,50
06 Repairs To Office Building Baghmara.	
27. Minor Works	6,50
TOTAL 06	6,50
07 Repairs To Office Building At Ampati.	
27. Minor Works	7,50
TOTAL 07	7,50

Head of Expenditure		Budget Estimates 2018-19
1		2
		(Trs)
TOTAL (10)	Voted ...	58,00
(11) Urban Water Supply Scheme (West Garo Hills)		
27. Minor Works		7,51,50
TOTAL (11)	Voted ...	7,51,50
(12) Rural Water Supply Scheme (East Garo Hills)		
27. Minor Works		4,60,00
TOTAL (12)	Voted ...	4,60,00
(13) Rural Water Supply Scheme (South Garo Hill)		
27. Minor Works		3,00,00
TOTAL (13)	Voted ...	3,00,00
(14) Rural Water Supply Scheme (West Garo Hills)		
27. Minor Works		8,00,00
TOTAL (14)	Voted ...	8,00,00
(17) Urban Water Supply Schemes (East Garo Hills)		
27. Minor Works		50,00
TOTAL (17)	Voted ...	50,00
(18) Urban Water Supply Schemes (South Garo Hills)		
27. Minor Works		50,00
TOTAL (18)	Voted ...	50,00
TOTAL 800	Voted ...	24,69,50
TOTAL 01	Voted ...	53,79,31
02 SEWERAGE AND SANITATION.		
106 PREVENTION OF AIR AND WATER POLLUTION.		
(09) Clean Locality Award-Rural		
05. Rewards		35
TOTAL (09)	Voted ...	35
TOTAL 106	Voted ...	35
TOTAL 02	Voted ...	35
TOTAL STATE SCHEMES	Voted ...	53,79,66
TOTAL 2215	Voted ...	53,79,66
2216 HOUSING		
STATE SCHEMES		
07 OTHER HOUSING.		
053 MAINTENANCE AND REPAIRS		
(02) Other Maintenance Expenditure		
01 Ordinary Repair.		
27. Minor Works		13,00
TOTAL 01		13,00
02 Special Repair.		
27. Minor Works		1,00

1		2
		(Trs)
TOTAL 02		1,00
TOTAL (02)	Voted ...	14,00
TOTAL 053	Voted ...	14,00
TOTAL 07	Voted ...	14,00
TOTAL STATE SCHEMES	Voted ...	14,00
TOTAL 2216	Voted ...	14,00
CAPITAL SECTION		
B-Capital Account of Social Services		
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION. STATE SCHEMES		
01 WATER SUPPLY.		
101 URBAN WATER SUPPLY		
(03) Each Scheme (Garo)		
03 Other on going Urban WSS.		
53. Major Works		2,00,00
TOTAL 03		2,00,00
11 New Proposal		
53. Major Works		17,50
TOTAL 11		17,50
TOTAL (03)	Voted ...	2,17,50
(37) State Share for DONER Projects		
53. Major Works		
TOTAL (37)	Voted ...	
TOTAL 101	Voted ...	2,17,50
102 RURAL WATER SUPPLY		
(01) Each Schemes.		
01 On going Schemes		
53. Major Works		10,50,00
TOTAL 01		10,50,00
07 New Schemes.		
53. Major Works		1,40,00
TOTAL 07		1,40,00
TOTAL (01)	Voted ...	11,90,00
(02) Rural Water Supply Maintainance.		
53. Major Works		5,50,00
TOTAL (02)	Voted ...	5,50,00
(06) Loans from NABARD(RIDF)		
01 On going Schemes		
53. Major Works		
TOTAL 01		
02 New Schemes		
53. Major Works		3,50,00
TOTAL 02		3,50,00
TOTAL (06)	Voted ...	3,50,00
(07) Moisture to Water Project under SCA		

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
01 Each Schemes	
53. Major Works	1,00,00
TOTAL 01	1,00,00
TOTAL (07)	1,00,00
(08) Water coverage for schools (SCA)	
01 Each Schemes	
53. Major Works	21,00
TOTAL 01	21,00
TOTAL (08)	21,00
(10) State Share for other Centrally Sponsored Schemes including ARWSP (NRDWP).	
53. Major Works	
TOTAL (10)	
(17) Greater Ampati Water Supply Project (SPA)	
53. Major Works	10,00,00
TOTAL (17)	10,00,00
(18) National Rural Drinking Water Programme	
53. Major Works	1,50,00
TOTAL (18)	1,50,00
TOTAL 102	33,61,00
796 SCHEDULED TRIBE SUB-PLAN.	
(01) Each Schemes.	
53. Major Works	2,10,00
TOTAL (01)	2,10,00
TOTAL 796	2,10,00
800 OTHER EXPENDITURE.	
(01) Construction and Maintenance of Departmental Non-Residential Building-Major Works.	
23 New Proposal.	
53. Major Works	5,00
TOTAL 23	5,00
36 On Going Schemes	
53. Major Works	
TOTAL 36	
TOTAL (01)	5,00
(13) Upgradation Grant under Thirteen Finance Commission award-Augmentation Tura Phase I & II WSS (Initiated under 13th Finance Commission)	
53. Major Works	5,00,00
TOTAL (13)	5,00,00
TOTAL 800	5,05,00
TOTAL 01	42,93,50

1	2
	(Trs)
02 SEWERAGE AND SANITATION.	
102 RURAL SANITATION SERVICES.	
(01) Each Schemes.	
53. Major Works	
TOTAL (01) Voted ...	
(03) Central Rural Sanitation Programme	
53. Major Works	
TOTAL (03) Voted ...	
TOTAL 102 Voted ...	
TOTAL 02 Voted ...	
TOTAL STATE SCHEMES Voted ...	42,93,50
CENTRALLY SPONSORED SCHEMES	
01 WATER SUPPLY.	
102 RURAL WATER SUPPLY	
(18) National Rural Drinking Water Programme (NRDWP)	
53. Major Works	15,00,00
TOTAL (18) Voted ...	15,00,00
TOTAL 102 Voted ...	15,00,00
TOTAL 01 Voted ...	15,00,00
02 SEWERAGE AND SANITATION.	
102 RURAL SANITATION SERVICES.	
(03) Central Rural Sanitation Programme.	
53. Major Works	
TOTAL (03) Voted ...	
TOTAL 102 Voted ...	
TOTAL 02 Voted ...	
TOTAL CENTRALLY SPONSORED ! Voted ...	15,00,00
NLCPR	
01 WATER SUPPLY.	
101 URBAN WATER SUPPLY	
(44) Non Lapsable Central Pool Of Resources.	
09 Greater Selsella Water Supply Scheme (Tura North Division)	
53. Major Works	
TOTAL 09	
TOTAL (44) Voted ...	
TOTAL 101 Voted ...	
TOTAL 01 Voted ...	
TOTAL NLCPR Voted ...	
TOTAL 4215 Voted ...	57,93,50
4216 CAPITAL OUTLAY ON HOUSING STATE SCHEMES	
01 GOVERNMENT RESIDENTIAL BUILDINGS	
700 OTHER HOUSING.	
(01) Each Schemes.	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
22 New Proposals.	
53. Major Works	5,00
TOTAL 22	5,00
29 On Going Schemes.	
53. Major Works	4,00
TOTAL 29	4,00
TOTAL (01)	9,00
TOTAL 700	9,00
TOTAL 01	9,00
TOTAL STATE SCHEMES	9,00
TOTAL 4216	9,00
GRANT TOTAL	1,11,96,16

2215 WATER SUPPLY AND
SANITATION

01 WATER SUPPLY

799 SUSPENSE.

(01) Stock and Other Suspense Accounts.

01 Stock

70. Deduct recoveries/Deduct recoveries (Suspense)

02 Miscellaneous Public Works Advances (PHE)

70. Deduct recoveries/Deduct recoveries (Suspense)