

GRANT - 22

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO
DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF GUEST HOUSES, GOVERNMENT HOSTELS ETC. AND OTHER ADMINISTRATIVE
SERVICES

II-The Heads under which this grant will be accounted for by the

GAD(A)

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2070 OTHER ADMINISTRATIVE SERVICES,ETC., Voted ...	1,59,69
GRAND TOTAL	1,59,69
REVENUE SECTION	
A-General Services	
2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	
STATE SCHEMES	
115 GUEST HOUSES,GOVERNMENT HOSTELS. ETC. Voted ...	1,51,69
800 OTHER EXPENDITURE Voted ...	8,00
TOTAL STATE SCHEMES Voted ...	1,59,69
TOTAL 2070 Voted ...	1,59,69
GRAND TOTAL Voted ...	1,59,69
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
A-General Services	
2070 OTHER ADMINISTRATIVE SERVICES,ETC.,	
STATE SCHEMES	
115 GUEST HOUSES,GOVERNMENT HOSTELS.ETC.	
(03) Other Session and Circuit Houses-	
01. Salaries	1,10,00
02. Wages	3,00
06. Medical Treatment	90
11. Domestic travel expenses	1,00
13. Office Expenses	10,00
14. Rents, Rates and Taxes	7,00
21. Supplies and Materials	8,03
27. Minor Works	7,92
50. Other Charges	3,84
TOTAL (03) Voted ...	1,51,69
TOTAL 115 Voted ...	1,51,69
800 OTHER EXPENDITURE	

1		2
		(Trs)
(01) Expenditure on Independence Day and Republic Day Celebrations 50. Other Charges		8,00
TOTAL (01)	Voted ...	8,00
TOTAL 800	Voted ...	8,00
TOTAL STATE SCHEMES	Voted ...	1,59,69
TOTAL 2070	Voted ...	1,59,69
GRANT TOTAL		1,59,69