

GRANT - 21

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF THE EDUCATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the
Education And Human Resources

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2202 GENERAL EDUCATION Voted ...	3,47,39,10
GRAND TOTAL	3,47,39,10
REVENUE SECTION	
B-Social Services	
2202 GENERAL EDUCATION	
STATE SCHEMES	
01 ELEMENTARY EDUCATION -	
101 GOVERNMENT PRIMARY SCHOOL Voted ...	1,06,27,73
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS-- Voted ...	72,12,16
103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION - Voted ...	12,00
104 INSPECTION- Voted ...	5,71,50
TOTAL 01 Voted ...	1,84,23,39
02 SECONDARY EDUCATION	
001 DIRECTION AND ADMINISTRATION. Voted ...	2,50
101 INSPECTION- Voted ...	8,39,67
106 TEXT BOOK-- Voted ...	2,20
107 SCHOLARSHIPS Voted ...	5,50
109 GOVERNMENT SECONDARY SCHOOLS- Voted ...	33,35,51
110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS- Voted ...	67,46,88
800 OTHER EXPENDITURE --- Voted ...	12,00
TOTAL 02 Voted ...	1,09,44,26
03 UNIVERSITY AND HIGHER EDUCATION -	
001 DIRECTION AND ADMINISTRATION-- Voted ...	1,75
103 GOVERNMENT COLLEGES AND INSTITUTES- Voted ...	25,33,29
104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES- Voted ...	4,39,55
800 OTHER EXPENDITURE-- Voted ...	1,61
TOTAL 03 Voted ...	29,76,20
04 ADULT EDUCATION --	
200 OTHER ADULT EDUCATION PROGRAMME. Voted ...	3,18,80
TOTAL 04 Voted ...	3,18,80
80 GENERAL-	
003 TRAINING Voted ...	7,46,45
TOTAL 80 Voted ...	7,46,45
TOTAL STATE SCHEMES Voted ...	3,34,09,10
CENTRALLY SPONSORED SCHEMES	
01 ELEMENTARY EDUCATION -	

1		2
		(Trs)
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS-- TOTAL 01	Voted ... Voted ...	12,60,00 12,60,00
TOTAL CENTRALLY SPONSORED SCHEMES	Voted ...	12,60,00
NLCPR 02 SECONDARY EDUCATION 800 OTHER EXPENDITURE --- TOTAL 02	Voted ... Voted ...	20,00 20,00
03 UNIVERSITY AND HIGHER EDUCATION - 800 OTHER EXPENDITURE-- TOTAL 03	Voted ... Voted ...	50,00 50,00
TOTAL NLCPR	Voted ...	70,00
TOTAL 2202	Voted ...	3,47,39,10
GRAND TOTAL	Voted ...	3,47,39,10
<u>For Details of Foregoing See Below</u>		
REVENUE SECTION		
B-Social Services		
2202 GENERAL EDUCATION		
STATE SCHEMES		
01 ELEMENTARY EDUCATION -		
101 GOVERNMENT PRIMARY SCHOOL		
(01) Expenditure on Primary Schools -		
01. Salaries		98,00,68
06. Medical Treatment		45,80
TOTAL (01)	Voted ...	98,46,48
(03) Government M.E. School		
01. Salaries		7,50,00
02. Wages		3,30
06. Medical Treatment		11,50
11. Domestic travel expenses		4,80
13. Office Expenses		9,50
14. Rents, Rates and Taxes		60
27. Minor Works		1,55
TOTAL (03)	Voted ...	7,81,25
TOTAL 101	Voted ...	1,06,27,73
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS-- (01) Expenditure on Maintenance of Primary Schools under Deficit System 31. Grants - in - aid (Salary)		24,00,00
TOTAL (01)	Voted ...	24,00,00
(02) Expenditure on Schools under Non Deficit System.-- 31. Grants - in - aid (Salary)		5,47,20
TOTAL (02)	Voted ...	5,47,20
(03) Expenditure on Pre Primary (Nursery) Schools--- 31. Grants - in - aid (Salary)		1,06,56
TOTAL (03)	Voted ...	1,06,56

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
(11) Expenditure on M.E. Schools under Deficit System 31. Grants - in - aid (Salary)	17,30,00
TOTAL (11) Voted ...	17,30,00
(13) Expenditure on U.P. Schools under Non Deficit System 31. Grants - in - aid (Salary)	22,88,40
TOTAL (13) Voted ...	22,88,40
(25) Sarva Shiksha Abhiyan 36. Grants-in-aid General (Non-Salary)	1,00,00
TOTAL (25) Voted ...	1,00,00
(29) Midday Meal Incentive to Student- 36. Grants-in-aid General (Non-Salary)	40,00
TOTAL (29) Voted ...	40,00
TOTAL 102 Voted ...	72,12,16
103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION - (01) Expenditure on Schools maintained by District Councils 03 Maintenance of Sub Inspector of Schools` and Peon 36. Grants-in-aid General (Non-Salary)	12,00
TOTAL 03	12,00
TOTAL (01) Voted ...	12,00
TOTAL 103 Voted ...	12,00
104 INSPECTION- (01) Deputy Inspectors of Schools and Staff- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 28. Professional Services	3,40,00 17,30 6,50 9,10 28,00 4,50 4,50
TOTAL (01) Voted ...	4,09,90
(04) Administrator Primary Education Garo Hills 01. Salaries 02. Wages	1,60,00 1,60
TOTAL (04) Voted ...	1,61,60
TOTAL 104 Voted ...	5,71,50
TOTAL 01 Voted ...	1,84,23,39
02 SECONDARY EDUCATION 001 DIRECTION AND ADMINISTRATION. (03) Payment due to Me.S.E. B/Municipal Board/Telephone Bills (BSNL). 13. Office Expenses	2,50

1		2
		(Trs)
TOTAL (03)	Voted ...	2,50
TOTAL 001	Voted ...	2,50
101 INSPECTION-		
(01) Inspectors of Schools and Staff--		
01. Salaries		7,80,00
02. Wages		10,00
06. Medical Treatment		9,50
11. Domestic travel expenses		7,40
13. Office Expenses		29,00
14. Rents, Rates and Taxes		2,52
28. Professional Services		1,00
50. Other Charges		25
TOTAL (01)	Voted ...	8,39,67
TOTAL 101	Voted ...	8,39,67
106 TEXT BOOK--		
(01) Establishment for Textbooks Cum Reference Book Section .		
11. Domestic travel expenses		2,20
TOTAL (01)	Voted ...	2,20
TOTAL 106	Voted ...	2,20
107 SCHOLARSHIPS		
(03) High School Scholarships--		
34. Scholarships and Stipends		5,50
TOTAL (03)	Voted ...	5,50
TOTAL 107	Voted ...	5,50
109 GOVERNMENT SECONDARY SCHOOLS-		
(01) Secondary Schools for Boys--		
01. Salaries		23,50,00
02. Wages		9,55
06. Medical Treatment		13,00
11. Domestic travel expenses		7,20
13. Office Expenses		12,50
14. Rents, Rates and Taxes		2,55
27. Minor Works		1,00
28. Professional Services		1,00
50. Other Charges		40
TOTAL (01)	Voted ...	23,97,20
(02) Secondary Schools for Girls--		
01. Salaries		5,40,00
02. Wages		2,80
06. Medical Treatment		7,55
11. Domestic travel expenses		1,70
13. Office Expenses		3,00
14. Rents, Rates and Taxes		2,50
50. Other Charges		40
TOTAL (02)	Voted ...	5,57,95
(03) Special Schools--		
01. Salaries		3,29,20
02. Wages		5,50
06. Medical Treatment		10,80
11. Domestic travel expenses		4,00

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
13. Office Expenses	11,11
14. Rents, Rates and Taxes	10,60
27. Minor Works	6,00
28. Professional Services	1,30
50. Other Charges	1,30
TOTAL (03)	3,79,81
(04) Games and Common Room Facilities --	
50. Other Charges	40
TOTAL (04)	40
(05) Improvement of Schools Libraries--	
21. Supplies and Materials	15
TOTAL (05)	15
TOTAL 109	33,35,51
110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	
(01) Expenditure on Secondary Schools under Deficit System for Boys--	
31. Grants - in - aid (Salary)	33,00,00
TOTAL (01)	33,00,00
(02) Expenditure on Secondary Schools under Deficit System for Girls--	
31. Grants - in - aid (Salary)	
TOTAL (02)	
(03) Expenditure on Non Deficit Secondary Schools for Boys--	
31. Grants - in - aid (Salary)	
TOTAL (03)	
(04) Expenditure on Non Deficit Secondary Schools for Girls--	
31. Grants - in - aid (Salary)	25,00,00
TOTAL (04)	25,00,00
(06) Assistance for Buildings, Hostels and Staff Quarters--	
31. Grants - in - aid (Salary)	25,00
36. Grants-in-aid General (Non-Salary)	
TOTAL (06)	25,00
(07) Assistance for Purchase of Furniture,Equipments etc---	
36. Grants-in-aid General (Non-Salary)	22,00
TOTAL (07)	22,00
(08) Promotion of Hindi in Non Government Schools for Boys and Girls.	
31. Grants - in - aid (Salary)	1,65,60
TOTAL (08)	1,65,60
(09) Improvement Facilities for teaching of Science in High Schools	
31. Grants - in - aid (Salary)	7,25,68

1		2
		(Trs)
TOTAL (09)	Voted ...	7,25,68
(10) Grant under Special Scheme for Girls Education --		
31. Grants - in - aid (Salary)		10
TOTAL (10)	Voted ...	10
(11) Improvement of Libraries in Middle and High Schools---		
31. Grants - in - aid (Salary)		15
TOTAL (11)	Voted ...	15
(13) Extra Curricular Activities in High and Middle Schools---		
31. Grants - in - aid (Salary)		15
TOTAL (13)	Voted ...	15
(15) Assistance for Entertainment of Additional Teachers and Teachers Uniform Pay Scale High Schools---		
31. Grants - in - aid (Salary)		5,00
TOTAL (15)	Voted ...	5,00
(18) Assistance for Girls Common Room.		
31. Grants - in - aid (Salary)		3,00
TOTAL (18)	Voted ...	3,00
(19) Assistance for development of Play Fields- High Schools and Middle Schools		
31. Grants - in - aid (Salary)		10
TOTAL (19)	Voted ...	10
(21) Establishment of Book Bank in Secondary Schools High Schools/M.E. Schools, Middle and High Schools		
31. Grants - in - aid (Salary)		10
TOTAL (21)	Voted ...	10
TOTAL 110	Voted ...	67,46,88
800 OTHER EXPENDITURE ---		
(01) Excursion of School Students--		
50. Other Charges		10,00
TOTAL (01)	Voted ...	10,00
(02) State Award to Schools Teachers--		
50. Other Charges		2,00
TOTAL (02)	Voted ...	2,00
TOTAL 800	Voted ...	12,00
TOTAL 02	Voted ...	1,09,44,26
03 UNIVERSITY AND HIGHER EDUCATION -		
001 DIRECTION AND ADMINISTRATION--		
(03) Payment due To Me.S.E. B/Municipal Board/ Telephone Bills (BSNL).		
13. Office Expenses		1,75
TOTAL (03)	Voted ...	1,75
TOTAL 001	Voted ...	1,75
103 GOVERNMENT COLLEGES AND INSTITUTES-		
(03) Game and Common Room Facilities for Government College		

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
50. Other Charges	44
TOTAL (03) Voted ...	44
(04) Improvement of College Libraries	
-	
21. Supplies and Materials	1,60
TOTAL (04) Voted ...	1,60
(12) B.Ed Government College, Tura-	
01. Salaries	1,95,10
02. Wages	5,10
06. Medical Treatment	5,80
11. Domestic travel expenses	4,15
13. Office Expenses	10,50
14. Rents, Rates and Taxes	4,70
27. Minor Works	6,00
28. Professional Services	1,60
TOTAL (12) Voted ...	2,32,95
(13) Government College.	
01. Salaries	22,20,00
02. Wages	6,10
06. Medical Treatment	14,30
11. Domestic travel expenses	7,25
13. Office Expenses	31,60
14. Rents, Rates and Taxes	8,80
27. Minor Works	6,00
28. Professional Services	1,25
36. Grants-in-aid General (Non-Salary)	
50. Other Charges	1,50
52. Machinery and Equipment	1,50
TOTAL (13) Voted ...	22,98,30
TOTAL 103 Voted ...	25,33,29
104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	
(01) Expenditure on Colleges under Deficit System	
31. Grants - in - aid (Salary)	2,09,55
TOTAL (01) Voted ...	2,09,55
(02) Expenditure on College under Non Deficit System--	
31. Grants - in - aid (Salary)	2,30,00
TOTAL (02) Voted ...	2,30,00
TOTAL 104 Voted ...	4,39,55
800 OTHER EXPENDITURE--	
(01) Excursion for College Students--	
50. Other Charges	83
TOTAL (01) Voted ...	83
(02) State Awards to College Students---	
50. Other Charges	33

1		2
		(Trs)
TOTAL (02)	Voted ...	33
(03) Extra Curricular Ctivities including Sports etc-- 50. Other Charges		45
TOTAL (03)	Voted ...	45
TOTAL 800	Voted ...	1,61
TOTAL 03	Voted ...	29,76,20
04 ADULT EDUCATION --		
200 OTHER ADULT EDUCATION PROGRAMME.		
(01) District Social Education Officer and Staff-		
01. Salaries		2,30,00
02. Wages		2,25
06. Medical Treatment		3,05
11. Domestic travel expenses		4,15
13. Office Expenses		6,55
TOTAL (01)	Voted ...	2,46,00
(03) District Adult Education Officer and Staff--		
01. Salaries		60,00
02. Wages		2,70
06. Medical Treatment		3,20
11. Domestic travel expenses		1,85
13. Office Expenses		5,05
TOTAL (03)	Voted ...	72,80
TOTAL 200	Voted ...	3,18,80
TOTAL 04	Voted ...	3,18,80
80 GENERAL-		
003 TRAINING		
(21) Basic Training Centres including Guru Training.		
01. Salaries		1,90,00
02. Wages		84
06. Medical Treatment		4,00
11. Domestic travel expenses		43
13. Office Expenses		79
14. Rents, Rates and Taxes		31
21. Supplies and Materials		26
28. Professional Services		19
50. Other Charges		19
52. Machinery and Equipment		17
TOTAL (21)	Voted ...	1,97,18
(22) Expenditure on Trainees in Basic Training Centres.		
01. Salaries		2,50,00
TOTAL (22)	Voted ...	2,50,00
(23) Inservice Training		
01. Salaries		85,00
02. Wages		21
11. Domestic travel expenses		20
13. Office Expenses		20
14. Rents, Rates and Taxes		20

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
TOTAL (23) Voted ...	85,81
(25) Normal Training Schools	
01. Salaries	79,00
02. Wages	58
06. Medical Treatment	3,80
11. Domestic travel expenses	71
13. Office Expenses	79
14. Rents, Rates and Taxes	2,40
28. Professional Services	26
34. Scholarships and Stipends	26
50. Other Charges	31
52. Machinery and Equipment	35
TOTAL (25) Voted ...	88,46
(26) Expenditure on Trainees	
01. Salaries	1,25,00
34. Scholarships and Stipends	
TOTAL (26) Voted ...	1,25,00
TOTAL 003 Voted ...	7,46,45
TOTAL 80 Voted ...	7,46,45
TOTAL STATE SCHEMES Voted ...	3,34,09,10
CENTRALLY SPONSORED SCHEMES	
01 ELEMENTARY EDUCATION -	
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	
(25) Serva Shiksha Abhiyan	
36. Grants-in-aid General (Non-Salary)	9,00,00
TOTAL (25) Voted ...	9,00,00
(29) Mid Day Meal Incentive to Students	
36. Grants-in-aid General (Non-Salary)	3,60,00
TOTAL (29) Voted ...	3,60,00
TOTAL 102 Voted ...	12,60,00
TOTAL 01 Voted ...	12,60,00
TOTAL CENTRALLY SPONSORED : Voted ...	12,60,00
NLCPR	
02 SECONDARY EDUCATION	
800 OTHER EXPENDITURE ---	
(18) Non-Lapsable Central Pool Of Resource	
04 Construction of School Building, Staff Qtr & Improvement of Playground of Mendipathar Secondary School East Garo Hills	
36. Grants-in-aid General (Non-Salary)	20,00
TOTAL 04	20,00
20 Construction/Renovation of Rongrenggiri Govt, HSS.	
36. Grants-in-aid General (Non-Salary)	
TOTAL 20	

1		2
		(Trs)
21 Construction of Bogulabitha Hangshadhar SS Building Trikikilla 36. Grants-in-aid General (Non-Salary) TOTAL 21		
TOTAL (18)	Voted ...	20,00
TOTAL 800	Voted ...	20,00
TOTAL 02	Voted ...	20,00
03 UNIVERSITY AND HIGHER EDUCATION - 800 OTHER EXPENDITURE-- (07) Non Lapsable Central Pool Of Resources. 03 Construction of Trikikilla College Complex, West Garo Hills District. 36. Grants-in-aid General (Non-Salary) TOTAL 03		50,00 50,00
07 Construction Works for College Teachers Education at Rongkhon Tura. 36. Grants-in-aid General (Non-Salary) TOTAL 07		
10 Construction/Renovation of Capt. Williamson Sangma College Baghmara. 36. Grants-in-aid General (Non-Salary) TOTAL 10		
11 Construction/Renovation of Durama College, Tura. 36. Grants-in-aid General (Non-Salary) TOTAL 11		
TOTAL (07)	Voted ...	50,00
TOTAL 800	Voted ...	50,00
TOTAL 03	Voted ...	50,00
TOTAL NLCPR	Voted ...	70,00
TOTAL 2202	Voted ...	3,47,39,10
GRANT TOTAL		3,47,39,10