

## GRANT - 19

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF PUBLIC WORKS DEPARTMENT

II-The Heads under which this grant will be accounted for by the  
Public Works

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2059 PUBLIC WORKS Voted ...	10,73,68
B-Social Services	
2216 HOUSING Voted ...	2,31,65
CAPITAL SECTION	
A-Capital Account of General Services	
4059 CAPITAL OUTLAY ON PUBLIC WORKS. Voted ...	9,40,00
B-Capital Account of Social Services	
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE Voted ...	35,00
4216 CAPITAL OUTLAY ON HOUSING Voted ...	2,15,00
<b>GRAND TOTAL</b>	<b>24,95,33</b>
REVENUE SECTION	
A-General Services	
2059 PUBLIC WORKS	
STATE SCHEMES	
80 General	
001 DIRECTION AND ADMINISTRATION Voted ...	5,67,42
053 MAINTENANCE AND REPAIRS Voted ...	5,06,15
103 FURNISHING- Voted ...	
799 SUSPENSE- Voted ...	11
TOTAL 80 Voted ...	10,73,68
TOTAL STATE SCHEMES Voted ...	10,73,68
TOTAL 2059 Voted ...	10,73,68
B-Social Services	
2216 HOUSING	
STATE SCHEMES	
07 OTHER HOUSING.	
053 MAINTENANCE AND REPAIRS Voted ...	2,31,65
TOTAL 07 Voted ...	2,31,65
TOTAL STATE SCHEMES Voted ...	2,31,65
TOTAL 2216 Voted ...	2,31,65
CAPITAL SECTION	
A-Capital Account of General Services	
4059 CAPITAL OUTLAY ON PUBLIC WORKS. STATE SCHEMES	

1	2
	(Trs)
80 GENERAL-	
051 CONSTRUCTION - Voted ...	9,40,00
TOTAL 80 Voted ...	9,40,00
TOTAL STATE SCHEMES Voted ...	9,40,00
TOTAL 4059 Voted ...	9,40,00
B-Capital Account of Social Services	
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE STATE SCHEMES	
01 GENERAL EDUCATION	
202 SECONDARY EDUCATION Voted ...	25,00
TOTAL 01 Voted ...	25,00
04 ART AND CULTURE-	
800 OTHER EXPENDITURE- Voted ...	10,00
TOTAL 04 Voted ...	10,00
TOTAL STATE SCHEMES Voted ...	35,00
TOTAL 4202 Voted ...	35,00
4216 CAPITAL OUTLAY ON HOUSING STATE SCHEMES	
01 GOVERNMENT RESIDENTIAL BUILDINGS	
700 OTHER HOUSING. Voted ...	2,15,00
TOTAL 01 Voted ...	2,15,00
TOTAL STATE SCHEMES Voted ...	2,15,00
CENTRALLY SPONSORED SCHEMES	
01 GOVERNMENT RESIDENTIAL BUILDINGS	
700 OTHER HOUSING. Voted ...	
TOTAL 01 Voted ...	
TOTAL CENTRALLY SPONSORED SCHEMES Voted ...	
TOTAL 4216 Voted ...	2,15,00
GRAND TOTAL Voted ...	24,95,33
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
A-General Services	
2059 PUBLIC WORKS	
STATE SCHEMES	
80 General	
001 DIRECTION AND ADMINISTRATION	
(08) Divisional and Subordinate Offices(Buildings)-	
01. Salaries	5,26,00
02. Wages	2,00
06. Medical Treatment	7,00
11. Domestic travel expenses	7,20
13. Office Expenses	8,00
14. Rents, Rates and Taxes	5,50
16. Publications	2,10
50. Other Charges	22
51. Motor Vehicles	2,60
TOTAL (08) Voted ...	5,60,62

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
(11) Payment due To Me.S.E. B/Municipal Board/Telephone Bills (BSNL) 01 Buildings	
13. Office Expenses	4,60
14. Rents, Rates and Taxes	2,20
TOTAL 01	6,80
TOTAL (11) Voted ...	6,80
TOTAL 001 Voted ...	5,67,42
053 MAINTENANCE AND REPAIRS (02) Storm Damage Repairs 27. Minor Works	
TOTAL (02) Voted ...	2,50
(06) Work Charged Establishment. 01 Building 27. Minor Works	91,65
TOTAL 01	91,65
TOTAL (06) Voted ...	91,65
(07) Other Maintenance Expenditure. 01 Building 27. Minor Works	4,12,00
TOTAL 01	4,12,00
TOTAL (07) Voted ...	4,12,00
TOTAL 053 Voted ...	5,06,15
103 FURNISHING- (02) Provision for furnishing in P.W.D. Inspection Bungalow- 01 Buildings 21. Supplies and Materials 50. Other Charges TOTAL 01	
TOTAL (02) Voted ...	
TOTAL 103 Voted ...	
799 SUSPENSE- (03) Miscellaneous P W Advance 02 Buildings 43. Suspense	11
TOTAL 02	11
TOTAL (03) Voted ...	11
TOTAL 799 Voted ...	11
TOTAL 80 Voted ...	10,73,68
TOTAL STATE SCHEMES Voted ...	10,73,68
TOTAL 2059 Voted ...	10,73,68
B-Social Services 2216 HOUSING	

1	2
	(Trs)
STATE SCHEMES	
07 OTHER HOUSING.	
053 MAINTENANCE AND REPAIRS	
(01) Work Charged Establishment	
27. Minor Works	91,65
TOTAL (01) Voted ...	91,65
(02) Other Maintenance Expenditure	
01 Ordinary Repairs.	
27. Minor Works	1,40,00
TOTAL 01	1,40,00
TOTAL (02) Voted ...	1,40,00
TOTAL 053 Voted ...	2,31,65
TOTAL 07 Voted ...	2,31,65
TOTAL STATE SCHEMES Voted ...	2,31,65
TOTAL 2216 Voted ...	2,31,65
CAPITAL SECTION	
A-Capital Account of General Services	
4059 CAPITAL OUTLAY ON PUBLIC WORKS.	
STATE SCHEMES	
80 GENERAL-	
051 CONSTRUCTION -	
(01) Functional Non-Residential buildings under General Services-	
02 Administration of Justice	
53. Major Works	1,85,00
TOTAL 02	1,85,00
03 Home Guard	
53. Major Works	92,50
TOTAL 03	92,50
10 Jails	
53. Major Works	1,75,75
TOTAL 10	1,75,75
12 Public Works	
53. Major Works	27,75
TOTAL 12	27,75
13 Other Administrative Services (GAD)	
53. Major Works	3,70,00
TOTAL 13	3,70,00
17 Establishment Charges.	
53. Major Works	55,20
TOTAL 17	55,20
18 T&P Charges	
53. Major Works	13,80
TOTAL 18	13,80
21 Administration Of Justice - Central Assistance For Css.	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
53. Major Works	
TOTAL 21	
24 Oas Gad - New Sub Division	
53. Major Works	
TOTAL 24	
TOTAL (01)	9,20,00
(02) General Purposes Office and Administrative Buildings for all Services-	
06 Labour	
53. Major Works	18,50
TOTAL 06	18,50
11 Geology And Mining	
53. Major Works	
TOTAL 11	
16 Establishment Charges	
53. Major Works	1,20
TOTAL 16	1,20
17 T & P Charges	
53. Major Works	30
TOTAL 17	30
TOTAL (02)	20,00
TOTAL 051	9,40,00
TOTAL 80	9,40,00
TOTAL STATE SCHEMES	9,40,00
TOTAL 4059	9,40,00
B-Capital Account of Social Services	
4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE STATE SCHEMES	
01 GENERAL EDUCATION	
202 SECONDARY EDUCATION	
(01) Construction of Secondary Education Building	
53. Major Works	18,50
01 Establishment Charges	
53. Major Works	1,20
TOTAL 01	1,20
02 T & P Charges	
53. Major Works	30
TOTAL 02	30
TOTAL (01)	20,00
(06) Construction of Secondary Education Buildings, Govt. Special Schools i.e Shillong,Tura , Jowai Public and Pine Mount School Shillong.	
53. Major Works	4,63

1		2
		(Trs)
01 Establishment Charges		
53. Major Works		30
TOTAL 01		30
02 T & P Charges		
53. Major Works		7
TOTAL 02		7
TOTAL (06)	Voted ...	5,00
TOTAL 202	Voted ...	25,00
TOTAL 01	Voted ...	25,00
04 ART AND CULTURE-		
800 OTHER EXPENDITURE-		
(04) Research and Training-		
53. Major Works		9,25
01 Establishment Charges		
53. Major Works		60
TOTAL 01		60
02 T & P Charges		
53. Major Works		15
TOTAL 02		15
TOTAL (04)	Voted ...	10,00
TOTAL 800	Voted ...	10,00
TOTAL 04	Voted ...	10,00
TOTAL STATE SCHEMES	Voted ...	35,00
TOTAL 4202	Voted ...	35,00
4216 CAPITAL OUTLAY ON HOUSING		
STATE SCHEMES		
01 GOVERNMENT RESIDENTIAL		
BUILDINGS		
700 OTHER HOUSING.		
(01) Construction of Residential		
Buildings-		
01 Public Work		
53. Major Works		13,88
TOTAL 01		13,88
03 Other Administrative Services (GAD)		
53. Major Works		1,85,00
TOTAL 03		1,85,00
08 Establishment Charges		
53. Major Works		12,90
TOTAL 08		12,90
09 T&P Charges		
53. Major Works		3,22
TOTAL 09		3,22
13 OAS GAD - New Sub Division		
53. Major Works		
TOTAL 13		
TOTAL (01)	Voted ...	2,15,00
TOTAL 700	Voted ...	2,15,00

Head of Expenditure		Budget Estimates 2018-19
1		2
		(Trs)
TOTAL 01	Voted ...	2,15,00
TOTAL STATE SCHEMES	Voted ...	2,15,00
CENTRALLY SPONSORED SCHEMES		
01 GOVERNMENT RESIDENTIAL BUILDINGS		
700 OTHER HOUSING.		
(01) Construction of Residential Buildings		
02 Composite Residential Complex at North Garo Hills and South Garo Hills Districts - SPA		
53. Major Works		
TOTAL 02		
TOTAL (01)	Voted ...	
TOTAL 700	Voted ...	
TOTAL 01	Voted ...	
TOTAL CENTRALLY SPONSORED :	Voted ...	
TOTAL 4216	Voted ...	2,15,00
GRANT TOTAL		24,95,33

2059 PUBLIC WORKS

80 General

799 SUSPENSE-

(02) Stock

02 Buildings

70. Deduct recoveries/Deduct recoveries (Suspense)

(04) Stock and Other Suspense Account

(Mechanical Workshop)

70. Deduct recoveries/Deduct recoveries (Suspense)

2,85