

GRANT - 18

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO
DEFRAY THE EXPENSES IN CONNECTION WITH
THE
STATIONERY AND PRINTING**

II-The Heads under which this grant will be accounted for by the
Printing And Stationery

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2058 STATIONERY AND PRINTING Voted ...	4,54,06
GRAND TOTAL	4,54,06
REVENUE SECTION	
A-General Services	
2058 STATIONERY AND PRINTING	
STATE SCHEMES	
102 PRINTING STORAGE AND DISTRIBUTION OF FORMS-- Voted ...	13,10
103 GOVERNMENT PRESSES Voted ...	4,27,46
105 GOVERNMENT PUBLICATION-- Voted ...	3,00
800 OTHER EXPENDITURE-- Voted ...	10,50
TOTAL STATE SCHEMES Voted ...	4,54,06
TOTAL 2058 Voted ...	4,54,06
GRAND TOTAL Voted ...	4,54,06
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
A-General Services	
2058 STATIONERY AND PRINTING	
STATE SCHEMES	
102 PRINTING STORAGE AND DISTRIBUTION OF FORMS--	
(01) Expenditure for storage and distribution of Forms-	
02. Wages	3,00
11. Domestic travel expenses	90
13. Office Expenses	4,20
14. Rents, Rates and Taxes	5,00
TOTAL (01) Voted ...	13,10
TOTAL 102 Voted ...	13,10
103 GOVERNMENT PRESSES	
(01) Press Administration-	
01. Salaries	1,28,30
06. Medical Treatment	5,00
11. Domestic travel expenses	1,15
13. Office Expenses	15,00
21. Supplies and Materials	15,00
34. Scholarships and Stipends	
50. Other Charges	

1	2
	(Trs)
TOTAL (01)	1,64,45
(02) Composing and Standing Form Branch--	
01. Salaries	2,17,50
06. Medical Treatment	5,00
11. Domestic travel expenses	1,00
21. Supplies and Materials	
TOTAL (02)	2,23,50
(03) Machine Printing Branch--	
01. Salaries	24,51
06. Medical Treatment	5,00
11. Domestic travel expenses	1,00
13. Office Expenses	
27. Minor Works	9,00
52. Machinery and Equipment	
TOTAL (03)	39,51
(04) Binding and Warehousing Branch--	
01. Salaries	
06. Medical Treatment	
11. Domestic travel expenses	
21. Supplies and Materials	
TOTAL (04)	
(05) Mechanical Branch --	
01. Salaries	
06. Medical Treatment	
11. Domestic travel expenses	
TOTAL (05)	
(06) Reading Branch--	
01. Salaries	
06. Medical Treatment	
11. Domestic travel expenses	
TOTAL (06)	
TOTAL 103	4,27,46
105 GOVERNMENT PUBLICATION--	
(01) Book Depot	
02. Wages	3,00
TOTAL (01)	3,00
TOTAL 105	3,00
800 OTHER EXPENDITURE--	
(02) Maintenance of Press Building	
27. Minor Works	10,50
TOTAL (02)	10,50
TOTAL 800	10,50
TOTAL STATE SCHEMES	4,54,06
TOTAL 2058	4,54,06
GRANT TOTAL	