GRANT - 17

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF JAILS

II-The Heads under which this grant will be accounted for by the

Home (Jails)

(Trs denotes Thousand Rupees)

		(
Head of Expenditure		Budget Estimates 2018-19
1		2
i		(Trs)
REVENUE SECTION		
A-General Services	Votod	5 00 40
2056 JAILS.	Voted	5,99,13
GRAND TOTAL		5,99,13
REVENUE SECTION		
A-General Services		
2056 JAILS.		
STATE SCHEMES		
101 JAILS.	Voted	5,99,13
TOTAL STATE SCHEMES	Voted	5,99,13
TOTAL 2056	Voted	5,99,13
GRAND TOTAL	Voted	5,99,13
For Details of Foregoing See Below		
REVENUE SECTION		
A-General Services		
2056 JAILS.		
STATE SCHEMES		
101 JAILS.		
(02) District Jail, Tura.		
01. Salaries		2,05,00
02. Wages		3,75
05. Rewards		1,05
06. Medical Treatment		3,05
11. Domestic travel expenses		1,02
13. Office Expenses		6,05
14. Rents, Rates and Taxes		4,40
21. Supplies and Materials		5,05
23. Cost of ration		36,40
24. P.O.L.		2,05
27. Minor Works		2,60
50. Other Charges		2,00
51. Motor Vehicles		2,05
52. Machinery and Equipment		3,00
TOTAL (02)	Voted	2,77,47
(04) Disrtict Jail, Williamnagar.		2,11,41
	I	
01. Salaries		2 60 00
01. Salaries 02. Wages		2,60,00 1,05

1		2	
		(Trs)	
06. Medical Treatment		4,10	
11. Domestic travel expenses		2,05	
13. Office Expenses		5,03	
14. Rents, Rates and Taxes		1,02	
21. Supplies and Materials		3,02	
23. Cost of ration		35,10	
24. P.O.L.		2,02	
26. Advertising and Publicity			
27. Minor Works		2,52	
50. Other Charges		3,00	
51. Motor Vehicles		1,30	
52. Machinery and Equipment		1,10	
TOTAL (04)	Voted	3,21,66	
TOTAL 101	Voted	5,99,13	
TOTAL STATE SCHEMES	Voted	5,99,13	
TOTAL 2056	Voted	5,99,13	
GRANT TOTAL			