

GRANT - 16

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO
DEFRAY THE EXPENSES IN CONNECTION WITH
THE

ADMINISTRATION OF CIVIL POLICE AND FIRE PROTECTION SERVICES

II-The Heads under which this grant will be accounted for by the
Home (Police)

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2055 POLICE Voted ...	99,11,30
2070 OTHER ADMINISTRATIVE SERVICES Voted ...	18,00,40
B-Social Services	
2216 HOUSING Voted ...	33,00
CAPITAL SECTION	
A-Capital Account of General Services	
4055 CAPITAL OUTLAY ON POLICE Voted ...	4,00,00
GRAND TOTAL	1,21,44,70
REVENUE SECTION	
A-General Services	
2055 POLICE	
STATE SCHEMES	
109 DISTRICT POLICE. Voted ...	97,67,82
113 WELFARE OF POLICE PERSONNELS- Voted ...	59,28
115 MODERNISATION OF POLICE FORCE- Voted ...	56,00
800 OTHER EXPENDITURE Voted ...	28,20
TOTAL STATE SCHEMES Voted ...	99,11,30
TOTAL 2055 Voted ...	99,11,30
2070 OTHER ADMINISTRATIVE SERVICES	
STATE SCHEMES	
108 FIRE PROTECTION AND CONTROL Voted ...	17,99,70
800 OTHER EXPENDITURE Voted ...	70
TOTAL STATE SCHEMES Voted ...	18,00,40
TOTAL 2070 Voted ...	18,00,40
B-Social Services	
2216 HOUSING	
STATE SCHEMES	
06 POLICE HOUSING	
800 OTHER EXPENDITURE Voted ...	33,00
TOTAL 06 Voted ...	33,00
TOTAL STATE SCHEMES Voted ...	33,00
TOTAL 2216 Voted ...	33,00
CAPITAL SECTION	
A-Capital Account of General Services	
4055 CAPITAL OUTLAY ON POLICE	
STATE SCHEMES	
211 POLICE HOUSING Voted ...	4,00,00
TOTAL STATE SCHEMES Voted ...	4,00,00

1	2
	(Trs)
TOTAL 4055 Voted ...	4,00,00
GRAND TOTAL Voted ...	1,21,44,70
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
A-General Services	
2055 POLICE	
STATE SCHEMES	
109 DISTRICT POLICE.	
(01) District Executive Police.-	
01. Salaries	71,00,00
02. Wages	24,60
05. Rewards	2,80
06. Medical Treatment	60,00
11. Domestic travel expenses	1,40,00
13. Office Expenses	1,30,00
14. Rents, Rates and Taxes	80,00
21. Supplies and Materials	60,00
22. Arms and Ammunitions	1,00
24. P.O.L.	13,00,00
25. Clothing and Tentage	4,50
26. Advertising and Publicity	50
27. Minor Works	15
34. Scholarships and Stipends	5
50. Other Charges	1,00
51. Motor Vehicles	4,00,00
52. Machinery and Equipment	5
TOTAL (01) Voted ...	93,04,65
(02) Village Defence Organisation-	
01. Salaries	89,40
02. Wages	3
05. Rewards	12
06. Medical Treatment	1,70
11. Domestic travel expenses	3,70
13. Office Expenses	3,50
21. Supplies and Materials	10
24. P.O.L.	6,50
25. Clothing and Tentage	6,00
31. Grants - in - aid (Salary)	5,00
50. Other Charges	60
51. Motor Vehicles	7,16
TOTAL (02) Voted ...	1,23,81
(03) Payments towards charges for requisition of Home Guards;-	
28. Professional Services	10,00
TOTAL (03) Voted ...	10,00
(09) Cost of Police Guards supplied to State Bank of India.	
01. Salaries	53,16
05. Rewards	3
11. Domestic travel expenses	10
25. Clothing and Tentage	8
50. Other Charges	2

Head of Expenditure		Budget Estimates 2018-19
1		2
		(Trs)
TOTAL (09)	Voted ...	53,39
(19) Cost of Police Guards supplied to Monitoring Station ,Tura.		
01. Salaries		25,91
05. Rewards		2
11. Domestic travel expenses		2
25. Clothing and Tentage		2
TOTAL (19)	Voted ...	25,97
(28) Requisition of Vehicle.		
51. Motor Vehicles		2,50,00
TOTAL (28)	Voted ...	2,50,00
TOTAL 109	Voted ...	97,67,82
113 WELFARE OF POLICE PERSONNELS-		
(01) Hospital Charges for Police Personnels		
01. Salaries		48,85
02. Wages		20
05. Rewards		6
06. Medical Treatment		10
11. Domestic travel expenses		1,30
13. Office Expenses		1,50
21. Supplies and Materials		1,66
24. P.O.L.		3,00
50. Other Charges		10
51. Motor Vehicles		1,00
52. Machinery and Equipment		2
TOTAL (01)	Voted ...	57,79
(02) Amenities for all Police Personnels-		
21. Supplies and Materials		1,41
50. Other Charges		8
TOTAL (02)	Voted ...	1,49
TOTAL 113	Voted ...	59,28
115 MODERNISATION OF POLICE FORCE-		
(04) Expenditure on modernisation of District Police.		
51. Motor Vehicles		20,50
52. Machinery and Equipment		35,50
TOTAL (04)	Voted ...	56,00
TOTAL 115	Voted ...	56,00
800 OTHER EXPENDITURE		
(01) Maintanance of Departmental building/non- residential building/rent free quarter-		
27. Minor Works		23,20
50. Other Charges		5,00
TOTAL (01)	Voted ...	28,20
TOTAL 800	Voted ...	28,20
TOTAL STATE SCHEMES	Voted ...	99,11,30
TOTAL 2055	Voted ...	99,11,30

1	2
	(Trs)
2070 OTHER ADMINISTRATIVE SERVICES STATE SCHEMES	
108 FIRE PROTECTION AND CONTROL	
(02) Protection and Control (Fire Service Station)	
01. Salaries	17,00,00
02. Wages	1,20
05. Rewards	30
06. Medical Treatment	6,00
11. Domestic travel expenses	8,00
13. Office Expenses	30,00
14. Rents, Rates and Taxes	70
21. Supplies and Materials	10
24. P.O.L.	30,00
25. Clothing and Tentage	70
26. Advertising and Publicity	10
27. Minor Works	50
28. Professional Services	10
50. Other Charges	2,00
51. Motor Vehicles	18,00
TOTAL (02)	17,97,70
(05) Modernisation of Fire Service--	
51. Motor Vehicles	1,00
52. Machinery and Equipment	1,00
TOTAL (05)	2,00
TOTAL 108	17,99,70
800 OTHER EXPENDITURE	
(09) Maintenance of Departmental non-residential/rent free quarter.	
27. Minor Works	20
50. Other Charges	50
TOTAL (09)	70
TOTAL 800	70
TOTAL STATE SCHEMES	18,00,40
TOTAL 2070	18,00,40
B-Social Services	
2216 HOUSING	
STATE SCHEMES	
06 POLICE HOUSING	
800 OTHER EXPENDITURE	
(01) Maintenance	
27. Minor Works	20,00
50. Other Charges	13,00
TOTAL (01)	33,00
TOTAL 800	33,00
TOTAL 06	33,00
TOTAL STATE SCHEMES	33,00
TOTAL 2216	33,00
CAPITAL SECTION	
A-Capital Account of General Services	
4055 CAPITAL OUTLAY ON POLICE	

Head of Expenditure	Budget Estimates 2018-19
1	2 (Trs)
STATE SCHEMES	
211 POLICE HOUSING	
(01) Construction of Residential Bldgs for Police Accomodation/Facilities 53. Major Works	3,00,00
TOTAL (01) Voted ...	3,00,00
(05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities. 53. Major Works	50,00
TOTAL (05) Voted ...	50,00
(07) Construction other than Buildings for Fire & Emergency Services. 53. Major Works	50,00
TOTAL (07) Voted ...	50,00
TOTAL 211 Voted ...	4,00,00
TOTAL STATE SCHEMES Voted ...	4,00,00
TOTAL 4055 Voted ...	4,00,00
GRANT TOTAL	