

GRANT - 14

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO
DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF THE ADMINISTRATIVE SERVICES**

II-The Heads under which this grant will be accounted for by the
Personnel Administrative Reform (B)

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2053 DISTRICT ADMINISTRATION Voted ...	18,76,87
GRAND TOTAL	18,76,87
REVENUE SECTION	
A-General Services	
2053 DISTRICT ADMINISTRATION	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION. Voted ...	74,00
093 DISTRICT ESTABLISHMENT -- Voted ...	11,40,51
094 OTHER ESTABLISHMENTS Voted ...	5,89,08
101 COMMISIONER Voted ...	73,28
TOTAL STATE SCHEMES Voted ...	18,76,87
TOTAL 2053 Voted ...	18,76,87
GRAND TOTAL Voted ...	18,76,87
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
A-General Services	
2053 DISTRICT ADMINISTRATION	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION.	
(01) Payment due to Me.S.E. B/Municipal Board.Telephone Bills (BSNL)	
13. Office Expenses	20,00
14. Rents, Rates and Taxes	54,00
TOTAL (01) Voted ...	74,00
TOTAL 001 Voted ...	74,00
093 DISTRICT ESTABLISHMENT --	
(01) D.C.'s Establishment.	
01. Salaries	9,63,25
02. Wages	36,00
06. Medical Treatment	26,00
11. Domestic travel expenses	35,00
13. Office Expenses	44,20
16. Publications	1,06
50. Other Charges	35,00
TOTAL (01) Voted ...	11,40,51

1		2
		(Trs)
TOTAL 093	Voted ...	11,40,51
094 OTHER ESTABLISHMENTS		
(01) Sub-divisional Establishment :-		
01. Salaries		1,90,00
02. Wages		12,27
06. Medical Treatment		6,12
11. Domestic travel expenses		8,00
13. Office Expenses		14,07
16. Publications		1,05
50. Other Charges		8,00
51. Motor Vehicles		2,50
TOTAL (01)	Voted ...	2,42,01
(02) Process serving establishment:-		
01. Salaries		92,00
06. Medical Treatment		21,00
11. Domestic travel expenses		18,50
13. Office Expenses		32,30
50. Other Charges		15,05
TOTAL (02)	Voted ...	1,78,85
(05) District Selection Committee :-		
01. Salaries		69,00
06. Medical Treatment		10,15
11. Domestic travel expenses		15,00
13. Office Expenses		35,50
16. Publications		15,35
28. Professional Services		8,12
50. Other Charges		15,10
TOTAL (05)	Voted ...	1,68,22
TOTAL 094	Voted ...	5,89,08
101 COMMISSIONER		
(01) Commissioner's Establishment.		
01. Salaries		63,87
02. Wages		1,38
06. Medical Treatment		1,42
11. Domestic travel expenses		1,82
13. Office Expenses		3,20
50. Other Charges		1,59
TOTAL (01)	Voted ...	73,28
TOTAL 101	Voted ...	73,28
TOTAL STATE SCHEMES	Voted ...	18,76,87
TOTAL 2053	Voted ...	18,76,87
GRANT TOTAL		