## GRANT - 06

## I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

## ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

II-The Heads under which this grant will be accounted for by the

**Revenue And Disaster Management** 

(Trs denotes Thousand Rupees)

Revenue And Disaster Management		, , , , , , , , , , , , , , , , , , ,
Head of Expenditure		Budget Estimates 2018-19
1		2
· · · · · · · · · · · · · · · · · · ·		(Trs)
		(113)
REVENUE SECTION		
A-General Services 2029 LAND REVENUE	Voted	1,25,25
B-Social Services		
2245 RELIEF ON ACCOUNT OF	Voted	1,30,00
NATURAL CALAMITIES		
GRAND TOTAL		2,55,25
REVENUE SECTION A-General Services 2029 LAND REVENUE STATE SCHEMES		
001 DIRECTION AND ADMINISTRATION	Voted	1,25,25
TOTAL STATE SCHEMES	Voted	1,25,25
TOTAL 2029	Voted	1,25,25
B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES STATE SCHEMES 80 GENERAL		
101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.	Voted	47,30
800 OTHER EXPENDITURE	Voted	82,70
TOTAL 80	Voted	1,30,00
TOTAL STATE SCHEMES	Voted	1,30,00
TOTAL 2245	Voted	1,30,00
GRAND TOTAL	Voted	2,55,25
For Details of Foregoing See Below		
REVENUE SECTION		
A-General Services		
2029 LAND REVENUE		
STATE SCHEMES		
001 DIRECTION AND ADMINISTRATION		
(01) Establishment in Districts		
01. Salaries		1,12,00
02. Wages		50
06. Medical Treatment		5,00
11. Domestic travel expenses		3,00
13. Office Expenses		4,50
14. Rents, Rates and Taxes		10
16. Publications		10
		10

28. Professional Services(Trs)50. Other Charges550. Other Charges5TOTAL (01)VotedTOTAL 001VotedTOTAL STATE SCHEMESVotedTOTAL 2029VotedB-Social Services1,25,252245RELIEF ON ACCOUNT OF NATURAL CALAMITIES STATE SCHEMES80GENERAL101CENTRE FOR TRAINING IN DISASTER PREPARENESS. (02)02. Wages1,3,1011. Domestic travel expenses1,2013. Office Expenses9,00021. Supplies and Materials6,00026. Advertising and Publicity6,00050. Other Charges12,000	
50. Other Charges550. Other Charges5TOTAL (01)VotedTOTAL 001VotedTOTAL STATE SCHEMESVotedTOTAL 2029VotedB-Social Services1,25,252245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES STATE SCHEMES1,25,2580 GENERAL101 CENTRE FOR TRAINING IN DISASTER PREPARENESS. (02) Training on Disaster Mangement.1,3,1002. Wages1,3,1011. Domestic travel expenses1,2013. Office Expenses9,0021. Supplies and Materials6,0026. Advertising and Publicity6,00	
TOTAL (01)Voted1.25.25TOTAL 001Voted1.25,25TOTAL STATE SCHEMESVoted1.25,25TOTAL 2029Voted1.25,25B-Social Services2245RELIEF ON ACCOUNT OF NATURAL CALAMITIES STATE SCHEMES1.25,2580GENERAL101CENTRE FOR TRAINING IN DISASTER PREPARENESS.13,1011.Domestic travel expenses1,2013.Office Expenses9,0021.Supplies and Materials6,0026.Advertising and Publicity6,00	
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TOTAL 2029Voted1,25,25B-Social Services2245RELIEF ON ACCOUNT OF NATURAL CALAMITIES STATE SCHEMES10180GENERAL101CENTRE FOR TRAINING IN DISASTER PREPARENESS. (02)101101CENTRE FOR TRAINING IN DISASTER PREPARENESS. (02)113,1011.Domestic travel expenses1,2013.Office Expenses9,0021.Supplies and Materials6,0026.Advertising and Publicity6,00	
B-Social Services2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES STATE SCHEMES80 GENERAL101 CENTRE FOR TRAINING IN DISASTER PREPARENESS. (02) Training on Disaster Mangement.02. Wages11. Domestic travel expenses13. Office Expenses21. Supplies and Materials26. Advertising and Publicity6.00	
2245RELIEF ON ACCOUNT OF NATURAL CALAMITIES STATE SCHEMES80GENERAL101CENTRE FOR TRAINING IN DISASTER PREPARENESS. (02)(02)Training on Disaster Mangement.02.Wages11.Domestic travel expenses13.Office Expenses21.Supplies and Materials26.Advertising and Publicity6,00	
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101 CENTRE FOR TRAINING IN DISASTER PREPARENESS. (02) Training on Disaster Mangement.02. Wages13,1011. Domestic travel expenses1,2013. Office Expenses9,0021. Supplies and Materials6,0026. Advertising and Publicity6,00	
PREPARENESS. (02) Training on Disaster Mangement.02. Wages13,1011. Domestic travel expenses1,2013. Office Expenses9,0021. Supplies and Materials6,0026. Advertising and Publicity6,00	
11. Domestic travel expenses1,2013. Office Expenses9,0021. Supplies and Materials6,0026. Advertising and Publicity6,00	
13. Office Expenses9,0021. Supplies and Materials6,0026. Advertising and Publicity6,00	)
21. Supplies and Materials6,0026. Advertising and Publicity6,00	)
26. Advertising and Publicity 6,00	)
	)
50. Other Charges 12,00	)
	)
TOTAL (02)Voted47,30(05) Training of CommunityVolunteers in Disaster Management47,30Volunteers in Disaster ManagementProme District of Ampati47,3036. Grants-in-aid General (Non-Salary)47,3047,30	<u> </u>
TOTAL (05) Voted	
TOTAL 101 Voted 47,30	)
800 OTHER EXPENDITURE	
(01) Human Resource Support in Disaster Management	
01. Salaries 40,00	
02. Wages 13,10	
06. Medical Treatment 5,00	
11. Domestic travel expenses8,0013. Office Expenses8,00	
16. Publications 60	
26. Advertising and Publicity 5,00	
50. Other Charges 3,00	
TOTAL (01) Voted 82,70	
TOTAL 800 Voted 82,70	
TOTAL 80 Voted 1,30,00	
TOTAL STATE SCHEMES Voted 1,30,00	
TOTAL 2245 Voted 1,30,00	1
GRANT TOTAL 2,55,25	