

GRANT - 06

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO
DEFRAY THE EXPENSES IN CONNECTION WITH
THE

ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

II-The Heads under which this grant will be accounted for by the
Revenue And Disaster Management

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2029 LAND REVENUE Voted ...	1,25,25
B-Social Services	
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES Voted ...	1,30,00
GRAND TOTAL	2,55,25
REVENUE SECTION	
A-General Services	
2029 LAND REVENUE	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION Voted ...	1,25,25
TOTAL STATE SCHEMES Voted ...	1,25,25
TOTAL 2029 Voted ...	1,25,25
B-Social Services	
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
STATE SCHEMES	
80 GENERAL	
101 CENTRE FOR TRAINING IN DISASTER PREPARENESS. Voted ...	47,30
800 OTHER EXPENDITURE Voted ...	82,70
TOTAL 80 Voted ...	1,30,00
TOTAL STATE SCHEMES Voted ...	1,30,00
TOTAL 2245 Voted ...	1,30,00
GRAND TOTAL Voted ...	2,55,25
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
A-General Services	
2029 LAND REVENUE	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION	
(01) Establishment in Districts	
01. Salaries	1,12,00
02. Wages	50
06. Medical Treatment	5,00
11. Domestic travel expenses	3,00
13. Office Expenses	4,50
14. Rents, Rates and Taxes	10
16. Publications	10

1		2
		(Trs)
28. Professional Services		
50. Other Charges		5
TOTAL (01)	Voted ...	1,25,25
TOTAL 001	Voted ...	1,25,25
TOTAL STATE SCHEMES	Voted ...	1,25,25
TOTAL 2029	Voted ...	1,25,25
B-Social Services		
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES STATE SCHEMES		
80 GENERAL		
101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.		
(02) Training on Disaster Mangement.		
02. Wages		13,10
11. Domestic travel expenses		1,20
13. Office Expenses		9,00
21. Supplies and Materials		6,00
26. Advertising and Publicity		6,00
50. Other Charges		12,00
TOTAL (02)	Voted ...	47,30
(05) Training of Community Volunteers in Disaster Management Response in selected 30 most flood prone District of Ampati		
36. Grants-in-aid General (Non-Salary)		
TOTAL (05)	Voted ...	
TOTAL 101	Voted ...	47,30
800 OTHER EXPENDITURE		
(01) Human Resource Support in Disaster Management		
01. Salaries		40,00
02. Wages		13,10
06. Medical Treatment		5,00
11. Domestic travel expenses		8,00
13. Office Expenses		8,00
16. Publications		60
26. Advertising and Publicity		5,00
50. Other Charges		3,00
TOTAL (01)	Voted ...	82,70
TOTAL 800	Voted ...	82,70
TOTAL 80	Voted ...	1,30,00
TOTAL STATE SCHEMES	Voted ...	1,30,00
TOTAL 2245	Voted ...	1,30,00
GRANT TOTAL		2,55,25