## GRANT - 05

## I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE

## **ADMINISTRATION OF ELECTIONS**

II-The Heads under which this grant will be accounted for by the

Election	odinica for by th	(Trs denotes Thousand Rupees
Head of Expenditure		Budget Estimates 2018-19
1		2 (Trs)
REVENUE SECTION		
A-General Services		
2015 ELECTIONS	Voted	10,27,60
GRAND TOTAL		10,27,60
REVENUE SECTION  A-General Services 2015 ELECTIONS  STATE SCHEMES  102 ELECTORAL OFFICERS -  103 PREPARATION AND PRINTING OF ELECTORAL ROLLS 104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY 105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT 106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE 107 ELECTION TRIBUNALS 800 OTHER EXPENDITURE  TOTAL STATE SCHEMES	Voted Voted Voted Voted Voted Voted Voted Voted	3,18,55 3,56,95 1,62,20 1,89,90
TOTAL 2015	Voted	10,27,60
GRAND TOTAL	Voted	10,27,60
For Details of Foregoing See Below  REVENUE SECTION  A-General Services  2015 ELECTIONS  STATE SCHEMES  102 ELECTORAL OFFICERS -  (01) Chief Electoral Officer and his establishment at Headquarter -  00  TOTAL (01)  (02) Election Officers and office establishment in the Districts- 01. Salaries  02. Wages  06. Medical Treatment  11. Domestic travel expenses  13. Office Expenses  14. Rents, Rates and Taxes	Voted	1,64,40 9,50 4,50 9,50 16,00
<ul><li>16. Publications</li><li>26. Advertising and Publicity</li></ul>		25 50

CFris   CFri	1		2
19.00 ther Charges	l l		
2.25.65	EO Other Charges		· · · · · · · · · · · · · · · · · · ·
CITAL (02)   Vertex			· ·
(30) Fixetion Offices and Office	52. Machinery and Equipment		3,00
	TOTAL (02)	Voted	2,25,65
10. Salaries   2.20	(03) Election Officers and Office		
0.2. Wages 0.6. Mudical Treatment 11. Domestic travel expenses 13. Office Expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 28. Professional Services 50. Other Charges 70. TAL (03) (04) Delimination of Constituencies 00 10. TAL (04) (05) Construction of Goddwin for (06) Construction of Goddwin for (07) Construction of Goddwin for (08) Construction of Goddwin for (08) Construction of Goddwin for (09) Construction for (09) Construction for (00) Construction for (00) Construction for (00) Construction f			
1. Domestic travel expenses   1,80			·
11. Domestic travel expenses 1,80 13. Office Expenses 1,80 14. Rents, Rates and Taxes 1,6. Publications 2 24. Advertising and Publicity 2 28. Professional Services 5 50. Other Charges 2,10 IOTAL (03)			2,20
13. Office Expenses	06. Medical Treatment		
14 Rents, Rates and Taxes 16 Publications 26, Advertising and Publicity 28 Professional Services 50. Other Charges 1DTAL (03)	11. Domestic travel expenses		1,80
16. Publications 26. Advertising and Publicity 28. Professional Services 50. Other Charges 50. Other Charges 50. Other Charges 50  TOTAL (03) (04) Delimination of Constituencies 60  TOTAL (04) (06) Construction of Godowns for Storage of Electronic Voting Machines (EVMS) and Voter Verified Paper Audit 17 rails (VVPATS) 60  50. Other Charges 45.00  TOTAL (05)  107 AL (05) 107 Expenditure on preparation and preparation and partiamentary Constituencies. 60. Storage of Electronic Voting Machines (EVMS) and Voter Verified Paper Audit 17 rails (VVPATS) 60. Other Charges 45.00  107 AL (05) 107 Expenditure on preparation and partiamentary Constituencies. 60. Total (06) 60. Medical Treatment 60. Storages 60. Storages 60. Other Charges 60. Ot	13. Office Expenses		1,80
26. Advertising and Publicity 28. Professional Services 50. Other Charges  TOTAL (03) (04) Delimination of Constituencies 00  TOTAL (04) (05) Construction of Codowns for Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs) 00  50. Other Charges  45,00  TOTAL (05) TOTAL (05) TOTAL (05) TOTAL (06) TOTAL 102 TOTAL (07) TOTAL 102 TOTAL (08) TOTAL 102 TOTAL 102 TOTAL 103 TOTAL 104 TOTAL 105 TOTAL 105 TOTAL 106 TOTAL 107 TOTAL 107 TOTAL 108 TOTAL 109 TOTAL 101 TO	14. Rents, Rates and Taxes		
28. Professional Services 50. Other Charges 50. Other Charges 50. Other Charges 60. — 47,90 60. — 47,90 60. — 47,90 60. — 47,90 60. — 67,9	16. Publications		
28. Professional Services 50. Other Charges 50. Other Charges 50. Other Charges 60. — 47,90 60. — 47,90 60. — 47,90 60. — 47,90 60. — 67,9	26 Advertising and Publicity		
2,10   TOTAL (03)			
TOTAL (03)			2.10
(04) Delimination of Constituencies  (00  TOTAL (04)  (05) Construction of Godowns for Storage of Electronic Voting Machines (EVMS) and Voter Verified Paper Audit Trails (VVPATs)  (00  50. Other Charges  TOTAL (05)  Voted	50. Other Charges		2,10
OO	TOTAL (03)	Voted	47,90
TOTAL (04)	(04) Delimination of Constituencies		
(05) Construction of Godowns for Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs) (0.)  50. Other Charges 45,00  TOTAL (05) Voted 45,00  TOTAL 102 45,00  TOTAL 102 45,00  TOTAL 103 PREPARATION AND PRINTING OF ELECTORAL ROLLS (01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies - 01. Salaries 14,00  06. Medical Treatment 4,20  11. Domestic travel expenses 12,50  13. Office Expenses 12,50  14. Rents, Rates and Taxes 30  16. Publications 1,50  26. Advertising and Publicity 1,00  50. Other Charges 40  10. Salaries 2,50  11. Domestic travel expenses 10. Salaries 2,50  12. Salaries 2,50  13. Office Expenses 10. Salaries 2,50  14. Rents, Rates and Taxes 10. Salaries 2,50  15. Collect Charges 10. Salaries 2,50  16. Publications 2,50  17. Alaries 2,50  18. Rents, Rates and Taxes 10. Salaries 2,50  19. Salaries 2,50  20. Wages 10. Salaries 2,50  20. Wages 10. Salaries 2,50  20. Wages 10. Salaries 2,50  20. Other Charges 10. Salaries 2,50  20. Other Charges 2,00  20. Other Charges 3,7,70  20. Other Charges 2,00  20. Other Charges 3,7,70  20. Other Charges 2,00  20. Other Charg	00		
(05) Construction of Godowns for Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs) (0.)  50. Other Charges 45,00  TOTAL (05) Voted 45,00  TOTAL 102 45,00  TOTAL 102 45,00  TOTAL 103 PREPARATION AND PRINTING OF ELECTORAL ROLLS (01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies - 01. Salaries 14,00  06. Medical Treatment 4,20  11. Domestic travel expenses 12,50  13. Office Expenses 12,50  14. Rents, Rates and Taxes 30  16. Publications 1,50  26. Advertising and Publicity 1,00  50. Other Charges 40  10. Salaries 2,50  11. Domestic travel expenses 10. Salaries 2,50  12. Salaries 2,50  13. Office Expenses 10. Salaries 2,50  14. Rents, Rates and Taxes 10. Salaries 2,50  15. Collect Charges 10. Salaries 2,50  16. Publications 2,50  17. Alaries 2,50  18. Rents, Rates and Taxes 10. Salaries 2,50  19. Salaries 2,50  20. Wages 10. Salaries 2,50  20. Wages 10. Salaries 2,50  20. Wages 10. Salaries 2,50  20. Other Charges 10. Salaries 2,50  20. Other Charges 2,00  20. Other Charges 3,7,70  20. Other Charges 2,00  20. Other Charges 3,7,70  20. Other Charges 2,00  20. Other Charg			
Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs) (0.0 -		Voted	
EVMS) and Voter Verified Paper Audit Trails (VPATs)			
Trails (VVPATs) 00 50. Other Charges  TOTAL (05)  TOTAL 102  TOTAL 103  TOTAL 103  TOTAL 103  TOTAL 104  TOTAL 105  TOTAL 106  TOTAL 106  TOTAL 107  TOTAL 107  TOTAL 107  TOTAL 107  TOTAL 107  TOTAL 108  TOTAL 109  TO			
100	Trails (VVPATs)		
TOTAL (05)	00. –		
TOTAL 102   Voted	50. Other Charges		45,00
TOTAL 102   Voted	TOTAL (OE)	Voted	45.00
103 PREPARATION AND PRINTING OF ELECTORAL ROLLS (01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies 01. Salaries 1,74,00 02. Wages 14,00 06. Medical Treatment 11. Domestic travel expenses 12,50 13. Office Expenses 12,50 14. Rents, Rates and Taxes 15. Dublications 16. Publications 17. Salaries 17. Salaries 18. Over Charges 19. Over Charges 10. Salaries 10. Salaries 10. Salaries 10. Salaries 10. Salaries 10. Over Charges 10			· · · · · · · · · · · · · · · · · · ·
ELECTORAL ROLLS (01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies 01. Salaries 1,74,00 02. Wages 11,00 06. Medical Treatment 11. Domestic travel expenses 12,50 13. Office Expenses 13. Office Expenses 14. Rents, Rates and Taxes 15. Advertising and Publicity 15. Other Charges 17. Salaries 17. Solories 18. Salaries 19. Solories 19. So		voteu	3,18,55
(01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies 01. Salaries 1,74,00 02. Wages 14,00 06. Medical Treatment 4,20 11. Domestic travel expenses 12,50 13. Office Expenses 14. Rents, Rates and Taxes 15. Domestic travel expenses 16. Publications 17. Domestic travel expenses 18. Other Charges 19. Other Charges 19. Other Charges 10. Salaries 10. Salaries 10. Other Charges 10. Other			
printing of Electoral Rolls for Assembly and Parliamentary Constituencies 01. Salaries 1,74,00 02. Wages 14,00 06. Medical Treatment 11. Domestic travel expenses 12,50 13. Office Expenses 12,50 14. Rents, Rates and Taxes 15. Outher Charges 16. Publications 17. Outher Charges 17. Outher Charges 18. Outher Charges 19. Outher Charges 19. Outher Charges 10. Salaries 10. Outher Charges 10. Outher C			
01. Salaries       1,74,00         02. Wages       14,00         06. Medical Treatment       4,20         11. Domestic travel expenses       12,50         13. Office Expenses       28,00         14. Rents, Rates and Taxes       30         16. Publications       1,50         26. Advertising and Publicity       1,00         50. Other Charges       39,00         TOTAL (01)       Voted         (02) Expenditure on photo identity Cards to Voters       2,50         01. Salaries       2,50         02. Wages       40         11. Domestic travel expenses       2,00         13. Office Expenses       12,20         14. Rents, Rates and Taxes       10         16. Publications       20         26. Advertising and Publicity       20         28. Professional Services       20,30         50. Other Charges       20,30         TOTAL (02)       Voted         Officerand Assistant Booth Level Officerand Assistant Booth Level Officers	printing of Electoral Rolls for Assembly		
02. Wages       14,00         06. Medical Treatment       4,20         11. Domestic travel expenses       12,50         13. Office Expenses       28,00         14. Rents, Rates and Taxes       30         16. Publications       1,50         26. Advertising and Publicity       1,00         50. Other Charges       39,00         TOTAL (01)       Voted         (02) Expenditure on photo identity       2,74,50         Cords to Voters       2,50         02. Wages       40         11. Domestic travel expenses       2,00         13. Office Expenses       12,20         14. Rents, Rates and Taxes       10         16. Publications       20         26. Advertising and Publicity       28. Professional Services         50. Other Charges       20,30         TOTAL (02)       Voted         (03) Expenditure on Booth Level       Officerand Assistant Booth Level         Officers       37,70			47400
06. Medical Treatment       4,20         11. Domestic travel expenses       12,50         13. Office Expenses       28,00         14. Rents, Rates and Taxes       30         16. Publications       1,50         26. Advertising and Publicity       1,00         50. Other Charges       39,00         TOTAL (01)       Voted       2,74,50         (02) Expenditure on photo identity Cards to Voters       2,50         01. Salaries       2,50         02. Wages       40         11. Domestic travel expenses       2,00         13. Office Expenses       12,20         14. Rents, Rates and Taxes       10         16. Publications       20         26. Advertising and Publicity       28. Professional Services         50. Other Charges       20,30         TOTAL (02)       Voted         (03) Expenditure on Booth Level Officerad Assistant Booth Level Officeras       37,70			· · ·
11. Domestic travel expenses       12,50         13. Office Expenses       28,00         14. Rents, Rates and Taxes       30         16. Publications       1,50         26. Advertising and Publicity       1,00         50. Other Charges       39,00         TOTAL (01)       Voted         (02) Expenditure on photo identity       2,74,50         (02) Expenditure on photo identity       2,50         O2. Wages       40         11. Domestic travel expenses       2,50         12. Wages       40         11. Domestic travel expenses       12,20         14. Rents, Rates and Taxes       10         16. Publications       20         26. Advertising and Publicity       20         28. Professional Services       20,30         50. Other Charges       20,30         TOTAL (02)       Voted         Officerand Assistant Booth Level Officerand Assistant Booth Level Officers       37,70	-		
13. Office Expenses       28,00         14. Rents, Rates and Taxes       30         16. Publications       1,50         26. Advertising and Publicity       1,00         50. Other Charges       39,00         TOTAL (01)       Voted         (02) Expenditure on photo identity       2,74,50         (02) Expenditure on photo identity       2,50         01. Salaries       2,50         02. Wages       40         11. Domestic travel expenses       2,00         13. Office Expenses       12,20         14. Rents, Rates and Taxes       10         16. Publications       20         26. Advertising and Publicity       20         28. Professional Services       20,30         TOTAL (02)       Voted         (03) Expenditure on Booth Level Officerand Assistant Booth Level Officers       37,70	06. Medical Treatment		4,20
14. Rents, Rates and Taxes       30         16. Publications       1,50         26. Advertising and Publicity       1,00         50. Other Charges       39,00         TOTAL (01)         (02) Expenditure on photo identity         Cards to Voters       2,74,50         01. Salaries       2,50         02. Wages       40         11. Domestic travel expenses       2,00         13. Office Expenses       12,20         14. Rents, Rates and Taxes       10         16. Publications       20         26. Advertising and Publicity       20         28. Professional Services       20,30         TOTAL (02)       Voted         (03) Expenditure on Booth Level Officerand Assistant Booth Level Officers       37,70	11. Domestic travel expenses		12,50
16. Publications       1,50         26. Advertising and Publicity       1,00         50. Other Charges       39,00         TOTAL (01)       Voted         (02) Expenditure on photo identity       2,74,50         Cards to Voters       2,50         01. Salaries       2,50         02. Wages       40         11. Domestic travel expenses       2,00         13. Office Expenses       12,20         14. Rents, Rates and Taxes       10         16. Publications       20         26. Advertising and Publicity       20         27. Advertising and Publicity       20         28. Professional Services       20,30         TOTAL (02)       Voted         (03) Expenditure on Booth Level Officerand Assistant Booth Level Officers       37,70	13. Office Expenses		28,00
26. Advertising and Publicity 50. Other Charges 39,00  TOTAL (01) (02) Expenditure on photo identity Cards to Voters 01. Salaries 2,50 02. Wages 40 11. Domestic travel expenses 2,00 13. Office Expenses 12,20 14. Rents, Rates and Taxes 10. Publications 20. Advertising and Publicity 28. Professional Services 50. Other Charges  TOTAL (02) (03) Expenditure on Booth Level Officerand Assistant Booth Level Officers	14. Rents, Rates and Taxes		30
39,00	16. Publications		1,50
39,00	26. Advertising and Publicity		1,00
TOTAL (01)			
(02) Expenditure on photo identity Cards to Voters 01. Salaries 02. Wages 11. Domestic travel expenses 12.20 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 20 26. Advertising and Publicity 28. Professional Services 50. Other Charges  TOTAL (02) (03) Expenditure on Booth Level Officerand Assistant Booth Level Officers	· ·		·
Cards to Voters 01. Salaries 2,50 02. Wages 40 11. Domestic travel expenses 2,00 13. Office Expenses 12,20 14. Rents, Rates and Taxes 10 16. Publications 20 26. Advertising and Publicity 28. Professional Services 50. Other Charges  TOTAL (02) Voted Voted Voted Voted Voted Officerand Assistant Booth Level Officers		Voted	2,74,50
01. Salaries       2,50         02. Wages       40         11. Domestic travel expenses       2,00         13. Office Expenses       12,20         14. Rents, Rates and Taxes       10         16. Publications       20         26. Advertising and Publicity       20         28. Professional Services       20,30         TOTAL (02)       Voted         (03) Expenditure on Booth Level Officerand Assistant Booth Level Officers       37,70			
02. Wages 11. Domestic travel expenses 2,00 13. Office Expenses 12,20 14. Rents, Rates and Taxes 16. Publications 20 26. Advertising and Publicity 28. Professional Services 50. Other Charges  TOTAL (02) (03) Expenditure on Booth Level Officerand Assistant Booth Level Officers			2.50
11. Domestic travel expenses 2,00 13. Office Expenses 12,20 14. Rents, Rates and Taxes 10 16. Publications 20 26. Advertising and Publicity 28. Professional Services 50. Other Charges  TOTAL (02) (03) Expenditure on Booth Level Officerand Assistant Booth Level Officers			
13. Office Expenses 14. Rents, Rates and Taxes 15. Publications 26. Advertising and Publicity 28. Professional Services 27. Other Charges 28. Other Charges 29. Other Charges 20,30  TOTAL (02) Voted Voted Voted Voted Officerand Assistant Booth Level Officers	_		
14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 28. Professional Services 50. Other Charges 20,30  TOTAL (02) Voted (03) Expenditure on Booth Level Officerand Assistant Booth Level Officers			·
16. Publications 26. Advertising and Publicity 28. Professional Services 50. Other Charges  TOTAL (02)  (03) Expenditure on Booth Level Officerand Assistant Booth Level Officers	·		·
26. Advertising and Publicity 28. Professional Services 50. Other Charges  TOTAL (02)  (03) Expenditure on Booth Level Officerand Assistant Booth Level Officers			
28. Professional Services 50. Other Charges  TOTAL (02)  (03) Expenditure on Booth Level Officerand Assistant Booth Level Officers			20
50. Other Charges  TOTAL (02)  (03) Expenditure on Booth Level Officerand Assistant Booth Level Officers			
TOTAL (02) Voted  (03) Expenditure on Booth Level Officerand Assistant Booth Level Officers	28. Professional Services		
(03) Expenditure on Booth Level Officerand Assistant Booth Level Officers	50. Other Charges		20,30
(03) Expenditure on Booth Level Officerand Assistant Booth Level Officers	TOTAL (02)	Voted	27.70
Officerand Assistant Booth Level Officers		VOICG	31,10
Officers	Officerand Assistant Booth Level		
11. Domestic travel expenses 2,00	Officers		
	11. Domestic travel expenses		2,00

Head of Expenditure		Budget Estimates 2018-19
1		2
40.066		(Trs)
13. Office Expenses		4,50
16. Publications		22.52
50. Other Charges		30,50
TOTAL (03)	Voted	37,00
<ul><li>(04) Expenditure on Voters Awareness</li><li>and Voters Education</li><li>11. Domestic travel expenses</li></ul>		1,25
13. Office Expenses		3,00
50. Other Charges		3,50
		· ·
TOTAL (04)	Voted	7,75
TOTAL 103	Voted	3,56,95
104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY (01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously-00		
TOTAL (01)	Voted	
(02) Expenditure on Bye-Election to Lok Sabha & State Legislative Assembly held simultaneously 00		
TOTAL (02)	Voted	
TOTAL (02)	Voted	
105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT (01) Expenditure on Election to Lok Sabha and Rajya Sabha-01. Salaries		9,50
02. Wages		2,00
11. Domestic travel expenses		12,50
13. Office Expenses		40,00
16. Publications		9,50
50. Other Charges		80,50
TOTAL (01)	Voted	1.54.00
TOTAL (01) (02) Expenditure on Bye-Election to the Ls/Rs	voted	1,54,00
50. Other Charges		8,20
TOTAL (02) (03) Expenditure on Booth Level Officers & Assistant Booth Level Officers	Voted	8,20
00		
TOTAL (03) (04) Expenditure on Voters Awareness Campaign. 00	Voted	
TOTAL (04)	Voted	
TOTAL (04) TOTAL 105	Voted	1,62,20
106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE (01) Expenditure on Election to State Legislative Assembly-		1,02,20

1		(Tro)
01. Salaries		(Trs)
		12,00
02. Wages		2,50
11. Domestic travel expenses		12,50
13. Office Expenses		50,50
16. Publications		8,90
50. Other Charges		95,00
TOTAL (01)	Voted	1,81,40
<ul><li>(02) Expenditure on Bye-Election to the State Legislative Assembly- 01. Salaries</li></ul>		
02. Wages		
11. Domestic travel expenses		
13. Office Expenses		
16. Publications		
26. Advertising and Publicity		
50. Other Charges		8,50
TOTAL (02)	Voted	8,50
(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers 00		
TOTAL (03)	Voted	
(04) Expenditure on Voters Awareness Campaign 00		
TOTAL (04)	Voted	
TOTAL 106	Voted	1,89,90
107 ELECTION TRIBUNALS		.,,,,,,,
(01) Election Tribunal		
00		
TOTAL (01)	Voted	
TOTAL 107	Voted	
800 OTHER EXPENDITURE		
<ul><li>(01) Ex-Gratia Payment to</li><li>Government servants etc detailed for</li><li>Election duties for loss of personal</li><li>properties due to fire etc.</li><li>13. Office Expenses</li></ul>		
TOTAL (01)	Voted	
TOTAL 800	Voted	
TOTAL STATE SCHEMES	Voted	10,27,60
TOTAL 2015	Voted	10,27,60
		10,27,00
GRANT TOTAL		10,27,60