

GRANT - 05

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO
DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ELECTIONS**

II-The Heads under which this grant will be accounted for by the
Election

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2015 ELECTIONS	
Voted ...	10,27,60
GRAND TOTAL	10,27,60
REVENUE SECTION	
A-General Services	
2015 ELECTIONS	
STATE SCHEMES	
102 ELECTORAL OFFICERS -	
Voted ...	3,18,55
103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	
Voted ...	3,56,95
104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY	
Voted ...	1,62,20
105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	
Voted ...	1,89,90
106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	
Voted ...	
107 ELECTION TRIBUNALS	
Voted ...	
800 OTHER EXPENDITURE	
Voted ...	
TOTAL STATE SCHEMES	10,27,60
TOTAL 2015	10,27,60
Voted ...	
GRAND TOTAL	10,27,60
Voted ...	
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
A-General Services	
2015 ELECTIONS	
STATE SCHEMES	
102 ELECTORAL OFFICERS -	
(01) Chief Electoral Officer and his establishment at Headquarter - 00. -	
TOTAL (01)	1,64,40
Voted ...	
(02) Election Officers and office establishment in the Districts-	
01. Salaries	1,64,40
02. Wages	9,50
06. Medical Treatment	4,50
11. Domestic travel expenses	9,50
13. Office Expenses	16,00
14. Rents, Rates and Taxes	
16. Publications	25
26. Advertising and Publicity	50

1	2
	(Trs)
50. Other Charges	18,00
52. Machinery and Equipment	3,00
TOTAL (02) Voted ...	2,25,65
(03) Election Officers and Office Establishment in the sub-division-	
01. Salaries	40,00
02. Wages	2,20
06. Medical Treatment	
11. Domestic travel expenses	1,80
13. Office Expenses	1,80
14. Rents, Rates and Taxes	
16. Publications	
26. Advertising and Publicity	
28. Professional Services	
50. Other Charges	2,10
TOTAL (03) Voted ...	47,90
(04) Delimitation of Constituencies	
00. -	
TOTAL (04) Voted ...	
(05) Construction of Godowns for Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs)	
00. -	
50. Other Charges	45,00
TOTAL (05) Voted ...	45,00
TOTAL 102 Voted ...	3,18,55
103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	
(01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies.-	
01. Salaries	1,74,00
02. Wages	14,00
06. Medical Treatment	4,20
11. Domestic travel expenses	12,50
13. Office Expenses	28,00
14. Rents, Rates and Taxes	30
16. Publications	1,50
26. Advertising and Publicity	1,00
50. Other Charges	39,00
TOTAL (01) Voted ...	2,74,50
(02) Expenditure on photo identity Cards to Voters	
01. Salaries	2,50
02. Wages	40
11. Domestic travel expenses	2,00
13. Office Expenses	12,20
14. Rents, Rates and Taxes	10
16. Publications	20
26. Advertising and Publicity	
28. Professional Services	
50. Other Charges	20,30
TOTAL (02) Voted ...	37,70
(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers	
11. Domestic travel expenses	2,00

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
13. Office Expenses	4,50
16. Publications	
50. Other Charges	30,50
TOTAL (03)	37,00
(04) Expenditure on Voters Awareness and Voters Education	
11. Domestic travel expenses	1,25
13. Office Expenses	3,00
50. Other Charges	3,50
TOTAL (04)	7,75
TOTAL 103	3,56,95
104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY	
(01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously- 00. -	
TOTAL (01)	
(02) Expenditure on Bye-Election to Lok Sabha & State Legislative Assembly held simultaneously 00. -	
TOTAL (02)	
TOTAL 104	
105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	
(01) Expenditure on Election to Lok Sabha and Rajya Sabha-	
01. Salaries	9,50
02. Wages	2,00
11. Domestic travel expenses	12,50
13. Office Expenses	40,00
16. Publications	9,50
50. Other Charges	80,50
TOTAL (01)	1,54,00
(02) Expenditure on Bye-Election to the Ls/Rs	
50. Other Charges	8,20
TOTAL (02)	8,20
(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers 00. -	
TOTAL (03)	
(04) Expenditure on Voters Awareness Campaign. 00. -	
TOTAL (04)	
TOTAL 105	1,62,20
106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	
(01) Expenditure on Election to State Legislative Assembly-	

1	2
	(Trs)
01. Salaries	12,00
02. Wages	2,50
11. Domestic travel expenses	12,50
13. Office Expenses	50,50
16. Publications	8,90
50. Other Charges	95,00
TOTAL (01)	1,81,40
(02) Expenditure on Bye-Election to the State Legislative Assembly-	
01. Salaries	
02. Wages	
11. Domestic travel expenses	
13. Office Expenses	
16. Publications	
26. Advertising and Publicity	
50. Other Charges	8,50
TOTAL (02)	8,50
(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers	
00. -	
TOTAL (03)	
(04) Expenditure on Voters Awareness Campaign	
00. -	
TOTAL (04)	
TOTAL 106	1,89,90
107 ELECTION TRIBUNALS	
(01) Election Tribunal	
00. -	
TOTAL (01)	
TOTAL 107	
800 OTHER EXPENDITURE	
(01) Ex-Gratia Payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc.	
13. Office Expenses	
TOTAL (01)	
TOTAL 800	
TOTAL STATE SCHEMES	10,27,60
TOTAL 2015	10,27,60
GRANT TOTAL	10,27,60