

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
						6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT 01 NON-PLAN LOANS 101-LOANS TO COVER GAP IN RESOURCES (01) Loan for Rs.20,000 lakhs for 1970-71 201-LOANS FOR HOUSE BUILDING ADVANCES TO A.I.S. PERSONNELS (01) Loans for House Building Advances to AIS personnels Total (01)		
		25,00		25,00				
		25,00		25,00				
		25,00		25,00		Total 201 800-OTHER LOANS (01) Loans for Modernisation of Police forces Total 01		
		25,00		25,00				
						02 LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES 101-BLOCK LOANS (01) Non Lapsable Central Pool Resources. (02) Block Loans (State Plan Loan) (03) Block Loans (EAP) Total (03)		
2,23,46,000		11,85,00		11,85,00				
2,23,46,000		11,85,00		11,85,00				

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,23,46,000		11,85,00		11,85,00		Total 101		
2,23,46,000		11,85,00		11,85,00		Total 02		
						03 LOANS FOR CENTRAL PLAN SCHEMES		
						321-VILLAGE AND SMALL INDUSTRIES		
						(01) Margin/seed money for promotion of small industries in semi urban and rural areas		
						(02) Loan for Cooperative for Women.		
						(03) Loan for credit Cooperative Institution.		
						800-OTHER LOANS		
						(01) Strengthening of State Land Used Board		
						Total 03		
						04 LOAN FOR CENTRALLY SPONSORED SCHEMES		
						101-SCHEMES OF NORTH EASTERN COUNCIL		
						800-OTHER LOANS		
						(01) Loan for development of other Cooperatives.		
						(02) Loans for Assistance to Cooperative Credit Institution.		
						(03) Loans for Agricultural Credit Stabilisation Funds.		
						(04) National Watershed Development Projects.		
						(05) Loan for Development of Small and medium towns.		
						(06) Inter-State Transmission Lines.		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						(07) Macro management of Agriculture. (08) Loan to Multipurpose Rural Cooperative Special Scheme for S.C./S.T. (09) Working Capital to loan Co-operative Societies for Weaker Section (10) Working Capital to loan to Women Co-operative (16) ADB assisted NERUDP/NERCCDIP (EAP) Total 04		
						05 LOANS FOR N.E.C. REGIONAL SCHEMES. 101-SCHEMES OF NORTH EASTERN COUNCIL (01) Schemes for North Eastern Council Total 05		
						06 WAYS AND MEANS ADVANCES. 101-WAYS AND MEANS ADVANCES FOR PLAN SCHEMES. (01) Ways and means advances. Total 06		
						07 PRE-1984-85 LOANS 108-30 year CONSOLIDATED LOANs 1985 (01) 30 years consolidated loan 1985 Total 07		
						08 CENTRALLY SPONSORED SCHEMES 201-House Building Advances (01) Loans for House Building Advances to A.I.S. Personnels Total (01)	10,00	
						Total 201	10,00	
						Total 08	10,00	
						09 OTHER LOANS FOR STATES/UNION TERRITORY WITH LEGISLATURE SCHEMES		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						101-Block Loans		
						(01) Block Loans (EAP)	33,44,00	
						Total (01)	33,44,00	
						Total 101	33,44,00	
						Total 09	33,44,00	
2,23,46,000		12,10,00		12,10,00		Total 6004	33,54,00	
2,23,46,000		12,10,00		12,10,00		GRAND TOTAL	33,54,00	