

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
						1456 CIVIL SUPPLIES-800-OTHER RECEIPTS		
						(01) Civil Supplies		
19,423	2,65,925	7,00	42,00	7,00	42,00	<i>01 License fees</i>	20,00	37,00
7,68,106	13,89,788	7,00	51,00	7,00	51,00	<i>02 Administrative charges</i>	5,00	46,00
	963	32,00	4,00	32,00	4,00	<i>09 Other items</i>	39,00	3,00
7,87,529	16,56,676	46,00	97,00	46,00	97,00	Total (01)	64,00	86,00
7,87,529	16,56,676	46,00	97,00	46,00	97,00	Total 800	64,00	86,00
7,87,529	16,56,676	46,00	97,00	46,00	97,00	Total 1456	64,00	86,00
7,87,529	16,56,676	46,00	97,00	46,00	97,00	GRAND TOTAL	64,00	86,00