DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018

| Actuals 2015-2016 | | Budget Estimates 2016-2017 | | Revised Estimates 2016-2017 | | | Budget Estimates 2017-2018 | |
|-------------------|---------------------------------------|-------------------------------|------------------------------------|--------------------------------|---------------------------------------|---|-------------------------------|---------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | Head of Accounts | General | Sixth Schedule Part II Areas |
| ` | ` | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | | | | | 0852 INDUSTRIES 01 Iron and Steel. 101-Mining (02) Cement and Nc 800-Other Receipt (02) Cement and Non Metalic Total 01 | | |
| | 26,461 | | | | | 02 CEMENT AND NON-METALLIC MINERAL INDUSTRIES 800-OTHER RECEIPTS | | |
| | 26,461 | | | | | Total 800 | | |
| | 26,461 | | | | | Total 02 | | |
| | 26,461 | | | | | Total 0852 | | |
| | 26,461 | 0 | | 0 | | GRAND TOTAL | 0 | |