

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018

| Actuals 2015-2016 | | Budget Estimates 2016-2017 | | Revised Estimates 2016-2017 | | Head of Accounts | Budget Estimates 2017-2018 | |
|-------------------|------------------------------|----------------------------|------------------------------|-----------------------------|------------------------------|---|----------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| | | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | | | | | 0702 MINOR IRRIGATION | | |
| | | | | | | 01 Surface Water- | | |
| | | | | | | 102-RECEIPTS FROM LIFT IRRIGATION SCHEMES- | | |
| | | | | | | (01) Other Receipts. | | |
| | | | | | | 800-OTHER RECEIPT | | |
| 4,08,105 | 24,33,078 | | 7,00 | | 7,00 | (01) Other Receipts | | 9,00 |
| 4,08,105 | 24,33,078 | | 7,00 | | 7,00 | Total (01) | | 9,00 |
| | 13,000 | | | | | (02) Sale of Tender Paper | | |
| | 13,000 | | | | | Total (02) | | |
| 4,08,105 | 24,46,078 | | 7,00 | | 7,00 | Total 800 | | 9,00 |
| 4,08,105 | 24,46,078 | | 7,00 | | 7,00 | Total 01 | | 9,00 |
| | | | | | | 04 Flood Control | | |
| | | | | | | 101-ANTI SEA EROSION PROJECT | | |
| | | | | | | 800-OTHER RECEIPTS | | |
| | | | 18,00 | | 18,00 | (01) Other Receipts | | 16,00 |
| | | | 18,00 | | 18,00 | Total (01) | | 16,00 |
| | | | 18,00 | | 18,00 | Total 800 | | 16,00 |
| | | | 18,00 | | 18,00 | Total 04 | | 16,00 |
| | | | | | | 80 GENERAL. | | |

| Actuals 2015-2016 | | Budget Estimates 2016-2017 | | Revised Estimates 2016-2017 | | Head of Accounts | Budget Estimates 2017-2018 | |
|-------------------|------------------------------|----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|----------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| | | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | | | | | 800-Others Receipts. | | |
| | | | | | | (01) Other Items. | | |
| | | | | | | Total 80 | | |
| 4,08,105 | 24,46,078 | | 25,00 | | 25,00 | Total 0702 | | 25,00 |
| 4,08,105 | 24,46,078 | 0 | 25,00 | 0 | 25,00 | GRAND TOTAL | 0 | 25,00 |