

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018**

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
						<b>0425 CO-OPERATION</b>		
						<b>101-AUDIT FEES</b>		
1,15,653	2,44,347	4,10	94,80	4,10	94,80	(01) Receipts of Audit Fees from Co-operative Societies-	4,10	1,17,55
1,15,653	2,44,347	4,10	94,80	4,10	94,80	<b>Total (01)</b>	4,10	1,17,55
1,15,653	2,44,347	4,10	94,80	4,10	94,80	<b>Total 101</b>	4,10	1,17,55
						<b>800-OTHER RECIEPTS</b>		
						<i>01 Recoveries of over payment</i>		
						<i>02 Sale proceeds of forms etc</i>		
						<i>03 Sale proceeds of dead stocks,waste paper and other articles</i>		
						<i>04 Subsidy from N.C.D.C.-</i>		
	3,000	50	1,60	50	1,60	<b>(01) Recoveries over payment.</b>	50	1,60
	3,000	50	1,60	50	1,60	<b>Total (01)</b>	50	1,60
		50	1,60	50	1,60	<b>(02) Sale proceeds of forms etc.,</b>	50	1,60
		50	1,60	50	1,60	<b>Total (02)</b>	50	1,60
1,000		50	1,10	50	1,10	<b>(03) Sale proceeds of dead stocks,waste paper and other artcles.</b>	50	1,10
1,000		50	1,10	50	1,10	<b>Total (03)</b>	50	1,10
		62,30		62,30		<b>(04) Subsidy from N.C.D.C.</b>	72,55	
		62,30		62,30		<b>Total (04)</b>	72,55	

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
1,000	3,000	63,80	4,30	63,80	4,30	<b>Total 800</b>	74,05	4,30
1,16,653	2,47,347	67,90	99,10	67,90	99,10	<b>Total 0425</b>	78,15	1,21,85
1,16,653	2,47,347	67,90	99,10	67,90	99,10	<b>GRAND TOTAL</b>	78,15	1,21,85