

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018

| Actuals 2015-2016 | | Budget Estimates 2016-2017 | | Revised Estimates 2016-2017 | | Head of Accounts | Budget Estimates 2017-2018 | |
|-------------------|------------------------------|----------------------------|------------------------------|-----------------------------|------------------------------|--|----------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| | | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | | | | | 0405 FISHERIES | | |
| | | | | | | 011-RENTS | | |
| | | | | | | (01) Receipts from sales of Fishing Rights in Government Fisheries | | |
| | | | | | | (02) Other receipts | | |
| | | | | | | (03) Rent realised for use of Rest House | | |
| | | | | | | 102-LICENCE FEES, FINES ETC. | | |
| | | | | | | (01) Fees fines & forfeiture etc | | |
| | | | | | | 103-SALE OF FISH,FISH SEEDS ETC.,- | | |
| | | | | | | (01) Receipts from sale of fish | | |
| 85,160 | 51,300 | | 12,00 | | 12,00 | (02) Receipts from sale of fish seeds | | 14,50 |
| 85,160 | 51,300 | | 12,00 | | 12,00 | Total (02) | | 14,50 |
| | 31,540 | | 50 | | 50 | (03) Receipts from sale of subsidised fish seeds | | |
| | 31,540 | | 50 | | 50 | Total (03) | | |
| 85,160 | 82,840 | | 12,50 | | 12,50 | Total 103 | | 14,50 |
| | | | | | | 800-OTHER RECEIPTS- | | |
| | | | | | | (01) Receipts for sale of old and new stores | | |
| | | | | | | (02) Receipts from sale of subsidised fishing implements | | |

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|-------------------|------------------------------|----------------------------|------------------------------|-----------------------------|------------------------------|------------------------------|----------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| | | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 37,000 | 205 | | 1,50 | | 1,50 | (03) Miscellaneous Receipts- | | 2,50 |
| 37,000 | 205 | | 1,50 | | 1,50 | Total (03) | | 2,50 |
| 37,000 | 205 | | 1,50 | | 1,50 | Total 800 | | 2,50 |
| 1,22,160 | 83,045 | | 14,00 | | 14,00 | Total 0405 | | 17,00 |
| 1,22,160 | 83,045 | 0 | 14,00 | 0 | 14,00 | GRAND TOTAL | 0 | 17,00 |