

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						0404 DAIRY DEVELOPMENT		
						101-TOWN MILK SUPPLY SCHEME		
						(01) Sale proceeds fom milk		11,00
						Total (01)		11,00
						(02) Sale proceeds from Milk Products		8,00
						Total (02)		8,00
						(03) Recoveries from overpayment		
						Total 101		19,00
						102-RECEIPTS FROM DAIRY DEVELOPMENT PROJECTS.		
						(01) Receipts from Dairy Development Projects.		11,00
						Total (01)		11,00
						Total 102		11,00
						106-RECEIPTS FROM DAIRY DEVELOPMENTNT		
		50,00		50,00		(01) Sale proceeds from Central Dairy,Tura		
		50,00		50,00		Total (01)		
		50,00		50,00		(02) Sale proceeds of Rural Dairy Extension Centre,Jowai		1,56,00
		50,00		50,00		Total (02)		1,56,00

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
		50,00		50,00		(03) Sale proceeds of Creamery and Ghee making Centre,Tura		
		50,00		50,00		Total (03)		
	1,21,560	50,00		50,00		(04) Sale proceeds from Chilling Centre		
	1,21,560	50,00		50,00		Total (04)		
		50,00		50,00		(05) Sale proceeds of Marketing Cell		
		50,00		50,00		Total (05)		
	1,21,560	2,50,00		2,50,00		Total 106		1,56,00
						800-OTHER RECEIPTS		
						(01) Recoveries of overpayment		
	1,21,560	2,50,00		2,50,00		(02) Sale proceeds of Dead-Stock,waste paper and other articles		
						Total 0404		1,86,00
	1,21,560	2,50,00		2,50,00		GRAND TOTAL	0	1,86,00