

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
						0217 URBAN DEVELOPMENT		
						800-OTHER RECEIPTS-		
						(01) Sale proceeds of Forms/Reports/Pamphlets,etc		
		98,00		98,00		(02) Recoveries of over payments	44,00	
		98,00		98,00		Total (02)	44,00	
						(03) Sales proceeds of dead-stock,waste paper and other articles		
		98,00		98,00		Total 800	44,00	
						60 Other Urban Development Scheme		
						191-Receipt from Municipalities etc		
						(02) Receipt of Govt's share of income derives from Markets places /Parking lots etc		
						(03) Sales of dead waste.		
23,865	28,435					800-Other Receipt		
						(01) Other receipt		
23,865	28,435					Total (01)		
						Total 800		
23,865	28,435					Total 60		
23,865	28,435					Total 0217	44,00	
		98,00		98,00				

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
23,865	28,435	98,00		98,00		GRAND TOTAL	44,00	