

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018**

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>0216 HOUSING</b>		
						<b>106-GENERAL POOL ACCOMODATION.</b>		
						(01) Rent/Licence Fee.		
						(02) Other items.		
						<b>01 GOVERNMENT RESIDENTIAL BUILDINGS</b>		
						<b>106-GENERAL POOL ACCOMODATION</b>		
4,19,479	11,25,385					(01) Receipt from Government residential buildings, rent recoverable by General Administration Department		
4,19,479	11,25,385					<b>Total (01)</b>		
	31,000					(02) Receipt from Government residential buildings, rent recoverable by Housing Department		
	31,000					<b>Total (02)</b>		
						(03) Receipts from Govnt.Residential Bldgs.-Rent recoverable by Genl.Admn.Department.		
4,19,479	11,56,385					<b>Total 106</b>		
						<b>107-OTHER HOUSING</b>		
9,985	12,540					(01) Receipt from Govt. residential Buildings- Rent recoverable by Police Department.		
9,985	12,540					<b>Total (01)</b>		
9,985	12,540					<b>Total 107</b>		

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
29,486	55,747					<b>700-OTHER HOUSING-</b>		
29,486	55,747					<b>(01) Receipts from Government Residential Buildings Rent recoverable by Urban Affairs Department. Total (01)</b>		
5,63,793	19,95,107	3,42	2,08	3,42	2,08	<b>(02) Receipts from Government Residential Buildings-Rent recoverable by Public Works Department. Total (02)</b>	3,42	2,08
5,63,793	19,95,107	3,42	2,08	3,42	2,08	<b>(03) Receipts from Government Residential Buildings-Rent recoverable by Housing Department Total (03)</b>	3,42	2,08
35,564	1,78,579	40,50		40,50		<b>(04) Receipts from Government Residential Buildings-Rent recoverable by Mining &amp; Geology Deptt. Total (04)</b>	29,50	
35,564	1,78,579	40,50		40,50		<b>(05) Receipts from Government Residential Buildings Rent recoverable by Medical</b>	29,50	
810		1,00		1,00		<b>(06) Receipts from Government Residential Buildings Rent recoverable by Agriculture Department. Total (06)</b>	1,00	
810		1,00		1,00		<b>(07) Receipts from Government Residential Buildings Rent recoverable Animal husbandary Department. Total (07)</b>	1,00	
36,354	40,165					<b>(08) Receipts from Government Residential Buildings Rent recoverable by Agriculture(Dairy) Department</b>		
36,354	40,165					<b>(09) Receipts from Government Residential Buildings Rent recoverable by Fisheries Department.</b>		
	5,625					<b>(10) Receipts from Government Residential Buildings Rent recoverable by Community &amp; Rural Department.</b>		
	5,625							

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
	7,137					(11) Receipts from Government Residential Buildings Rent recoverable by Industries- Village & Small Industries.		
	7,137					Total (11)		
	4,964					(12) Receipts from Government Residential Buildings Rent recoverable by P.H.E. Department.		
	4,964					Total (12)		
1,50,917	16,947					(13) Receipts from Govt.Residential Bldgs.-Rents recoverable by Soil.		
1,50,917	16,947					Total (13)		
						(14) Receipts from Govt. Residential Bldgs. - Rent recoverable by Cooperation Deptt.		
8,16,924	23,04,271	44,92	2,08	44,92	2,08	Total 700	33,92	2,08
						800-OTHER RECEIPTS-		
4,06,275	4,141					(01) Sale proceeds of Forms/Reports/Pamphlets,etc.		
4,06,275	4,141					Total (01)		
						(02) Recoveries of Overpayment		
4,06,275	4,141					Total 800		
16,52,663	34,77,337	44,92	2,08	44,92	2,08	Total 01	33,92	2,08
						02 URBAN HOUSING		
						800-OTHER RECEIPTS		
						(01) Other Receipts		
						Total 02		
						03 RURAL HOUSING SCHEMES		
						800-OTHER RECEIPTS		
						(01) Other Receipts		
						Total 03		
						80 GENERAL		
						800-OTHER RECEIPTS		
						(01) Other Receipts		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>Total 80</b>		
16,52,663	34,77,337	44,92	2,08	44,92	2,08	<b>Total 0216</b>	33,92	2,08
16,52,663	34,77,337	44,92	2,08	44,92	2,08	<b>GRAND TOTAL</b>	33,92	2,08