

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018**

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
						0070 OTHER ADMINISTRATIVE SERVICES. 01 ADMINISTRATION OF JUSTICE- 101-SERVICES AND SERVICE FEES-		
						(01) Court fees realised in cash-		
						(69) Court fees release in cash-		
						102-FINES AND FORFEITURES-		
						(01) Fines and Forfeiture by Civil Courts		
34,01,158	24,39,973					Total (01)		
34,01,158	24,39,973					(02) Fines and Forfeitures by Criminal Courts		
						(03) Magisterial Fines and Confiscations		
						(04) Other Fines and Forfeitures		
34,01,158	24,39,973					Total 102		
						501-SERVICES AND SERVICE FEES		
						(01) Services & Services Fees		
						800-OTHER RECEIPTS-		
						(01) Recoveries for Services rendered-		
7,14,444	21,83,654					Total (01)		
7,14,444	21,83,654					(02) Sale proceeds of dead stocks.waste paper and other articles-		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						(03) Sale proceeds from unclaimed properties		
						(04) Sale proceeds of Forms-		
						(05) Receipts under Arms Act-		
						(06) Receipts under Arms Act-		
						(07) Deduct-Refunds		
7,14,444	21,83,654					<b>Total 800</b>		
41,15,602	46,23,627					<b>Total 01</b>		
						<b>02 ELECTIONS</b>		
						<b>101-SALE PROCEED OF ELECTION FORMS AND DECUMENTS-</b>		
12,957	86,010	1,21,00		1,21,00		(01) Forms	79,00	
12,957	86,010	1,21,00		1,21,00		<b>Total (01)</b>	79,00	
						(02) Other documents		
12,957	86,010	1,21,00		1,21,00		<b>Total 101</b>	79,00	
						<b>104-FEES,FINES AND FORFEITURES-</b>		
						(01) Inspection fees		
						(02) Copying Fees		
						(03) Forfeited amount relating to challenged Votes		
	2,73,915					(04) Forfeited amount of Security Deposits		
	2,73,915					<b>Total (04)</b>		
						(05) Other Fees		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
	2,73,915					<b>Total 104</b>		
						<b>800-OTHER RECEIPTS</b>		
						(01) Recoveries of over payment		
						(02) Sale proceed of dead stock,waste paper and other articles		
12,957	3,59,925	1,21,00		1,21,00		(03) Collection of payments from other Governments for services rendered		
						<b>Total 02</b>	79,00	
						<b>60 OTHER SERVICES-</b>		
						<b>101-RECEIPT FROM CENTRAL GOVERNMENT FOR ADMINISTRATION OF CENTRAL ACTS AND REGULATION-</b>		
	5,510					(01) Petroleum Act		
	5,510					(02) Indian Arms Act		
						<b>Total (02)</b>		
						(03) Additional Emolument (Compulsory Deposit)Act,1974		
	5,510					<b>Total 101</b>		
						<b>102-RECEIPT UNDER CITIZENSHIP ACT-</b>		
150	80,350					(01) Fees etc		
150	80,350					<b>Total (01)</b>		
150	80,350					<b>Total 102</b>		
						<b>103-RECEIPTS UNDER EXPLOSIVE ACT</b>		
						<b>105-HOME GUARDS</b>		
						(01) Recoveries of over-payment		
						(02) Sale proceed of dead-stock, waste paper and other articles		
						(03) Miscellaneous Receipts		
						<b>106-CIVIL DEFENCE</b>		
						(01) Recoveries of over Payments		

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		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
	5,35,750					(02) Sale proceeds of dead stock, waste paper and other articles		
	5,35,750					(03) Miscellaneous Receipts		
	5,35,750					Total (03)		
						Total 106		
						114-RECEIPT FROM MOTOR GARAGES ETC.-		
						(02) Other items-		
						115-RECEIPTS FROM GUEST HOUSES,GOVERNMENT HOSTELS.ETC.-		
38,24,775	3,78,414	1,50,00		1,50,00		(01) Rents	1,93,00	
38,24,775	3,78,414	1,50,00		1,50,00		Total (01)	1,93,00	
2,50,738		77,25		77,25		(02) Other items.		
2,50,738		77,25		77,25		Total (02)		
		17,25	1,55,00	17,25	1,55,00	(03) Recoveries of overpayments.		
		17,25	1,55,00	17,25	1,55,00	Total (03)		
		30,25		30,25		(04) Sale proceeds of dead-stock,waste paper and other articles.		
		30,25		30,25		Total (04)		
		30,25		30,25		(05) Recoveries for services rendered.		
		30,25		30,25		Total (05)		
40,75,513	3,78,414	3,05,00	1,55,00	3,05,00	1,55,00	Total 115	1,93,00	
		1,46,00		1,46,00		116-PASSPORT FEES		
						(01) Fees & Fines		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
		1,46,00		1,46,00		<b>Total (01)</b>		
		1,46,00		1,46,00		<b>Total 116</b>		
						<b>117-VISA FEES</b>		
3,39,989	12,803					<b>(01) Fees &amp; Fines</b>		
3,39,989	12,803					<b>Total (01)</b>		
3,39,989	12,803					<b>Total 117</b>		
						<b>118-RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005.</b>		
2,00,428	7,12,878	1,46,00		1,46,00		<b>(01) Receipt under Right to Information Act, 2005.</b>		
2,00,428	7,12,878	1,46,00		1,46,00		<b>Total (01)</b>		
		1,46,00		1,46,00		<b>(02) Fees &amp; Fines for the Penalty Amount Imposed by the Commission.</b>		
		1,46,00		1,46,00		<b>Total (02)</b>		
2,00,428	7,12,878	2,92,00		2,92,00		<b>Total 118</b>		
						<b>800-OTHER RECEIPTS.</b>		
16,90,316	1,04,50,004					<b>(01) Recoveries of over payments</b>		
16,90,316	1,04,50,004					<b>Total (01)</b>		
1,43,500	2,100					<b>(02) Sale proceeds of dead-stock,waste paper and other articles (includng Independence Day and Republic Day Celebration.</b>		
1,43,500	2,100					<b>Total (02)</b>		
	1,35,000					<b>(03) Receipts on account of fees fines and license fees etc. under Cotton Cloth and Yarn Dealers' Order 1966.</b>		
	1,35,000					<b>Total (03)</b>		
51,382	9,16,597					<b>(04) Fees under the Societies Registration Act.1860</b>		
51,382	9,16,597					<b>Total (04)</b>		
2,800						<b>(05) Birth,death and marriage Registration fees. ,</b>		
2,800						<b>Total (05)</b>		
1,18,695	24,12,620					<b>(06) Fees, Fines etc.</b>		
1,18,695	24,12,620					<b>Total (06)</b>		

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		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
137	10					(07) Sale Proceeds of unclaimed properties.		
137	10					<b>Total (07)</b>		
	99,694					(08) Recoveries for service rendered		
	99,694					(09) Rents.		
						<b>Total (09)</b>		
						(10) Receipts and recoveries concerning Small Savings.		
5,77,585	28,83,155					(11) Fees under the Partnership Act.		
5,77,585	28,83,155					(12) Miscellaneous Receipts.	3,95,00	
						<b>Total (12)</b>	3,95,00	
						(13) Leave Salary Contribution.		
						(14) Receipt under Right to Information Act,2005		
						(15) Excess Cash in Hand lying unclaimed with Cashier (SAD)		
25,84,415	1,68,99,180					<b>Total 800</b>	3,95,00	
72,00,495	1,86,24,885	7,43,00	1,55,00	7,43,00	1,55,00	<b>Total 60</b>	5,88,00	
1,13,29,054	2,36,08,437	8,64,00	1,55,00	8,64,00	1,55,00	<b>Total 0070</b>	6,67,00	
1,13,29,054	2,36,08,437	8,64,00	1,55,00	8,64,00	1,55,00	<b>GRAND TOTAL</b>	6,67,00	