

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						0058 STATIONERY AND PRINGTING		
						101-STATIONERY RECEIPTS		
						(01) Sale of plain paper used with stamps		
2,38,083	85,510	60		60		(02) Sale of forms	1,00	
2,38,083	85,510	60		60		Total (02)	1,00	
2,38,083	85,510	60		60		Total 101	1,00	
						102-SALES OF GAZETTES-		
13,981		2,00		2,00		(01) Sale of Gazette, Civil and other publication	2,00	
13,981	360	2,00		2,00		Total (01)	2,00	
						(02) Indian Law reports		
		2,00		2,00		(03) Acts of other books	1,70	
		2,00		2,00		Total (03)	1,70	
						(09) Sales of Gazette, Civil Lists and other publications.		
13,981	360	4,00		4,00		Total 102	3,70	
						200-Other Press Receipts		
4,31,454	8,026	2,00		2,00		(01) Works done for local and private bodies	1,50	
4,31,454	8,026	2,00		2,00		Total (01)	1,50	
6,77,776	1,28,718	10,00		10,00		(02) Printing works done for other Governmmnts	6,00	

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
6,77,776	1,28,718	10,00		10,00		Total (02)	6,00	
	600	1,00		1,00		(03) Sale proceeds of service books		
	600	1,00		1,00		(04) Advertising charges	1,50	
						Total (04)	1,50	
11,09,230	1,37,344	13,00		13,00		Total 200	9,00	
						800-Other Receipts		
20,664	8,031	1,50		1,50		(01) Sale proceeds of waste paper and old materials	1,50	
20,664	8,031	1,50		1,50		Total (01)	1,50	
16,28,552	17,245	90		90		(03) Other items	80	
16,28,552	17,245	90		90		Total (03)	80	
	1,000					(09) Sale Proceeds of waste paper and oid materials.		
	1,000					Total (09)		
16,49,216	26,276	2,40		2,40		Total 800	2,30	
30,10,510	2,49,490	20,00		20,00		Total 0058	16,00	
30,10,510	2,49,490	20,00		20,00		GRAND TOTAL	16,00	