

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018**

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
24,34,259			13,80		13,80	<b>0045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES</b> <b>101-ENTERTAINMENT TAX-</b>  <b>(01) Collection by Stamps-</b> <b>01 Tax Collection.</b> <b>02 Surcharge</b>		86,20
24,34,259			13,80		13,80	<b>Total (01)</b>  <b>(02) Collection in Cash-</b> <b>01 Tax Collection (License Fee and Teer Book)</b> <b>02 Surcharge</b>  <b>(03) Show Tax(Cinematograph Exhibition Tax)-</b> <b>01 Tax Collection.</b>  <b>(04) Meghalaya Tax on Luxuries (Hotel and Lodging House Act)</b> <b>01 Tax Collection.</b> <b>02 Surcharge.</b>		86,20
1,05,33,000			4,35,45		4,35,45	<b>Total (04)</b>		3,89,60
1,05,33,000			4,35,45		4,35,45	<b>Total 101</b>		4,75,80
1,29,67,259			4,49,25		4,49,25	<b>102-BETTING TAX AND AMUSEMENT</b>  <b>(01) Ordinary Collections-</b>		

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
1,12,32,042			75		75	01 Tax collection(Licence fee & Teer book)		3,35,20
						02 Surcharge		
1,12,32,042			75		75	Total (01)		3,35,20
						(02) Other receipts(fines and penalty)-		
1,12,32,042			75		75	Total 102		3,35,20
						103-TAX ON RAILWAY PASSENGERS FARES		
						(01) Tax on Railway Passengers fares		
2,03,49,824						105-LUXURY TAX		
						(01) Luxury tax		
2,03,49,824						Total (01)		
						Total 105		
						108-RECEIPTS UNDER EDUCATION CESS ACT.		
						(01) Tax Collections.		
						(02) Other Receipts.		
						(03) Deduct-Refunds.		
						110-Receipts under the Water (Prevention and Control of Pollution) Cess Act		
						(01) Tax Collections		
						111-Taxes on Advertisement exhibited in Cinema Theatres		
						(01) Tax Collections		
						800-OTHER RECEIPTS.		
						(01) Collection under Purchase Tax Act-		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<i>01 Ordinary collection.</i>		
						<b>(02) Recovery of Arrear Taxes</b>		
						<b>900-Deduct Refunds</b>		
						<b>(01) Deduct Refunds</b>		
						<b>901-SHARE OF NET PROCEED ASSIGNED TO STATE</b>		
						<b>(01) Share of net proceed assigned to State.</b>		
1,54,00,000						<b>Total (01)</b>		
1,54,00,000						<b>Total 901</b>		
1,54,00,000						<b>Total 0045</b>		8,11,00
5,99,49,125			4,50,00		4,50,00	<b>GRAND TOTAL</b>	0	8,11,00
5,99,49,125		0	4,50,00	0	4,50,00			