

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
	86,368					0039 STATE EXICE- 101-COUNTRY SPIRIT-		
1,84,200	29,13,046	17	30,17	17	30,17	(01) Licence Fees	1,00	10,00
1,84,200	29,13,046	17	30,17	17	30,17	Total (01)	1,00	10,00
						(02) Vend Fees		
						(03) Sale Proceeds		
5,02,632						(04) Receipt from Duty		
5,02,632						Total (04)		
			2,00		2,00	(05) Deduct Refunds		2,00
			2,00		2,00	Total (05)		2,00
6,86,832	29,99,414	17	32,17	17	32,17	Total 101	1,00	12,00
						102-COUNTRY FERMENTED LIQUORS.		
						(01) Country fermented Liquors		
						103-MALT LIQUORS		
						(01) Malt Liquors		
						104-LIQUORS		
						(01) Liquors		
29,18,73,297	85,00,23,722					105-FOREIGN LIQUORS AND SPIRIT-		

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
11,13,39,923	3,95,46,666		16,61,00		16,61,00	(01) License Fees		9,20,00
11,13,39,923	3,95,46,666		16,61,00		16,61,00	Total (01)		9,20,00
30,17,63,109	2,88,44,633		96,94,00		96,94,00	(02) Receipts from Duty		178,59,00
30,17,63,109	2,88,44,633		96,94,00		96,94,00	Total (02)		178,59,00
	7,31,22,404		89,32,41		89,32,41	(03) Gallonage Fees		
	7,31,22,404		89,32,41		89,32,41	(04) Other Receipts		39,20,00
						Total (04)		39,20,00
						(05) Deduct Refund		
70,49,76,329	99,15,37,425		2,02,87,41		2,02,87,41	Total 105		226,99,00
						106-COMMERCIAL AND DENATURED SPIRIT AND MEDICATED WINES-		
						(01) License Fees		
						(02) Receipts from Duty		
						107-MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM - ETC.,-		
						(01) License Fees		
						150-FINES AND CONFISCATIONS-		
			30,10,82		30,10,82	(01) Composition Fees and Fines		1,00
			30,10,82		30,10,82	Total (01)		1,00
						Total 150		1,00
						800-OTHER RECEIPTS-		
						(01) Duplicate Fee-		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
	1,50,000		4,93,43		4,93,43	(02) Holograms		2,00,00
	1,50,000		4,93,43		4,93,43		Total (02)	2,00,00
	1,50,000		4,93,43		4,93,43		Total 800	2,00,00
70,56,63,161	99,46,86,839	17	2,38,23,83	17	2,38,23,83		Total 0039	1,00
70,56,63,161	99,46,86,839	17	2,38,23,83	17	2,38,23,83	GRAND TOTAL	1,00	229,12,00