

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018**

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
						<b>0030 STAMPS AND REGISTRATION FEES-</b>		
						<b>01 STAMPS JUDICIAL-</b>		
						<b>101-COURT FEES REALISED IN STAMPS-</b>		
						<b>(01) Court Fees realised in Stamps.</b>	2,00,00	2,10,50
1,07,38,600	23,13,190		2,50,60		2,50,60	<b>Total (01)</b>	2,00,00	2,10,50
1,07,38,600	23,13,190		2,50,60		2,50,60	<b>Total 101</b>	2,00,00	2,10,50
1,07,38,600	23,13,190		2,50,60		2,50,60	<b>102-SALE OF STAMPS-</b>		
						<b>(01) Judicial Stamps</b>		30,10
24,52,841	50,10,421		20,50		20,50	<b>Total (01)</b>		30,10
24,52,841	50,10,421		20,50		20,50	<b>(02) Stamps for Copies</b>		
			2,00		2,00	<b>Total (02)</b>		
			2,00		2,00	<b>Total 102</b>		30,10
24,52,841	50,10,421		22,50		22,50	<b>800-OTHER RECEIPT</b>		
						<b>(01) Other Receipts</b>		
						<b>Total (01)</b>		
						<b>Total 800</b>		
						<b>Total 01</b>	2,00,00	2,40,60
1,31,91,441	73,53,143		2,73,10		2,73,10	<b>02 STAMPS NON-JUDICIAL-</b>		
						<b>102-SALE OF STAMPS</b>		

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
6,26,31,265	65,65,473		4,59		4,59	<b>(01) Notarial Stamps</b>	9,00	10,50
6,26,31,265	65,65,473		4,59		4,59	<b>Total (01)</b>	9,00	10,50
			92,90		92,90	<b>(02) Revenue Stamps</b>	90,00	12,00
			92,90		92,90	<b>Total (02)</b>	90,00	12,00
			8,51,41		8,51,41	<b>(03) Non-Judicial Stamps</b>	3,99,40	7,08,00
			8,51,41		8,51,41	<b>Total (03)</b>	3,99,40	7,08,00
			3,00		3,00	<b>(04) Special Adhesive Stamps</b>		4,50
			3,00		3,00	<b>Total (04)</b>		4,50
			1,00		1,00	<b>(05) Insurance</b>		2,00
			1,00		1,00	<b>Total (05)</b>		2,00
						<b>(06) E.T. Stamps</b>		
6,26,31,265	65,65,473		9,52,90		9,52,90	<b>Total 102</b>	4,98,40	7,37,00
	25,574					<b>103-DUTY ON IMPRESSING OF DOCUMENTS-</b>		
	25,574					<b>Total 103</b>		
	9,964					<b>800-OTHER RECEIPTS-</b>		
	9,964					<b>(01) Other Receipt</b>		
	9,964					<b>Total (01)</b>		
	9,964					<b>Total 800</b>		
6,26,31,265	66,01,011		9,52,90		9,52,90	<b>Total 02</b>	4,98,40	7,37,00
						<b>03 REGISTRATION FEES-</b>		
						<b>104-FEES FOR REGISTERING DOCUMENTS</b>		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
3,01,18,206	75,30,302		1,34,10		1,34,10	<b>(01) Fees for Registering Documents</b>		1,03,00
3,01,18,206	75,30,302		1,34,10		1,34,10	<b>Total (01)</b>		1,03,00
3,01,18,206	75,30,302		1,34,10		1,34,10	<b>Total 104</b>		1,03,00
						<b>800-OTHER RECEIPTS-</b>		
			77,00		77,00	<b>(01) Fees for Authentication of Powers of Attorney</b>		89,00
			77,00		77,00	<b>Total (01)</b>		89,00
			10,90		10,90	<b>(02) Fees of Copies of Registered Documents</b>		15,00
			10,90		10,90	<b>Total (02)</b>		15,00
						<b>(03) Other Items</b>		
			87,90		87,90	<b>Total 800</b>		1,04,00
3,01,18,206	75,30,302		2,22,00		2,22,00	<b>Total 03</b>		2,07,00
10,59,40,912	2,14,84,456		14,48,00		14,48,00	<b>Total 0030</b>	6,98,40	11,84,60
10,59,40,912	2,14,84,456	0	14,48,00	0	14,48,00	<b>GRAND TOTAL</b>	6,98,40	11,84,60