

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018**

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>0029 LAND REVENUE</b>		
						<b>101-LAND REVENUE/TAX</b>		
						(01) Revenue collection from permanently settled areas		
37,84,377	78,850					<b>Total (01)</b>		
						(02) Revenue collections from temporary settled areas		
37,84,377	78,850					(03) Fees for services rendered		3,49,00
			3,44,00		3,44,00	<b>Total (03)</b>		3,49,00
			3,44,00		3,44,00	(04) Fees, Fines and Forfeitures		
						(05) Deduct-Refunds		
37,84,377	78,850		3,44,00		3,44,00	<b>Total 101</b>		3,49,00
						<b>102-TAXES ON PLANTATION</b>		
						(01) Fees for services rendered		
						<b>105-RECEIPTS FROM SALE OF GOVERNMENT ESTATES</b>		
						(01) Sale proceeds from Government land and estates		
						<b>800-OTHER RECEIPTS</b>		
						(01) Receipts in connection with Survey and Settlement operation		

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						(02) Recovery of the cost of maintenance of boundary pillars		
1,03,12,976	1,76,56,616		2,05,00		2,05,00	(03) Sale proceeds of dead-stocks,waste paper and other articles		2,11,00
1,03,12,976	1,76,56,616		2,05,00		2,05,00	(04) Other items		2,11,00
1,03,12,976	1,76,56,616		2,05,00		2,05,00	Total (04)		2,11,00
1,40,97,353	1,77,35,466		5,49,00		5,49,00	Total 800		2,11,00
1,40,97,353	1,77,35,466	0	5,49,00	0	5,49,00	Total 0029		5,60,00
						GRAND TOTAL	0	5,60,00