GRANT- 58

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

AID MATERIALS AND EQUIPMENTS

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)	
Voted	-	-	-	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

HEALTH AND FAMILY WELFARE DEPARTMENT

Actuals 2015-2016		Budge	et Estima	tes 2016-	2017	Revised Estimates 2016-2017					Budget Estima	ites 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												REVENUE SECTION D-Grants-in-aid & contributions 3606 AID MATERIALS AND EQUIPMENTS- GRAND TOTAL REVENUE SECTION D-Grants-in-aid & contributions 3606 AID MATERIALS AND EQUIPMENTS- CENTRALLY SPONSORED SCHEMES 800 OTHER EXPENDITURE- TOTAL CENTRALLY SPONSORED SCHEMES		

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Man Di	DL	Man Di	Plan	Non Plan	Plan	Man D1	Plan	M., D1.	DL	Non Plan		Γ	I	
Non Plan 1	Plan 2	Non Plan 3	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	1,3	(Thousand)	(Thousand)
()	()	()	()	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	TOTAL 3606	(Thousand)	(Thousand)
												GRAND TOTAL		
												For Details of Foregoing See Below		
												REVENUE SECTION		
												D-Grants-in-aid & contributions		
												3606 AID MATERIALS AND EQUIPMENTS- CENTRALLY SPONSORED SCHEMES 800 OTHER EXPENDITURE-		
												(01) Grant in aid and Contribution		
												01. Value of material and equipmment receive from Central Government under "Malaria Eradication Programme"		
												31.Grants - in - aid (Salary)		
												70.Deduct recoveries/Deduct recoveries (Suspense)		
												Add Amount transered from Centrally Sponsored Schemes		
												Deduct Amount transfered to State Plan		
												TOTAL 01		
												02. Value of material and equipmment receive from Central Government Under Family Welfare Programme		
												Add Amount tranfered from Centrally Sponsored Schemes		
												TOTAL 02		
												03. Value of Foreign Aids material and supplies received from Central Government under TB Coontrol Programme		
												31.Grants - in - aid (Salary)		
												Add Amount transered from Centrally Sponsored Schemes		
												TOTAL 03		

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Actuals 2015-2016		Budge	et Estima	tes 2016-	-2017	Revise	ed Estim	ates 2016			Budget Estimates 2017-2018			
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL (01)		
												(02) Deduct Recoveries		
												01. Amount transferred to 2210-Medical & Public Health being the value of materials and equipments recieved from Govt. of India (CSS)		
												Deduct Amount transfered to State Plan		
												TOTAL 01		
												02. Amount transferred to 2211-Family Welfare being the value of material and equipment recieved from Govt. of India (CSS) Deduct Amount transfered to State Plan		
												TOTAL 02		
												03. Amount transferred to 2210-Medical & Public Health being the value of Foriegn Aids materials and supplies recieved from Govt. of India under National TB control program. Deduct Amount transfered to State Plan		
												TOTAL 03		
												TOTAL (02)		
												TOTAL 800		
												TOTAL CENTRALLY SPONSORED SCHEMES		
												TOTAL 3606		
		<u> </u>				<u> </u>	l]	<u> </u>]	GRAND TOTAL		<u> </u>
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Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
				•										