I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF ROADS AND BRIDGES

	REVENUE	CAPITAL	TOTAL	
	(Thousand)	(Thousand)	(Thousand)	
Voted	1,47,66,09	6,91,63,00	8,39,29,09	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

PUBLIC WORKS DEPARTMENT

A	Actuals 2	2015-201	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estim	ates 2016	5-2017		Budget Estima	ates 2017-2018
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral		chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,49,10,08,07 ,	6,26,57,87,3 -0			1,63,93,00	4,92,04,88			1,63,93,00		REVENUE SECTION C-Economic Services 3054 ROADS AND BRIDGES CAPITAL SECTION C-Capital Account of Economic Services 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES		1,47,66,09 6,91,63,00
		49,10,08,076	6,26,57,87,3			1,63,93,00	4,92,04,88			1,63,93,00	4,92,04,88	l		8,39,29,09

										GRANI	50			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												REVENUE SECTION		
												C-Economic Services		
												3054 ROADS AND BRIDGES		
												STATE SCHEMES		
												01 NATIONAL HIGHWAY		
						2,03,50				2,03,50		797 Transfer to/from Reserve Fund/Deposit Account.		16,00,00
						2,03,50				2,03,50		TOTAL 01		16,00,00
												03 STATE HIGHWAYS		
		9,18,67,081				57,75,04				57,75,04		103 MAINTENACE AND REPAIRS		19,00,00
												800 OTHER EXPENDITURE.		
		9,18,67,081				57,75,04				57,75,04		TOTAL 03		19,00,00
												04 DISTRICT AND OTHER ROADS-		
												001 DIRECTION AND ADMINISTRATION		
		1,31,76,13,750				95,79,46				95,79,46		105 MAINTENACE AND REPAIRS		1,05,66,09
		8,15,27,245	i			8,35,00				8,35,00		800 OTHER EXPENDITURE.		7,00,00
		1,39,91,40,995				1,04,14,46				1,04,14,46		TOTAL 04		1,12,66,09
		1,49,10,08,076				1,63,93,00				1,63,93,00		TOTAL STATE SCHEMES		1,47,66,09
		1,49,10,08,076				1,63,93,00				1,63,93,00		TOTAL 3054		1,47,66,09
												CAPITAL SECTION		
												C-Capital Account of Economic		
												Services		
												5054 CAPITAL OUTLAY ON ROADS		
												AND BRIDGES		
												STATE SCHEMES		
												01 National Highways		
												337 Roads work		
												TOTAL 01		
												03 STATE HIGNWAYS		
												337 Road Works		
CENEDAL														

I	Actuals	2015-201	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estim	ates 2016			Budget Estim	ates 2017-2018
Gen	eral	Sixth S Part II	chedule Areas			7	chedule	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			<u> </u>
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)		(Thousand)	(Thousand)						
			1,23,28,56,93				96,54,88				96,54,88	800 OTHER EXPENDITURE.		37,34,98
			1,23,28,56,93 7				96,54,88				96,54,88	TOTAL 03		37,34,98
												04 DISTRICT AND OTHER ROADS-		
			5,03,29,30,42				3,95,50,00				3,95,50,00	800 OTHER EXPENDITURE.		6,54,28,02
			5,03,29,30,42				3,95,50,00				3,95,50,00	TOTAL 04		6,54,28,02
			6,26,57,87,36 n				4,92,04,88				4,92,04,88	TOTAL STATE SCHEMES		6,91,63,00
												CENTRALLY SPONSORED SCHEMES		
												04 DISTRICT AND OTHER ROADS-		
												800 OTHER EXPENDITURE.		
												TOTAL 04		
												TOTAL CENTRALLY SPONSORED SCHEMES		
												CENTRAL SECTOR SCHEMES		
												02 STRATEGIC AND BORDER ROADS-		
												800 OTHER EXPENDITURE.		
												TOTAL 02		
												04 DISTRICT AND OTHER ROADS-		
												800 OTHER EXPENDITURE.		
												TOTAL 04		
												TOTAL CENTRAL SECTOR SCHEMES		
			5,26,57,87,360				4,92,04,88				4,92,04,88	TOTAL 5054		6,91,63,00
		1,49,10,08,076	5,26,57,87,360			1,63,93,00	4,92,04,88			1,63,93,00	4,92,04,88	GRAND TOTAL		8,39,29,09
												For Details of Foregoing See Below		
CENERAL		1								<u> </u>			risation by NIC Mo	1

1			D1	N D:		1	TO 1	I		GRANT				
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan		Non Plan		Non Plan	Plan			
1	2	3	4	5	6	7	8 (Therese 1)	9	10	11 (Thousand)	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Inousand)	(Thousand)	REVENUE SECTION	(Thousand)	(Thousand)
												C-Economic Services		
												3054 ROADS AND BRIDGES		
												STATE SCHEMES		
												01 NATIONAL HIGHWAY		
												797 Transfer to/from Reserve Fund/Deposit Account.		
												(01) Roads Finance from Central road Fund		
												8449-Other Deposit- 103-Subventions from Central Road Fund.		
						2,03,50				2,03,50		36.Grants-in-aid General (Non-Salary)		16,00,00
												63.Inter Account Transfer		
						2,03,50				2,03,50		TOTAL (01)		16,00,00
						2,03,50				2,03,50		TOTAL 797		16,00,00
						2,03,50				2,03,50		TOTAL 01		16,00,00
												03 STATE HIGHWAYS		
												103 MAINTENACE AND REPAIRS		
												(01) Work Charged Establishment- Machinery and		
		34,78,455				7,45,00				7,45,00		Equipment.		
												27.Minor Works		
		34,78,455				7,45,00				7,45,00		TOTAL (01)		
												(02) Work Charged Establishment- Bridges		
		8,57,91,795				16,20,00				16,20,00		27.Minor Works		
		8,57,91,795				16,20,00				16,20,00		TOTAL (02)		
												(03) Work Charged Establishment- Road Works		
		25,96,831				9,43,04				9,43,04		27.Minor Works		10,80,00
	_	25,96,831				9,43,04				9,43,04		TOTAL (03)		10,80,00
												(04) Other Maintenace Expenditure- Machinery and Equipment.		
						17,27,00				17,27,00		27.Minor Works		
						17,27,00				17,27,00		TOTAL (04)		
CENERAL										,				

GENERAL

I	Actuals 2	2015-201	6	Budge	et Estima	tes 2016-	2017	Reviso	ed Estim	ates 2016			Budget Estima	ates 2017-2018
Gen		1	chedule			1	chedule				chedule	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												(05) Other Maintenace Expenditure- Bridges		
						7,40,00				7,40,00		27.Minor Works		8,20,00
						7,40,00				7,40,00		TOTAL (05)		8,20,00
												(06) Other Maintenace Expenditure- Road Works		
												27.Minor Works		
												TOTAL (06)		
		9,18,67,081				57,75,04				57,75,04		TOTAL 103		19,00,00
												800 OTHER EXPENDITURE.		
												(03) Maintenance and Repairs.		
												01. Ordinary Repair.		
												27.Minor Works		
												TOTAL 01		
												02. Flood damage repairs.		
												27.Minor Works		
												43.Suspense		
												TOTAL 02		
												03. Periodical repairs.		
												27.Minor Works		
												43.Suspense		
												TOTAL 03		
												04. Special repairs.		
												27.Minor Works		
CENEDAL			ı			ı.								

				1	1	1				GKANI				
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan		Non Plan		Non Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	TOTAL 04	(Thousand)	(Thousand)							
+												TOTAL 04		
												TOTAL (03)		
												TOTAL 800		
		9,18,67,081				57,75,04				57,75,04		TOTAL 03		19,00,00
												04 DISTRICT AND OTHER ROADS-		
												001 DIRECTION AND ADMINISTRATION		
												(01) Construction of District Roads		
												27.Minor Works		
												TOTAL (01)		
												(03) Maintenance and Repairs of District Roads-		
												27.Minor Works		
												53.Major Works		
												01. Ordinary repair		
												53.Major Works		
												TOTAL 01		
												TOTAL (03)		
												TOTAL 001		
												105 MAINTENACE AND REPAIRS		
												(01) Work Charged Establishment- Road Works		
		29,43,39,218				13,25,00				13,25,00		27.Minor Works		17,20,00
												53.Major Works		11,20,00
		29,43,39,218				13,25,00				13,25,00		TOTAL (01)		17,20,00
												(02) Other Maintenance Expenditure- Road Works		
		1,02,32,74,532				82,54,46				82,54,46		27.Minor Works		88,46,09
												53.Major Works		00,40,03
						82,54,46				82,54,46		TOTAL (02)		88,46,09
+		1 02 32 74 532								95,79,46				
+		1,31,76,13,750				95,79,46						TOTAL 105		1,05,66,09

A	Actuals 2	2015-201	6	Budge	t Estima	tes 2016-	2017	Reviso	ed Estima	ates 2016			Budget Estima	ites 2017-2018
Gene		1	chedule				chedule				chedule	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												800 OTHER EXPENDITURE.		
												(01) Construction of District Roads.		
												53.Major Works		
												TOTAL (01)		
												(03) Maintenance and Repairs of District Roads.		
												53.Major Works		
												01. Ordinary Repairs.		
												53.Major Works		
												54.Investments		
												TOTAL 01		
												02. Flood damage repairs.		
												53.Major Works		
												TOTAL 02		
												03. Periodical repairs.		
												53.Major Works		
												54.Investments		
												TOTAL 03		
												04. Special repairs.		
												53.Major Works		
												TOTAL 04		
												TOTAL (03)		
												(04) Construction of rural roads.		
CENEDAL														

		1	1	1	1					GKANI	50			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												53.Major Works		
												54.Investments		
												TOTAL (04)		
												(05) Upgradation of Standard of Administration awarded by 13th/14th Finance Commission.		
												27.Minor Works		
												TOTAL (05)		
												(06) Maintenance of Completed PMGSY Roads.		
		8,15,27,245				8,35,00				8,35,00		27.Minor Works		7,00,00
		8,15,27,245				8,35,00				8,35,00		TOTAL (06)		7,00,00
		8,15,27,245				8,35,00				8,35,00		TOTAL 800		7,00,00
		1,39,91,40,995				1,04,14,46				1,04,14,46		TOTAL 04		1,12,66,09
		1,49,10,08,076				1,63,93,00				1,63,93,00		TOTAL STATE SCHEMES		1,47,66,09
		1,49,10,08,076				1,63,93,00				1,63,93,00		TOTAL 3054		1,47,66,09
												For Details of Foregoing See Below		
												CAPITAL SECTION		
												C-Capital Account of Economic		
												Services		
												5054 CAPITAL OUTLAY ON ROADS AND BRIDGES		
												STATE SCHEMES		
												01 National Highways		
												337 Roads work		
												(01) Other Works		
												53.Major Works		
												TOTAL (01)		
												TOTAL 337		
												TOTAL 01		
												03 STATE HIGNWAYS		
												337 Road Works		

GENERAL

Non Plan Plan Plan Non Plan Plan Plan Non Plan	A	Actuals 2	2015-201	6	Budge	t Estima	tes 2016-	2017	Reviso	ed Estim	ates 2016	-2017		Budget Estima	ites 2017-2018
1	Gene	eral			Gen	eral				eral			Head of Accounts	General	
C C C C C C C C C C															
(01) Other Works 53.Major Works 54.Mass 54.Mass 54.Mass 54.Mass 54.Mass 54.Mass 55.Major Works 55.Major W													13		
TOTAL (01) TOTAL 337 S00 OTHER EXPENDITURE. (01) Construction S3.Major Works O1. Establishment charges S5.78.30 S5.78.					(2000)	(==========	(**************************************	(20000000)	(======================================	(======================================	(**************************************	(========)	(01) Other Works	((-112 11311111)
TOTAL (01) TOTAL 337 S00 OTHER EXPENDITURE. (01) Construction S3.Major Works O1. Establishment charges S5.78.30 S5.78.													53.Major Works		
TOTAL 337 800 OTHER EXPENDITURE. (01) Construction 1,23,28,56,93 89,31,76															
12328.56,59 89,31.76 89,31.76 89,31.76 34,54 12328.56,59 89,31.76 89,31.76 53,Major Works 34,54 5.78,30 5.78															
1,23,28,56,93															
1,23,28,56,93 89,31,76 89,31,76 89,31,76 89,31,76 89,31,76 89,31,76 1. Establishment charges 01. Establishment charges 01. Establishment charges 02. 2,24, 02. TOTAL 01 02. TOTAL 01 02. TOTAL 02 556. 1,44,82															
01. Establishment charges 5.78,30 5.78,30 5.78,30 5.78,30 5.78,30 5.78,30 1.44,82 02. Tools & Plants Charges 53.Major Works 56.				1,23,28,56,93				89,31,76				89,31,76			24 54 97
5,78,30 5,78				7											34,34,07
1,44,82								5,78,30				5,78,30			2,24,09
1,44,82								5,78,30							2,24,09
1,44,82													02. Tools & Plants Charges		
707AL (01) 707AL (01) 707AL (01) 707AL (01) 707AL (01) 707AL (02) Development. 707AL (01) 707AL (01								1,44,82				1,44,82	53.Major Works		56,02
(02) Development. 53.Major Works 54.Investments 01. Establishment charges 53.Major Works 54.Investments 56.Re-payment of barrowing								1,44,82				1,44,82	TOTAL 02		56,02
53.Major Works 54.Investments 01. Establishment charges 53.Major Works 54.Investments 54.Investments 55.Re-payment of barrowing				1 23 28 56 937				96,54,88				96,54,88	TOTAL (01)		37,34,98
54.Investments 01. Establishment charges 53.Major Works 54.Investments 56.Re-payment of barrowing													(02) Development.		
01. Establishment charges 53.Major Works 54.Investments 56.Re-payment of barrowing													53.Major Works		
53.Major Works 54.Investments 56.Re-payment of barrowing													54.Investments		
54.Investments 56.Re-payment of barrowing													01. Establishment charges		
56.Re-payment of barrowing													53.Major Works		
													54.Investments		
TOTAL AL													56.Re-payment of barrowing		
101AL 01													TOTAL 01		

		1	DI		ъ.	ı		I		GRANI			1	
Non Plan		Non Plan	Plan	Non Plan		Non Plan	1	Non Plan		Non Plan	Plan	12	1.4	1.5
(`)	(`)	3 (*)	(`)	5 (Thousand)	6 (Thousand)	7 (Thousand)	8 (Thousand)	9 (Thousand)	10 (Thousand)	11 (Thousand)	12 (Thousand)	13	14 (Thousand)	15 (Thousand)
, ,	. /	, ,	. , ,	(Industria)	(Industrial)	(Incusund)	(Industria)	(Inousuna)	(Incustrict)	(Inousuna)	(Incusulu)	02. Tools & Plants Charges	(Thousand)	(Thousand)
												53.Major Works		
												54.Investments		
												56.Re-payment of barrowing		
		<u> </u>										TOTAL 02		
											96,54,88	TOTAL (02)		27.04.00
			1,23,28,56,93				96,54,88					TOTAL 800		37,34,98
			1,23,28,56,93				96,54,88				96,54,88	TOTAL 03		37,34,98
												04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.		
												(01) Construction of District Roads.		
												31.Grants - in - aid (Salary)		
												53.Major Works		
												TOTAL (01)		
												(02) Externally aided Project under Asian Development Bank.		
			32,31,04,733				23,12,50				23,12,50	53.Major Works		46,25,00
												01. Establishment charges		
							1,50,00					53.Major Works		3,00,00
							1,50,00				1,50,00	TOTAL 01		3,00,00
												02. Tools & Plants Charges		
							37,50				37,50	53.Major Works		75,00
							37,50				37,50	TOTAL 02		75,00
			32,31,04,733				25,00,00				25,00,00	TOTAL (02)		50,00,00
												(03) Construction of Rural Roads.		
												53.Major Works		
												54.Investments		
												01. Tools & Plants Charges		
GENERAL												Computo	risation by NIC. Meg	halava Etata Cantra

I	Actuals	2015-201	6	Budge	et Estima	tes 2016-	2017	Revise	ed Estim	ates 2016			Budget Estima	ites 2017-2018
Gen		Sixth S	chedule Areas			Sixth S	chedule Areas				chedule	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												53.Major Works		
												TOTAL 01		
												02. Establishment charges		
												43.Suspense		
												53.Major Works		
												TOTAL 02		
												TOTAL (03)		
							13,87,51				13,87,51	(04) Road financed from Central Road Fund,(i) 8449- Other Deoisut-103-Subvention from Central Road Fund. 53.Major Works 01. Tools & Plants charges		
							22,50				22,50	53.Major Works		
												54.Investments		
							22,50				22,50	TOTAL 01		
												02. Establishment charges		
							89,99				89,99	53.Major Works		
							89,99	_			89,99	TOTAL 02		
							15,00,00				15,00,00	TOTAL (04)		
			34,71,60,570				35,15,00				35,15,00	(06) Roads-Finance from NABARD Loan etc. 53.Major Works 01. Tools & Plants Charges		31,45,01
							57,00				57,00	53.Major Works		51,00

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
							57.00				57.00	54.Investments		
							57,00				57,00	TOTAL 01		51,00
												02. Establishment charges		
							2,28,00				2,28,00	53.Major Works		2,04,01
												54.Investments		
							2,28,00				2,28,00	TOTAL 02		2,04,01
			34,71,60,570				38,00,00				38,00,00	TOTAL (06)		34,00,02
												(07) PMGSY.		
			1,60,70,00,00				1,11,92,50				1,11,92,50	53.Major Works		2,72,87,50
												01. Tools & Plants Charges		
							1,81,50				1,81,50	53.Major Works		4,42,50
												56.Re-payment of barrowing		
							1,81,50				1,81,50	TOTAL 01		4,42,50
												02. Establishment charges		
							7,26,00				7,26,00	53.Major Works		17,70,00
							7,26,00				7,26,00	TOTAL 02		17,70,00
			1 60 70 00 000				1,21,00,00				1,21,00,00	TOTAL (07)		2,95,00,00
												(08) PMGSY State Share		
												53.Major Works		18,50,00
												01. Tools & Plants Charges		
												53.Major Works		30,00
												54.Investments		
												TOTAL 01		30,00
												02. Establishment charges		
												53.Major Works		1,20,00
												TOTAL 02		1,20,00
												TOTAL (08)		20,00,00
												(09) Non-Lapsable Central Pool of Resources	_	
CENEDAL			<u> </u>			<u> </u>					<u> </u>		de alle de la NIC March	

	Ctuale 1	2015-2010	6	Rudge	t Ectimo	tes 2016-	.2017	Pavie	d Fetime	ates 2016			Rudget Fetime	ates 2017-2018
	actuals 2	1	chedule		t Estilla		chedule	Kevise	a Esulli		chedule		Duuget Estilli	Sixth
Gene	eral	Part II		Gen	eral		Areas	Gene	eral	Part II			General	Schedule
							7 11 00.0	00.110			00.0	Head of Accounts	00.1010.	Part II Areas
												Head of Accounts		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												31.Grants - in - aid (Salary)		
												53.Major Works		
												01. Reconstruction of RCC Bridges No.3/1,		
												7/1, 7/2. &8/1 on Ampati-Mankachar Road		
							1,00,00				1,00,00	(4 Nos.) 53.Major Works		
							1,00,00				1,00,00	-		
							1,00,00				1,00,00	TOTAL 01		
												02. Improvement including metalling & blacktopping of Garobhada- Betasing Road		
												via Rangsakhona.		
												53.Major Works		
												TOTAL 02		
												03. Construction of missing bridges on		
												Mawphlang-Balat Road -		
												53.Major Works		
												TOTAL 03		
												04. Construction and Improvement		
												including metalling & Black- topping of		
												Rymbai-Iapmala-Suchen Road (17 Km) 53.Major Works		
												-		
											<u> </u>	TOTAL 04		
												05. Construction of remaining portion of Mawsahew-Nongsteng- Umblei-Mawphu		
												Road		
							1,00,00				1,00,00	53.Major Works		50,00
							1,00,00				1,00,00	TOTAL 05		50,00
CENEDAL														

		1		I		1			1	GRANI			I	
Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												06. Strenthening improvement including Metalling & Blacktopping of road from		
												Bholaganj to Nongjri including construction of major bridge at Tharia over river		
			5,15,34,000				1,00,00				1,00,00	Wahrew. 53.Major Works		1,00,00
			5,15,34,000				1,00,00				1,00,00	-		1,00,00
												TOTAL 06		1,00,00
												07. Improvement, widening and Strengtheningof Dkhiah-Sutnga-		
												Saipung-Moulsei-Halflong Road (29-44		
												Km) 53.Major Works		
												TOTAL 07		
												08. Improvement including metalling &		
												blacktopping of Jakrem- Ranikor Road (6-15 Km) =10 Kms.		
			55,57,000				1,00,00				1,00,00	53.Major Works		
			55,57,000				1,00,00				1,00,00	TOTAL 08		
												09. Construction of Ampati-Mellim Road		
												and 4 Nos. RCC Bridges. 53.Major Works		
												TOTAL 09		
												10. Construction of RCC Bridges over river		
												Daru from Ampati Purakhasia Road (2nd		
												Km) to connect Ampati main village (80m)		
												53.Major Works		
												TOTAL 10 11. Construction of a bridge over river		
												Khasimara (120m. span) including 2 (two)		
												culverts and approaches.		
												53.Major Works		
												TOTAL 11		
												12. Rehabilatation of Lyngkhat-Dawki Road		
							1,00,00				1,00,00			
												Ť		
CENEDAL														

A	ctuals 2	2015-2010	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estim	ates 2016			Budget Estim	ates 2017-2018
Gene	eral	Sixth Son Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand) 1,00,00	(Thousand)	(Thousand)	(Thousand)	(Thousand) 1,00,00		(Thousand)	(Thousand)
												TOTAL 12 13. Construction including Metalling and Blacktopping of Lumshnong-Umlong Road (0-8Km) 53.Major Works		
												TOTAL 13		
												14. Improvement including metalling blacktopping of Mukraialong-Lumshyrmit Road (19 Km) 53.Major Works		
												TOTAL 14		
												15. Construction including metalling & blacktopping of a road from Mooshut to Lum Puthoi via Rngad(12 Km)		
												53.Major Works		
							1,00,00				1,00,00	TOTAL 15 16. Roads from Shangpung-Sutnga via Mynska 53.Major Works		
							1,00,00				1,00,00	TOTAL 16		
												17. Double Lane of Balat-Shella Road		
							1,00,00				1,00,00	53.Major Works		
							1,00,00				1,00,00	TOTAL 17		
			2,26,63,000				1,00,00				1,00,00	18. Construction including metalling & blacktopping of road from Sohbar to Tharia 53.Major Works		F 00
			2,26,63,000			-	1,00,00				1,00,00	TOTAL 18		5,00 5,00
CENEDAL												101AL 10		3,00

1 2 3 4 5 6 7 8 9 10 11 12 13 14	1			DI.), D.		1	ъ.			GRANI		T	ı	
C	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	1 1411			
19. Rongsang Abagiri to Bandalkora Road 1.00.00 1.				-		-			-				13		15
1,00,00	(,)	(,)	(`)	(`)	(Thousand)	(Thousand)	10 D	(Thousand)	(Thousand)						
1,80,86															
20 Widening of formation and pavement into double lane of Garobadha - Ampati Road (11Km) S3.Major Works								1,00,00				1,00,00	53.Major Works		
Into double lane of Garobadha - Ampati Road (11 Km) S3.Major Works TOTAL 20 21. Construction of embankment cum road from Mandagre to Debela Bachanda road at Haldibari S3.Major Works TOTAL 21 22. Widening of road to double lane from Araimile to Dakopgre of Tura Town S3.Major Works TOTAL 21 22. Widening of road to double lane from Araimile to Dakopgre of Tura Town S3.Major Works TOTAL 22 23. Reconstruction of Bridges on Kherapara to Debubacar S3.Major Works TOTAL 22 23. Reconstruction of Bridges on Kherapara to Debubacar S3.Major Works TOTAL 23 24. Construction of a road from Rongjeng Amassang-Adorger road including metalling and blacktoping with Bridges S3.Major Works TOTAL 24 25. Widening with Bridges S3.Major Works TOTAL 24 25. Widening of roads into double lane in Williammagar rown S3.Major Works TOTAL 24 25. Widening of roads into double lane in Williammagar rown S3.Major Works TOTAL 25 26. Improvement, widening, Strengthening including Metalling & blacktopping of a road from 9 Mile of NH= 37 (Grewahati - Major Works TOTAL 25 26. Improvement, widening, Strengthening including Metalling & blacktopping of a road from 9 Mile of NH= 37 (Grewahati - Major Works TOTAL 25 26. Improvement, widening, Strengthening including Metalling & blacktopping of a road from 9 Mile of NH= 37 (Grewahati - Major Works TOTAL 25 26. Improvement, widening, Strengthening including Metalling & blacktopping of a road from 9 Mile of NH= 37 (Grewahati - Major Works TOTAL 25 26. Improvement, widening, Strengthening including Metalling & blacktopping of a road from 9 Mile of NH= 37 (Grewahati - Major Works TOTAL 25 26. Improvement, widening, Strengthening including Metalling & blacktopping of a road from 9 Mile of NH= 37 (Grewahati - Major Works TOTAL 25 26. Improvement, widening, Strengthening including Metalling & blacktopping of a road from 9 Mile of NH= 37 (Grewahati - Major Works TOTAL 25 26. Improvement, widening Strengthening including Metal								1,00,00				1,00,00	TOTAL 19		
Road (11Km) 53.Major Works 170TAL 20 21. Construction of embankment cum road from Mandagre to Debela Bachanda road at Haddibari 53.Major Works 136.00 1.00.00 1.															
TOTAL 28 21. Construction of embankment cum road from Mandagre to Debela Bachanda road at Haldibari													` '		
21. Construction of embankment cum road from Mandagre to Debela Bachanda road at Haldibari 53. Major Works													53.Major Works		
1,00,00											ļ		TOTAL 20		
Haldbari 53. Major Works															
53.Major Works 1.00.00															
TOTAL 21															
1,00,00											 				
Araimile to Dakopgre of Tura Town 53.Major Works TOTAL 22 23. Reconstruction of Bridges on Kherapara to Dekubazar 53.Major Works 78.70,348 1,00,00 1,0000 53.Major Works TOTAL 23 24. Construction of a road from Rongjeng -Mansang-Adorgre road including metalling and blacktopping with Bridges 53.Major Works															
1,00,00															
1,00,00								1,00,00				1,00,00			
1,00,00								1,00,00					· ·		
1,00,00											<u> </u>				
78,70,348 1,00,00 1													= =		
24. Construction of a road from Rongjeng -Mansang-Adorgre road including metalling and blacktopping with Bridges 53. Major Works TOTAL 24 25. Widening of roads into double lane in Williamnagar town 53. Major Works TOTAL 25 1,00,00 1,00,00 1,00,00 TOTAL 25 26. Improvement, widening, Strengthening including Metalling & blacktopping of a road from 9th Mile of NH= 37 (Guwahati -				78,70,348				1,00,00				1,00,00	53.Major Works		1,00,00
24. Construction of a road from Rongjeng -Mansang-Adorgre road including metalling and blacktopping with Bridges 53.Major Works TOTAL 24 25. Widening of roads into double lane in Williamnagar town 53.Major Works 1,00,00 1,00				78,70,348				1,00,00				1,00,00	TOTAL 23		1,00,00
-Mansang-Adorgre road including metalling and blacktopping with Bridges 1,00,00 1,															
1,00,00													-Mansang-Adorgre road including metalling		
1,00,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00								4.00				4.00			
25. Widening of roads into double lane in Williamnagar town 53.Major Works TOTAL 25 TOTAL 25 26. Improvement, widening, Strengthening including Metalling & blacktopping of a road from 9th Mile of NH= 37 (Guwahati -													53.Major Works		1,00,00
Williamnagar town 1,00,00 1,00,00 1,00,00 TOTAL 25 26. Improvement, widening, Strengthening including Metalling & blacktopping of a road from 9th Mile of NH= 37 (Guwahati -								1,00,00				1,00,00	TOTAL 24		1,00,00
1,00,00 1,00,00 1,00,00 1,00,00 TOTAL 25 26. Improvement, widening, Strengthening including Metalling & blacktopping of a road from 9th Mile of NH= 37 (Guwahati -															
1,00,00 1,00,00 TOTAL 25 26. Improvement, widening, Strengthening including Metalling & blacktopping of a road from 9th Mile of NH= 37 (Guwahati -															
26. Improvement, widening, Strengthening including Metalling & blacktopping of a road from 9th Mile of NH= 37 (Guwahati -													53.Major Works		
including Metalling & blacktopping of a road from 9th Mile of NH= 37 (Guwahati -								1,00,00				1,00,00	TOTAL 25		
road from 9th Mile of NH= 37 (Guwahati -															

A	ctuals 2	2015-201	6	Budge	t Estima	tes 2016-	2017	Reviso	ed Estim	ates 2016			Budget Estima	ates 2017-2018
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand) 1,00,00	(Thousand)	(Thousand)	(Thousand)	(Thousand) 1,00,00	53.Major Works	(Thousand)	(Thousand)
							1,00,00				1,00,00	v		5,00
							1,00,00				1,00,00	TOTAL 26		5,00
							1,00,00				1,00,00	27. Improvement and Metalling & Blacktopping of a road from NH - 51 to Rongsigre		
							1,00,00				1,00,00	53.Major Works		
							1,00,00				1,00,00	TOTAL 27		
												28. Replacement of Spt. Bridges by permanent RCC bridges on Mawphlang-Balat-Gomaghat-Maheshkhola (MBGM) Road. 53.Major Works		
												TOTAL 28		
												29. Reconstruction of washed timber bridge on Chokpot Sibbari via Rongrikimre Road.53.Major Works		
												TOTAL 29		
												30. Replacement of Spt. bridges by permanent bridges of Dalmigre - Mellim road. 53.Major Works		
												TOTAL 30		
												31. Improvement/construction including metalling and black- topping of double lane road from Rymbai to Deichynrum. 53.Major Works TOTAL 31		

		1			ī					GKANI	30		,	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												32. Improvement including metalling & blacktopping of road from Sonapur (NH-44) to Lad Borsora.		
												53.Major Works		
												TOTAL 32		
												34. Improvement, widening & metalling & blacktopping of Rwiang - Langia- Tynghor - Aradonga road including construction of missing links.		
												53.Major Works		
	-											TOTAL 34		
							1 00 00				1 00 00	35. Widening & strengthening of Dmara-Mendi-Songsak- Williamnagar road.		
			96,19,000				1,00,00				1,00,00	53.Major Works		5,00
			96,19,000				1,00,00				1,00,00	TOTAL 35		5,00
												36. Improvement, widening, strengthening including metalling & blacktopping of a road from 9th Mile NH-37 Guwahati - Shillong to Killing Pillangkata.		
												53.Major Works		
												TOTAL 36		
												37. Construction of major bridgeover river umiam at Patharghat to connect Kalatek etc.		
												53.Major Works		
												TOTAL 37		
							1,00,00				1,00,00	38. Re-construction of Bridges and approaches on Damalgre-Mellim -Boldamgiri Road-Tura. 53.Major Works		
							1,00,00				1,00,00	TOTAL 38		
												39. Construction of Road from Ranikor to Phlangdiloin including major bridges over Wah Rilang.53.Major Works		
CENEDAL			1											

A	ctuals	2015-201	6	Budge	et Estima	tes 2016-	2017	Revise	ed Estim	ates 2016			Budget Estima	ates 2017-2018
Gene		1	chedule	,		Sixth S	chedule Areas	Gene			chedule	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan			
1	(`)	3	(`)	5 (Thousand)	6	7 (Thousand)	8 (Thousand)	9 (Thousand)	10 (Thousand)	11 (Thousand)	12 (Thousand)	13	14 (Thousand)	15
(`)	()	(`)	()	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL 39 40. Re-construction of SPT bridge over Umngi river to permanent RCC bridge. 53.Major Works		
												TOTAL 40		
			57,35,600									41. Construction of remaining lenght of Posenggagre to Anangpara Road. 53.Major Works		5,00
			57,35,600									TOTAL 41		5,00
												42. Construction including metalling and blacktopping of Bandara -Mallangkona -Shallang Road.		
			3,54,15,000				1,00,00				1,00,00	53.Major Works		5,00
			3,54,15,000				1,00,00				1,00,00	TOTAL 42		5,00
			72,09,000				1,00,00				1,00,00	43. Construction including M&BT of a road from G.S.Road NH40 to Nongthymmai, Umsning. 53.Major Works		
			72,09,000				1,00,00				1,00,00	TOTAL 43		
							1,00,00 1,00,00				1,00,00 1,00,00	44. Widening to double lane standard including M&BT DSSMH road. 53.Major Works TOTAL 44 45. Re-construction of BUG bridge with RCC permanent bridge includingapproaches		
CENEDA												on Rongrenggre-Simsanggre-Nengkhra Road.		

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 (Thousand)			1	T	T	T		T	1	T	GKANI	. 30		1	
Company Comp	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1044.645	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1,00,00	(`)	(`)	(`)		(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
46. Improvement including widening and McRFT of Raphraris Maheshkola road oincluding re-construction of SPT bridge. 53. Major Works TOTAL 46 47. Upgradation and Strengthening of Garobadha-Betasing via Rangsakhona. 53. Major Works TOTAL 47 48. Umngi-Laitmawsiang-Mawthawpdah Road. 1.00.00 1.00.00 1.00.00 1.00.00 1.00.00 1.00.00 1.00.00 TOTAL 48 49. Construction of bridge -Khasimara. 53. Major Works TOTAL 49 50. Ampait -Mellim Road. 53. Major Works TOTAL 59 51. Improvement, widening & strengthening of Welloi-Mawkyrwarkamphang Road. 53. Major Works TOTAL 51 52. Improvement, widening & strengthening of Velloi-Mawkyrwarkamphang Road. 53. Major Works TOTAL 51 53. Improvement, widening as strengthening including metalling and blacktopping of road-9th Mile NII-37 GS-Killing Pillading metalling and blacktopping of road-9th Mile NII-37 GS-Killing Pillading metalling and blacktopping of road-9th Mile NII-37 GS-Killing Pillading metalling and blacktopping of road-9th Mile NII-37 GS-Killing Pillading metalling and blacktopping of road-9th Mile NII-37 GS-Killing Pillading metalling and blacktopping of road-9th Mile NII-37 GS-Killing Pillading metalling and blacktopping of road-9th Mile NII-37 GS-Killing Pillading metalling and blacktopping of road-9th Mile NII-37 GS-Killing Pillading metalling and blacktopping of road-9th Mile NII-37 GS-Killing Pillading metalling and blacktopping of road-9th Mile NII-37 GS-Killing Pillading metalling and blacktopping of road-9th Mile NII-37 GS-Killing Pillading metalling and blacktopping of road-9th Mile NII-37 GS-Killing Pillading metalling and blacktopping of road-9th Mile NII-37 GS-Killing Pillading metalling and blacktopping of road-9th Mile NII-37 GS-Killing Pillading metalling and blacktopping of road-9th Mile NII-37 GS-Killing Pillading metalling and blacktopping of road-9th Mile NII-37 GS-Killing Pillading metalling and blacktopping of road-9th Mile NII-37 GS-Killing Pillading metalling metalling metalling metalling metalling metalling metalling metalling m													53.Major Works		5,00
M&BT of Baghmara-Maheshkola road of including re-construction of SPT bridge.				1,04,44,661				1,00,00				1,00,00	TOTAL 45		5,00
53.Major Works															
TOTAL 46 47. Upgradation and Strengthening of Garobadha-Betasing via Rangsakhona. S.Major Works TOTAL 47 48. Umgi-Laitmawsiang-Mawthawpdah Road															
47. Upgradation and Strengthening of Garobadha-Betasing via Rangsakhona. 53. Major Works TOTAL 47 48. Umngi-Laitmawsiang-Mawthawpdah Road 1,50,60 1,50,															
Garobadha-Betasing via Rangsakhona. 53.Major Works TOTAL 47 48. Umngi-Laitmawsiang-Mawthawpdah Road 1.50.69 1.50.60 1.50															
53.Major Works 1,50.49,000 1,00.00 1,0															
TOTAL 47 48. Umgi-Laitmawsiang-Mawthawpdah Road 1,00,00 1,															
48. Umngi-Laitmawsiang-Mawthawpdah Road 1,00,000 1,00,000 53.Major Works TOTAL 48 49. Construction of bridge -Khasimara. 53. Major Works TOTAL 49 50. Ampati -Melim Road. 53. Major Works TOTAL 50 51. Improvement, widening & strengthening including metalling and blacktopping of road -9th Mile NH-37 GS-Killing Pillangkata (7th -21.50KM) 1,00,000 1,00,000 1,00,000 53. Major Works 53. Major Works 55. Improvement, widening, strengthening including metalling and blacktopping of road -9th Mile NH-37 GS-Killing Pillangkata (7th -21.50KM) 53. Major Works 53. Major Works 54. Improvement, widening, strengthening including metalling and blacktopping of road -9th Mile NH-37 GS-Killing Pillangkata (7th -21.50KM) 53. Major Works															
1,50,69,000															
1,50,69,000 1,00,00															
1.50.69,000				1,50,69,000				1,00,00				1,00,00	53.Major Works		
49. Construction of bridge -Khasimara. 53. Major Works TOTAL 49 50. Ampati -Melim Road. 53. Major Works TOTAL 50 51. Improvement, widening & strengthening of Weiloi-Mawkyrwat-Rangblang Road. 53. Major Works TOTAL 51 52. Improvement, widening, strengthening including metalling and blacktopping of road -9th Mile NH-37 GS-Killing Pillangkata (7th -21.50KM) 53. Major Works 53. Major Works 53. Major Works				1,50,69,000				1,00,00				1,00,00	-		
53.Major Works TOTAL 49 50. Ampati -Melim Road. 53.Major Works TOTAL 50 51. Improvement, widening & strengthening of Weiloi-Mawkyrwat-Rangblang Road. 53.Major Works TOTAL 51 52. Improvement, widening, strengthening including metalling and blacktopping of road-9th Mile NH-37 GS-Killing Pillangkata (7th -21.50KM) 53.Major Works 53.Major Works															
50. Ampati -Melim Road. 53.Major Works TOTAL 50 51. Improvement, widening & strengthening of Weiloi-Mawkyrwat-Rangblang Road. 53.Major Works TOTAL 51 52. Improvement, widening, strengthening including metalling and blacktopping of road -9th Mile NH-37 GS-Killing Pillangkata (7th -21.50KM) 53.Major Works															
50. Ampati -Melim Road. 53.Major Works TOTAL 50 51. Improvement, widening & strengthening of Weiloi-Mawkyrwat-Rangblang Road. 53.Major Works TOTAL 51 52. Improvement, widening, strengthening including metalling and blacktopping of road -9th Mile NH-37 GS-Killing Pillangkata (7th -21.50KM) 53.Major Works													TOTAL 49		
53.Major Works TOTAL 50 51. Improvement, widening & strengthening of Weiloi-Mawkyrwat-Rangblang Road. 53.Major Works TOTAL 51 52. Improvement, widening, strengthening including metalling and blacktopping of road -9th Mile NH-37 GS-Killing Pillangkata (7th -21.50KM) 1,00,00 1,															
TOTAL 50 51. Improvement, widening & strengthening of Weiloi-Mawkyrwat-Rangblang Road. 53. Major Works TOTAL 51 52. Improvement, widening, strengthening including metalling and blacktopping of road -9th Mile NH-37 GS-Killing Pillangkata (7th -21.50KM) 53. Major Works															
strengthening of Weiloi-Mawkyrwat-Rangblang Road. 53.Major Works TOTAL 51 52. Improvement, widening, strengthening including metalling and blacktopping of road -9th Mile NH-37 GS-Killing Pillangkata (7th -21.50KM) 1,00,00 1,00,00 1,00,00 53.Major Works													-		
strengthening of Weiloi-Mawkyrwat-Rangblang Road. 53.Major Works TOTAL 51 52. Improvement, widening, strengthening including metalling and blacktopping of road -9th Mile NH-37 GS-Killing Pillangkata (7th -21.50KM) 1,00,00 1,00,00 1,00,00 53.Major Works													51. Improvement, widening &		
53.Major Works TOTAL 51 52. Improvement, widening, strengthening including metalling and blacktopping of road -9th Mile NH-37 GS-Killing Pillangkata (7th -21.50KM) 1,00,00 1,00,00 53.Major Works													strengthening of Weiloi-Mawkyrwat-		
TOTAL 51 52. Improvement, widening, strengthening including metalling and blacktopping of road -9th Mile NH-37 GS-Killing Pillangkata (7th -21.50KM) 1,00,00 1,00,00 53.Major Works															
52. Improvement, widening, strengthening including metalling and blacktopping of road -9th Mile NH-37 GS-Killing Pillangkata (7th -21.50KM) 53. Major Works													53.Major Works		
including metalling and blacktopping of road -9th Mile NH-37 GS-Killing Pillangkata (7th -21.50KM) 1,00,00 1,00,00 1,00,00 1,00,00 1,00,00 1,00,00 1,00,00													TOTAL 51		
road -9th Mile NH-37 GS-Killing Pillangkata (7th -21.50KM) 1,00,00 1,00,00 53.Major Works															
1,00,00 Pillangkata (7th -21.50KM) 53.Major Works															
1,00,00 1,00,00 53.Major Works															
100.00								1,00,00				1,00,00	_		
								1,00,00				1,00,00			
													101111011		

	Actuals 1	2015-2010	6	Rudae	t Estimo	tes 2016-	2017	Dovice	d Fetim	ates 2016			Budget Estima	tog 2017 2019
F	actuals 2	I			t Estilla				eu Esuin				Duuget Estima	
Com			chedule		امدها		chedule				chedule		Conoral	Sixth
Gene	erai	Part II	Areas	Gen	ierai	Part II	Areas	Gene	erai	Part II	Areas		General	Schedule
												Head of Accounts		Part II Areas
					ı						ı			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												53. Construction of suspension footbridge over river Simsang near Samanda in East		
												GAro Hills		
												53.Major Works		
												TOTAL 53		
												54. Construction of approach road from		
												Chockpot in South Garo Hills to Jetra		
												(Jetragre)		
			1,20,00,210				1,00,00				1,00,00	53.Major Works		3,00,00
			1,20,00,210				1,00,00				1,00,00	TOTAL 54		3,00,00
												55. Bailey bridge over river Simsang at		
												Nokilawe.		
							1,00,00				1,00,00	53.Major Works		
							1,55,755				.,,	TOTAL 55		
												56. Road from NH 62 to Minikgre		
							1,00,00					53.Major Works		
							1,00,00				1,00,00	TOTAL 56		
												57. Construction including metalling &		
												blacktopping of		
												Weiloi-Mawkyrwat-Rangblang Road (40.00 Km)		
												53.Major Works		
												TOTAL 57		
												58. Improvement, widening and		
												Strengthening of DSSMH Road 1-18 Km.		
												53.Major Works		
												TOTAL 58		
CENEDAL														

		L	D1	M Dl	DI		DI			GRANI		1		
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	10		1.5
(`)	(`)	3	(`)	5 (Thousand)	6 (Thousand)	7 (Thousand)	(Thousand)	9 (Thousand)	(Thousand)	11 (Thousand)	12 (Thousand)	13	14 (Thousand)	(Thousand)
	()		1,34,10,625		(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	59. Construction of remaining lenght of Posenggagre to Anangpara - West Garo Hills. 53.Major Works	(Tiousanu)	(Trousing)
							1,00,00				1,00,00	TOTAL 59 60. Construction including Metalling and Blacktopping of a road from Khliehtyrshi to meet Jowai By-pass. 53.Major Works		
							1,00,00				1,00,00	TOTAL 60		
							1,00,00				1,00,00	61. Kherapara-Chengapara Road 53.Major Works		
							1,00,00				1,00,00	TOTAL 61		
			1,19,97,624				1,00,00				1,00,00	62. Bridge over river Ditdi on Bolonggitok-Debragre road. 53.Major Works		
			1,19,97,624				1,00,00				1,00,00	TOTAL 62		
							1,00,00				1,00,00	63. Amlarem-Pdengshakap-Muktapur Road 53.Major Works		
-							1,00,00				1,00,00	-		
												TOTAL 63 64. Memdipathar-Songsak road. (Double lane)		
							1,00,00				1,00,00	53.Major Works		
							1,00,00				1,00,00	TOTAL 64 65. NH 51 to chokpot - M&BT		
			2,00,02,166				1,00,00				1,00,00	-		
			2,00,02,166				1,00,00				1,00,00	TOTAL 65		
												66. Sutnga-Sumer Road - Widening, M&BT		
			4,99,99,281				1,00,00				1,00,00	53.Major Works		3,00,00
			4,99,99,281				1,00,00				1,00,00	TOTAL 66		3,00,00
CENEDAL													de attende de MO Ma	

I	Actuals	2015-201	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estim	ates 2016			Budget Estima	ates 2017-2018
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(*)	(*)	(`)	1,38,97,000	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	67. Missing approaches of Bridge Over Kalipai river on Rymbai- Iapmala-Suchen road. 53.Major Works	(Thousand)	(Thousand)
			1,38,97,000				1,00,00				1,00,00	TOTAL 67		1,00,00 1,00,00
							1,00,00				1,00,00	68. Umden-Bleisha-Umrang Road- Improvement & Blachtopping. 53.Major Works		
							1,00,00				1,00,00	69. Khulia-Kuswai-Rangbeta Road Improvement, M&BT. 53.Major Works		
							1,00,00				1,00,00	TOTAL 69 70. Construction of RCC Bridge over river on Ildek-Kharkutta- Dilma-Adap Road 53.Major Works TOTAL 70		
							1,00,00				1,00,00	71. Improvement including metalling and black topping of Katuli- Zikzak via Diangapara Road		
							1,00,00				1,00,00	TOTAL 71		
							1,00,00 1,00,00				1,00,00 1,00,00	72. Construction of major bridge over river Daru-Jholgaon - Katuli road 53.Major Works TOTAL 72		
			29,24,23,515				39,00,00				39,00,00	TOTAL (09)		10,80,00

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												(10) TFC award for Construction of Bridges.		
												53.Major Works		
												01. Tools & Plants Charges		
												53.Major Works		
												TOTAL 01		
												02. Establishment charges		
												53.Major Works		
												TOTAL 02		
												TOTAL (10)		
												(11) Completion of Critical ongoing and Spillover		
												Schemes. 53.Major Works		
												01. Establishment charges		
												53.Major Works		
												TOTAL 01		
												02. Tools & Plants Charges		
												53.Major Works		
												TOTAL 02		
												TOTAL (11)		
												(12) Consultancy (NLCPR)		
												53.Major Works		
												01. Establishment charges		
												53.Major Works		
												TOTAL 01		
T												02. Tools & Plants Charges		
												53.Major Works		
												TOTAL 02		_
												TOTAL (12)		

A	Actuals 2	2015-201	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estim	ates 2016			Budget Estima	ates 2017-2018
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(13) State Share for EAP-ADB		
							2,31,25				2,31,25	53.Major Works		
												01. Establishment charges		
							15,00					53.Major Works		
							15,00				15,00	TOTAL 01		
												02. Tools & Plants Charges		
							3,75				3,75			
							3,75				3,75	TOTAL 02		
							2,50,00				2,50,00	TOTAL (13)		
												(14) Critical On-Going Schemes under Article 275.		
			- 17,51,625									53.Major Works		
												01. Establishment charges		
												53.Major Works		
												TOTAL 01		
												02. Tools & Plants Charges		
												53.Major Works		
												TOTAL 02		
			- 17,51,625									TOTAL (14)		
												(15) Beautification (Jowai) Town		
												53.Major Works		
												01. Establishment charges		
												53.Major Works		
												Samajor works		

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	D1	Non Plan				
Non Plan	2	Non Plan	4	5	6	Non Plan	8	Non Pian 9	Plan 10	11	Plan 12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	13	(Thousand)	(Thousand)
												TOTAL 01		
												02. Tools & Plants Charges		
												53.Major Works		
												TOTAL 02		
												TOTAL (15)		
												(16) Beautification (Tura) Town		
												53.Major Works		
												01. Establishment charges		
												53.Major Works		
												TOTAL 01		
												02. Tools & Plants Charges		
												53.Major Works		
												TOTAL 02		
												TOTAL (16)		
												(17) Special Plan Fund (SPF)		
												53.Major Works		1,94,24,99
												01. Establishment charges		1,71,21,77
												53.Major Works		12,59,99
												TOTAL 01		12,59,99
												02. Tools & Plants Charges		-=
												53.Major Works		2.45.02
		1										TOTAL 02		3,15,02 3,15,02
														2,10,00,00
												TOTAL (17)		2,10,00,00
												(18) Reconstruction of washed away Bridges & Roads, missing Bridges, collapsed Bridges etc.		
												53.Major Works		
												01. Establishment charges		
												53.Major Works		
CENERAL		•		1									prisation by NIC Mog	

A	ctuals 2	2015-201	6	Budge	t Estima	tes 2016-	-2017	Revise	ed Estim	ates 2016			Budget Estima	ates 2017-2018
Gene			chedule			Sixth S	chedule Areas				chedule	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan			<u>.</u>
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	TOTAL 01	(Thousand)	(Thousand)
												02. Tools & Plants Charges		
												53.Major Works		
												TOTAL 02		
												TOTAL (18)		
												(19) Land Aquisition.		
												53.Major Works		
												01. Establishment charges		
												53.Major Works		
												TOTAL 01		
												02. Tools & Plants Charges		
												53.Major Works		
												TOTAL 02		
												TOTAL (19)		
												(20) Replacement of Semi Permanent Timber		
												Bridges. 53.Major Works		
												01. Establishment charges		
												53.Major Works		
												TOTAL 01		
												02. Tools & Plants Charges		
												53.Major Works		
												TOTAL 02		
CENEDAL														

					_				ı	L	1		1	
Non Plan		Non Plan	Plan	Non Plan		Non Plan		Non Plan		Non Plan	Plan			
1 (`)	(`)	3	(`)	5 (Thousand)	6 (Thousand)	7 (Thousand)	(Thousand)	9 (Thousand)	10 (Thousand)	11 (Thousand)	12 (Thousand)	13	14 (Thousand)	15 (Thousand)
()	()	()	()	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	TOTAL (20)	(1 nousand)	(Thousand)
										<u> </u>				
												(21) Special Plan Assistance (SPA 2014-15)		
			2,21,09,93,23 n				55,50,00				55,50,00	53.Major Works		13,04,24
												01. Establishment charges		
							3,60,00					53.Major Works		84,59
							3,60,00				3,60,00	TOTAL 01		84,59
												02. Tools & Plants Charges		
							90,00					53.Major Works		21,17
							90,00				90,00	TOTAL 02		21,17
			2 21 09 93 230				60,00,00				60,00,00	TOTAL (21)		14,10,00
												(22) Grant under Article 275(1)		
												53.Major Works		
												01. Establishment charges		
												53.Major Works		
												TOTAL 01		
												02. Tools & Plants Charges		
												53.Major Works		
												TOTAL 02		
												TOTAL (22)		
												(23) Upgradation of Standard of Administration awarded by Thirteen Finance Commission - Construction of bridges. 53.Major Works		
												01. Establishment charges		
												53.Major Works		
												TOTAL 01		
												02. Tools & Plants Charges		
												53.Major Works		
												TOTAL 02		

A	Actuals 2	2015-201	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estima	ates 2016			Budget Estima	ites 2017-2018
Gen		1	chedule			Sixth S	chedule Areas				chedule	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan			
1	2	3	4	5	6 (Th	7	8 (Therese 1)	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	TOTAL (22)	(Thousand)	(Thousand)
												TOTAL (23) (24) Upgradation of State Highway (SH), Major District Roads (MDR), (MIDB) - Infrastructure Development. 53.Major Works 01. Establishment charges		
												53.Major Works		
												TOTAL 01		
												02. Tools & Plants Charges		
												53.Major Works		
												TOTAL 02		
												TOTAL (24)		
												(26) Additional Central Resources (ACR) - Internal Road at Mihmyntdu to Riatsaliya to JBRC via Wah Syngkon. 53.Major Works		
												TOTAL (26) (27) Special Plan Assistance (SPA) - Upgradation of Roads of New District Head Quarters. 53.Major Works		
												TOTAL (27)		
												(28) Special Central Assistance (SCA) - MT & BT with improvement of DSSMH Road to Tongseng. 53.Major Works TOTAL (28)		
CENEDAL						<u> </u>								

1						ī					GRANI	30	1		
C C C C C C C C C C	Non Plan			Plan		Plan									
CP) Special Central Assistance (SCA) - MT & BT Tsh Marge Road 53 Major Works 10TAL 129 30 Special Central Assistance (SCA) - MT & BT with improvement of Citical Roads. 53 Major Works 10TAL 129 30 Special Central Assistance (SCA) - MT & BT with improvement of Citical Roads. 53 Major Works 53 Major Works 10TAL 120 32 Special Central Assistance (SCA) - MT & BT with improvement of Citical Roads. 53 Major Works 53 Major Works 53 Major Works 54 Major Works 55 Major Work				-									13		
This interest Village Road S. Major Works TOTAL (29)	(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
TOTAL (29)															
C80 Special Central Assistance (SCA) - MT & BT with improvement of Critical Roads.													-		
S.3.Major Works S.3.Major															
(31) Renovation and Extension of Important LBs															
													TOTAL (30)		
TOTAL (31) (32) State Highways (SHs) and Major District Roads 55.50.00 55.50.00 55.50.00 55.50.00 55.50.00 55.50.00 55.50.00 55.50.00 55.50.00 55.50.00 55.50.00 55.50.00 55.50.00 55.60.00 55													(31) Renovation and Extension of Important I.Bs		
													53.Major Works		
Section Sect													TOTAL (31)		
55,50,00															
01. Establishment Charges 3.60.00 3.60.00 53. Major Works 21.4 21.5 02. Tools and Plants Charges 53. Major Works 5.4 03. Total 01 02. Tools and Plants Charges 53. Major Works 55.4 05. Total 02 55.5 06.00.00 60.00.00 60.00.00 07. Total 02 55.5 08. Total 02 55.5 08. Total 03 10.00 10.00 08. Total 04 10.00 10.00 08. Total 05 10.00 10.00 08. Total 05 10.00 10.00 08. Total 05 10.00 10.00 08. Total 06 10.00 10.00 08. Total 07 10.00 08. Total 08 10.00 08. Total 09 10.00 08. Total 09 10.00 09. Total 09 10.00 09								EE E0 00				EE E0 00			
3,60,00								33,30,00				33,30,00	-		3,35,77
3,60,00															
90.00 90.00 90.00 53.Major Works 54. 101													53.Major Works		21,80
90,00								3,60,00				3,60,00	TOTAL 01		21,80
90,00 90,00 TOTAL 02 5,4													02. Tools and Plants Charges		
60,00,00								90,00					53.Major Works		5,43
(33) Upgradation of State Highways and Major Districts Roads (SPA 2013-14) 53.Major Works 01. Establishment Charges 53.Major Works TOTAL 01 02. Tools and Plants 53.Major Works								90,00				90,00	TOTAL 02		5,43
Districts Roads (SPA 2013-14) 53.Major Works 01. Establishment Charges 53.Major Works TOTAL 01 02. Tools and Plants 53.Major Works								60,00,00				60,00,00	TOTAL (32)		3,63,00
Districts Roads (SPA 2013-14) 53.Major Works 01. Establishment Charges 53.Major Works TOTAL 01 02. Tools and Plants 53.Major Works													(33) Upgradation of State Highways and Major		
01. Establishment Charges 53.Major Works															
53.Major Works TOTAL 01 02. Tools and Plants 53.Major Works															
TOTAL 01 02. Tools and Plants 53.Major Works													01. Establishment Charges		
02. Tools and Plants 53.Major Works													53.Major Works		
53.Major Works													TOTAL 01		
													02. Tools and Plants		
TOTAL 02													53.Major Works		
													TOTAL 02		

	l otrola (0015 201	(Dudae	4 Estimo	tes 2016	2017	Dorrige	d Eatim	ates 2016			Budget Estima	.tog 2017 2019
- A	Actuais 2	2015-201			et Estima	7			ea Estim				Budget Estima	
0	1		chedule				chedule				chedule		Cananal	Sixth
Gen	erai	Part II	Areas	Gen	ierai	Part II	Areas	Gene	erai	Part II	Areas		General	Schedule
												Head of Accounts		Part II Areas
N 701	D1	N DI	Plan	Non Plan	DI	N DI	DI	M. DI	DI	N. Di.	I			
Non Plan 1	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	13	(Thousand)	(Thousand)
								, , , , , ,				TOTAL (33)	()	,
												(34) Improvement of Critical feeder roads and		
												missing Gap (SPA 2013-14)		
												53.Major Works		
												01. Establishment Charges		
												53.Major Works		
												TOTAL 01		
												02. Tools and Plants Charges		
												53.Major Works		
												TOTAL 02		
												TOTAL (34)		
												(35) Replacement of SPT bridges (SPA 2013-14)		
			90,00,000									53.Major Works		10,26,75
												01. Establishment Charges		
												53.Major Works		66,59
												TOTAL 01	_	66,59
												02. Tools and Plants Charges		
												53.Major Works		16,66
												TOTAL 02		16,66
			90,00,000									TOTAL (35)		11,10,00
												(36) Strengthening and Upgradation of link roads under Mahendraganj Town (SPA 2013-14)		
												53.Major Works		
												55major works		
CENEDAI		<u> </u>				<u>I</u>							min adding her NUO Man	

		1						1		GRANI			ı	
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan		Non Plan		Non Plan	Plan			
1	2	(`)	4	5 (Thousand)	6	7 (Thousand)	8 (Th	9 (Thousand)	10	11 (Thousand)	12 (Thousand)	13	14	(Thousand)
(`)	(`)	()	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	01. Establishment Charges	(Thousand)	(Thousand)
												53.Major Works		
												TOTAL 01		
												02. Tools and Plants charges		
												53.Major Works		
												TOTAL 02		
												TOTAL (36)		
												(37) New road connecting Jongchelpara village		
												with ODR Salmanpara-Mellim road (SPA 2013-14) 53.Major Works		
												01. Establishment Charges		
												53.Major Works		
												TOTAL 01		
												02. Tools and Plants charges		
												53.Major Works		
												TOTAL 02		
												TOTAL (37)		
												(38) Ongoing SCA Proposals		
			24,50,00,000)			23,12,50				23,12,50	53.Major Works		5,22,66
												01. Establishment Charges		
							1,50,00				1,50,00	53.Major Works		33,87
							1,50,00				1,50,00	TOTAL 01		33,87
												02. Tools and Plants charges		
							37,50				37,50	53.Major Works		8,47
							37,50				37,50	TOTAL 02		8,47
			24,50,00,000				25,00,00				25,00,00	TOTAL (38)		5,65,00
												(39) Last mile Connectivity		
							9,25,01				9,25,01	53.Major Works		
												Jointajoi Works		
GENERAL				<u> </u>		<u> </u>						Compute	risation by NIC. Med	holovo Stato Contro

A	Actuals 2	2015-2010	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estim	ates 2016			Budget Estima	ates 2017-2018
Gene		7	chedule				chedule	Gene			chedule	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												01. Establishment Charges		
							60,00					53.Major Works		
							60,00				60,00	TOTAL 01		
												02. Tools and Plants charges		
							14,99					53.Major Works		
							14,99				14,99	TOTAL 02		
							10,00,00				10,00,00	TOTAL (39)		
												(40) Stratigically Importants roads		
												53.Major Works		
												01. Establishment Charges		
												53.Major Works		
												TOTAL 01		
												02. Tools and Plants Charges		
												53.Major Works		
												TOTAL 02		
												TOTAL (40)		
												(41) Parking bay for rural safety		
												53.Major Works		
												01. Establishment Charges		
												53.Major Works		
												TOTAL 01		
												02. Tools and Plants charges		
												-		

		L	D1.	M D1	D1	L	DI	I	l	GRANI		1	Ī	
		Non Plan		Non Plan		Non Plan		Non Plan		Non Plan	Plan	10	,,	
(`)	(`)	(`)	4	5 (Thousand)	6 (Thousand)	7 (Thousand)	8 (Thousand)	9 (Thousand)	10 (Thousand)	11 (Thousand)	12 (Thousand)	13	14 (Thousand)	(Thousand)
- ()	()	()	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	53.Major Works	(Thousand)	(Thousand)
												TOTAL 02		
														
											2.05.50.00	TOTAL (41)		
			5,03,29,30,42	2			3,95,50,00				3,95,50,00	TOTAL 800		6,54,28,0
			5,03,29,30,42	2			3,95,50,00				3,95,50,00	TOTAL 04		6,54,28,0
			5,26,57,87,360)			4,92,04,88				4,92,04,88	TOTAL STATE SCHEMES		6,91,63,0
												CENTRALLY SPONSORED SCHEMES		
												04 DISTRICT AND OTHER ROADS-		
												800 OTHER EXPENDITURE.		
												(01) Economic Importance.		
												53.Major Works		
												01. Add-Establishment charges transferred		
												from "2059-Public Works.		
												53.Major Works		
												TOTAL 01		
												02. Add-T&P charges trnsferred from "2059-Publ;ic Works".		
												53.Major Works		
												TOTAL 02		
												TOTAL (01)		
												(02) Inter State Connectivity.		
												53.Major Works		
												01. Add-Establishment charges transferred from "2059-Public Works.		
												53.Major Works		
				1		-						.		
												TOTAL 01 02. Add-T&P charges trnsferred from		
												"2059-Publ;ic Works".		
												53.Major Works		
												TOTAL 02		
-			I	I										

A	ctuals 2	2015-201	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estim	ates 2016			Budget Estima	ates 2017-2018
Gene			chedule			7	chedule				chedule	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												TOTAL (02) (03) Construction of Road from Nongbsap to Phansawrang. (Under Ministry of Tribal Affairs) 53.Major Works 01. Add-Establishment charges transferred from "2059-Public Works 53.Major Works		
												TOTAL 01 02. Add-T&P charges trnsferred from "2059-Publ;ic Works". 53.Major Works		
												TOTAL 02		
												TOTAL (03)		
												TOTAL 800		
												TOTAL 04		
												TOTAL CENTRALLY SPONSORED SCHEMES		
												CENTRAL SECTOR SCHEMES 02 STRATEGIC AND BORDER ROADS- 800 OTHER EXPENDITURE. (01) Construction of Strategic Roads.		
												53.Major Works		
												01. Add-T&P charges trnsferred from "2059-Publ;ic Works". 53.Major Works		
												54.Investments		

	GRANI 50													
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												TOTAL 01		
												02. Add-Establishment charges transferred		
												from "2059-Public Works".		
												53.Major Works		
												TOTAL 02		
 												TOTAL (01)		
												TOTAL 800		
												TOTAL 02		
												04 DISTRICT AND OTHER ROADS-		
												800 OTHER EXPENDITURE.		
												(04) Road financed from Central Road Fund.		
												53.Major Works		
												01. Add-T&P charges transferred from		
												"2059-Public Works".		
												53.Major Works		
												56.Re-payment of barrowing		
												TOTAL 01		
												02. Add-Establishment charges transferred from "2059-Public Works".		
												53.Major Works		
												TOTAL 02		
												TOTAL (04)		
												TOTAL 800		
												TOTAL 04		
												TOTAL CENTRAL SECTOR SCHEMES		
			5,26,57,87,360				4,92,04,88				4,92,04,88	TOTAL 5054		6,91,63,00
		1,49,10,08,076				1,63,93,00	4,92,04,88			1,63,93,00		GRAND TOTAL		8,39,29,09