

GRANT- 55

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF MINES AND MINERALS**

| | | | |
|---------|-------------------------------|-------------------------------|-----------------------------|
| | REVENUE (Thousand) | CAPITAL (Thousand) | TOTAL (Thousand) |
| Voted | 35,76,95 | - | 35,76,95 |
| Charged | - | - | - |

II-The Heads under which this grant will be accounted for by the

MINING AND GEOLOGY DEPARTMENT

| Actuals 2015-2016 | | | | Budget Estimates 2016-2017 | | | | Revised Estimates 2016-2017 | | | | Head of Accounts | Budget Estimates 2017-2018 | |
|--|-----------------------|---|-----------------------|-----------------------------------|-------------------|---|-------------------|------------------------------------|-------------------|---|-------------------|-------------------------|-----------------------------------|---|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | Sixth Schedule Part II Areas |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | 13 | 14 |
| (⁻) | (⁻) | (⁻) | (⁻) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 7,65,22,196 | 2,30,19,634 | 59,50,75,071 | 24,35,485 | 11,19,61 | 2,09,55 | 56,78,39 | 80,45 | 11,19,61 | 2,09,55 | 56,78,39 | 80,45 | | 13,77,72 | 21,99,23 |
| REVENUE SECTION C-Economic Services 2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- C-Capital Account of Economic Services 4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES. | | | | | | | | | | | | | | |

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| Actuals 2015-2016 | | | | Budget Estimates 2016-2017 | | | | Revised Estimates 2016-2017 | | | | Head of Accounts | Budget Estimates 2017-2018 | |
|-------------------|-------------|------------------------------|-----------|----------------------------|------------|------------------------------|------------|-----------------------------|------------|------------------------------|------------|--|----------------------------|------------------------------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | Sixth Schedule Part II Areas |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | 13 | 14 |
| (₹) | (₹) | (₹) | (₹) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 7,65,22,196 | 2,30,19,634 | 59,50,75,071 | 24,35,485 | 11,19,61 | 2,09,55 | 56,78,39 | 80,45 | 11,19,61 | 2,09,55 | 56,78,39 | 80,45 | GRAND TOTAL | 13,77,72 | 21,99,23 |
| | | | | | | | | | | | | REVENUE SECTION | | |
| | | | | | | | | | | | | C-Economic Services | | |
| | | | | | | | | | | | | 2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES | | |
| | | | | | | | | | | | | <u>STATE SCHEMES</u> | | |
| | | | | | | | | | | | | 02 REGULATION AND DEVELOPMENT OF MINES | | |
| 3,18,79,438 | 61,73,927 | 1,81,66,447 | 24,35,485 | 3,91,56 | 93,91 | 2,07,39 | 80,45 | 3,91,56 | 93,91 | 2,07,39 | 80,45 | 001 DIRECTION AND ADMINISTRATION | 5,20,52 | 2,48,00 |
| | | | | | | | | | | | | 003 TRAINING-- | 2,00 | |
| | | | | | | | | | | | | 004 RESEARCH AND DEVELOPMENT -- | 1,85,51 | |
| 1,17,78,960 | 4,53,877 | | | 1,92,00 | 19,14 | | | 1,92,00 | 19,14 | | | 101 SURVEY AND MAPPING -- | 1,64,46 | |
| 76,09,927 | 7,87,624 | | | 1,47,65 | 14,62 | | | 1,47,65 | 14,62 | | | 102 MINERAL EXPLORATION-- | 4,89,64 | |
| 2,36,95,351 | 1,56,04,206 | | | 3,73,10 | 79,88 | | | 3,73,10 | 79,88 | | | 792 Irrecoverable Loans Written Off- | | |
| 15,58,520 | | 57,69,08,624 | | 15,30 | | 54,71,00 | | 15,30 | | 54,71,00 | | 800 OTHER EXPENDITURE | 15,59 | 19,51,23 |
| 7,65,22,196 | 2,30,19,634 | 59,50,75,071 | 24,35,485 | 11,19,61 | 2,09,55 | 56,78,39 | 80,45 | 11,19,61 | 2,09,55 | 56,78,39 | 80,45 | TOTAL 02 | 13,77,72 | 21,99,23 |
| 7,65,22,196 | 2,30,19,634 | 59,50,75,071 | 24,35,485 | 11,19,61 | 2,09,55 | 56,78,39 | 80,45 | 11,19,61 | 2,09,55 | 56,78,39 | 80,45 | <u>TOTAL STATE SCHEMES</u> | 13,77,72 | 21,99,23 |
| 7,65,22,196 | 2,30,19,634 | 59,50,75,071 | 24,35,485 | 11,19,61 | 2,09,55 | 56,78,39 | 80,45 | 11,19,61 | 2,09,55 | 56,78,39 | 80,45 | TOTAL 2853 | 13,77,72 | 21,99,23 |
| | | | | | | | | | | | | CAPITAL SECTION | | |
| | | | | | | | | | | | | B-Capital Account of Social Services | | |
| | | | | | | | | | | | | 4216 CAPITAL OUTLAY ON HOUSING- | | |
| | | | | | | | | | | | | <u>STATE SCHEMES</u> | | |

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| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | |
|-------------|-------------|--------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|---|------------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 01 GOVERNMENT RESIDENTIAL BUILDINGS | | |
| | | | | | | | | | | | | 700 OTHER HOUSING. | | |
| | | | | | | | | | | | | TOTAL 01 | | |
| | | | | | | | | | | | | TOTAL STATE SCHEMES | | |
| | | | | | | | | | | | | TOTAL 4216 | | |
| | | | | | | | | | | | | C-Capital Account of Economic Services | | |
| | | | | | | | | | | | | 4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES. | | |
| | | | | | | | | | | | | <u>STATE SCHEMES</u> | | |
| | | | | | | | | | | | | 02 NON-FERROUS METALS ETC | | |
| | | | | | | | | | | | | 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDEDTAKINGS- | | |
| | | | | | | | | | | | | 800 OTHER EXPENDITURE | | |
| | | | | | | | | | | | | TOTAL 02 | | |
| | | | | | | | | | | | | TOTAL STATE SCHEMES | | |
| | | | | | | | | | | | | <u>CENTRALLY SPONSORED SCHEMES</u> | | |
| | | | | | | | | | | | | 02 NON-FERROUS METALS ETC | | |
| | | | | | | | | | | | | 800 OTHER EXPENDITURE | | |
| | | | | | | | | | | | | TOTAL 02 | | |
| | | | | | | | | | | | | TOTAL CENTRALLY SPONSORED SCHEMES | | |
| | | | | | | | | | | | | TOTAL 4853 | | |
| 7,65,22,196 | 2,30,19,634 | 59,50,75,071 | 24,35,485 | 11,19,61 | 2,09,55 | 56,78,39 | 80,45 | 11,19,61 | 2,09,55 | 56,78,39 | 80,45 | GRAND TOTAL | 13,77,72 | 21,99,23 |
| | | | | | | | | | | | | <u>For Details of Foregoing See Below</u> | | |
| | | | | | | | | | | | | REVENUE SECTION | | |
| | | | | | | | | | | | | C-Economic Services | | |
| | | | | | | | | | | | | 2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES | | |

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| Actuals 2015-2016 | | | | Budget Estimates 2016-2017 | | | | Revised Estimates 2016-2017 | | | | Head of Accounts | Budget Estimates 2017-2018 | |
|-------------------|-----------|------------------------------|------|----------------------------|------------|------------------------------|------------|-----------------------------|------------|------------------------------|------------|------------------|----------------------------|------------------------------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | Sixth Schedule Part II Areas |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | 13 | 14 |
| (₹) | (₹) | (₹) | (₹) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 2.34.23.386 | | | | 3,48,50 | 5,00 | | | 3,48,50 | 5,00 | | | | | |
| 13.43.320 | 18,19,026 | | | | 20,05 | | | | 20,05 | | | | | |
| 1,49,819 | | | | 5,00 | | | | 5,00 | | | | | | |
| 2,99,959 | | | | 3,40 | | | | 3,40 | | | | | | |
| 15,36,658 | 30,20,065 | | | 1,80 | 24,84 | | | 1,80 | 24,84 | | | | | |
| 2,72,000 | | | | | | | | | | | | | | |
| 7,72,461 | | | | | 4,40 | | | | 4,40 | | | | | |
| 7,67,332 | 99,472 | | | | 1,10 | | | | 1,10 | | | | | |
| 4,26,348 | 1,49,814 | | | | 1,65 | | | | 1,65 | | | | | |
| | 70,045 | | | | 1,10 | | | | 1,10 | | | | | |
| 1,82,436 | | | | | | | | | | | | | | |
| 2,91,73,719 | 51,58,422 | | | 3,58,70 | 58,14 | | | 3,58,70 | 58,14 | | | | 4,56,20 | |
| 21,20,121 | | | | 25,30 | 10,00 | | | 25,30 | 10,00 | | | | | |
| | 51,670 | | | | 1,00 | | | | 1,00 | | | | | |
| | | | | 62 | | | | 62 | | | | | | |

STATE SCHEMES**02 REGULATION AND DEVELOPMENT OF MINES****001 DIRECTION AND ADMINISTRATION****(01) Geology and Mining Establishment-**

| | |
|----------------------------------|---------|
| 01.Salaries | 3,45,00 |
| 02.Wages | 45,00 |
| 06.Medical Treatment | 6,00 |
| 11.Domestic travel expenses | 4,58 |
| 13.Office Expenses | 44,80 |
| 14.Rents, Rates and Taxes | |
| 20.Other Administrative expenses | 3,00 |
| 24.P.O.L. | 4,00 |
| 26.Advertising and Publicity | 1,82 |
| 27.Minor Works | |
| 50.Other Charges | |
| 51.Motor Vehicles | 2,00 |
| 52.Machinery and Equipment | |

TOTAL (01)**(02) Branch Office at Tura-**

| | |
|----------------------|-------|
| 01.Salaries | 35,30 |
| 02.Wages | 66 |
| 06.Medical Treatment | 3,00 |

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| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | |
|-----------|----------|-----------|----------|------------|------------|------------|------------|------------|------------|------------|------------|--|------------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | 25 | | | | 25 | | | | 11.Domestic travel expenses | 25 | |
| | | | | | 11 | | | | 11 | | | 13.Office Expenses | 1,00 | |
| | 53,220 | | | | 77 | | | | 77 | | | 14.Rents, Rates and Taxes | 64 | |
| | | | | | | | | | | | | 24.P.O.L. | | |
| | | | | | | | | | | | | 27.Minor Works | | |
| | 29,955 | | | | 22 | | | | 22 | | | 51.Motor Vehicles | 24 | |
| | | | | | | | | | | | | 01. Upgradation of Standard of Administration recomended by the 12th Finance ommission | | |
| | | | | | | | | | | | | 01.Salaries | | |
| | | | | | | | | | | | | TOTAL 01 | | |
| 21,20,121 | 1,34,845 | | | 26,17 | 12,10 | | | 26,17 | 12,10 | | | TOTAL (02) | 41,09 | |
| | | | | | | | | | | | | (03) Divisional Mining Office at Nongstoin- | | |
| 5.85.598 | | | | 6,54 | 5,00 | | | 6,54 | 5,00 | | | 01.Salaries | 6,68 | |
| | 3,38,366 | | | | 3,80 | | | | 3,80 | | | 02.Wages | 4,00 | |
| | | | | 15 | | | | 15 | | | | 06.Medical Treatment | 1,00 | |
| | | | | | 55 | | | | 55 | | | 11.Domestic travel expenses | | |
| | 71,118 | | | | 1,32 | | | | 1,32 | | | 13.Office Expenses | 60 | |
| | | | | | | | | | | | | 14.Rents, Rates and Taxes | 95 | |
| | | | | | | | | | | | | 51.Motor Vehicles | | |
| 5,85,598 | 4,09,484 | | | 6,69 | 10,67 | | | 6,69 | 10,67 | | | TOTAL (03) | 13,23 | |
| | | | | | | | | | | | | (04) Divisional Mining Office, Jowai | | |
| | | 95,52,457 | | | | 1,09,00 | 5,00 | | 1,09,00 | 5,00 | | 01.Salaries | | 1,09,00 |
| | | | 9,93,500 | | | | 11,91 | | | 11,91 | | 02.Wages | | 15,00 |
| | | | | | | 1,80 | | | 1,80 | | | 06.Medical Treatment | | 5,00 |
| | | 93,305 | | | | 97 | | | 97 | | | 11.Domestic travel expenses | | 98 |
| | | | 1,50,000 | | | | 1,65 | | | 1,65 | | 13.Office Expenses | | 1,81 |
| | | | 2,28,784 | | | | 3,25 | | | 3,25 | | 14.Rents, Rates and Taxes | | 3,50 |

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| Actuals 2015-2016 | | | | Budget Estimates 2016-2017 | | | | Revised Estimates 2016-2017 | | | | Head of Accounts | Budget Estimates 2017-2018 | |
|-------------------|------|------------------------------|-----------|----------------------------|------------|------------------------------|------------|-----------------------------|------------|------------------------------|------------|---|----------------------------|------------------------------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | Sixth Schedule Part II Areas |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | 13 | 14 |
| (₹) | (₹) | (₹) | (₹) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | 50,000 | | | | 55 | | | | 55 | 51.Motor Vehicles | | 60 |
| | | 96,45,762 | 14,22,284 | | | 1,11,77 | 22,36 | | | 1,11,77 | 22,36 | TOTAL (04) | | 1,35,89 |
| | | 83,84,756 | | | | 92,00 | 5,00 | | | 92,00 | 5,00 | (05) Divisional Mining Office, Williamnagar | | |
| | | | 8,43,202 | | | | 11,22 | | | | 11,22 | 01.Salaries | | 93,00 |
| | | | | | | 2,00 | | | | 2,00 | | 02.Wages | | 11,47 |
| | | 1,35,929 | | | | 1,62 | | | | 1,62 | | 06.Medical Treatment | | 4,00 |
| | | | 1,49,999 | | | | 1,65 | | | | 1,65 | 11.Domestic travel expenses | | 1,59 |
| | | | | | | | 22 | | | | 22 | 13.Office Expenses | | 1,81 |
| | | | 20,000 | | | | | | | | | 14.Rents, Rates and Taxes | | |
| | | 85,20,685 | 10,13,201 | | | 95,62 | 18,09 | | | 95,62 | 18,09 | 51.Motor Vehicles | | 24 |
| | | | | | | | | | | | | TOTAL (05) | | 1,12,11 |
| | | | | | | | | | | | | (06) Upgradation of Standard of Administration recomended by the 12th Finance Commission | | |
| | | | | | | | | | | | | 01.Salaries | | |
| | | | | | | | | | | | | 52.Machinery and Equipment | | |
| | | | | | | | | | | | | TOTAL (06) | | |
| | | | | | | | | | | | | (07) Payment due to Me.S.E.B/Municipal Board/ Telephone Bill (BSNL) | | |
| | | 4,71,176 | | | | 8,00 | | | | 8,00 | | 13.Office Expenses | 10,00 | |
| | | 4,71,176 | | | | 8,00 | | | | 8,00 | | TOTAL (07) | 10,00 | |
| | | | | | | | | | | | | (08) Divisional Mining Office,Khliehriat. | | |
| | | | | | | | 5,00 | | | | 5,00 | 01.Salaries | | |
| | | | | | | | 5,00 | | | | 5,00 | TOTAL (08) | | |

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| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | | |
|-------------|-----------|-------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|--|--|------------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | 13 | 14 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | | (Thousand) | (Thousand) |
| | | | | | | | 5,00 | | | | 5,00 | | (09) Divisional Mining Office,Shillong. | | |
| | | | | | | | | | | | | | 01.Salaries | | |
| | | | | | | | 5,00 | | | | 5,00 | | TOTAL (09) | | |
| | | | | | | | | | | | | | (10) Divisional Mining Office,Nongpoh. | | |
| | | | | | | | 5,00 | | | | 5,00 | | 01.Salaries | | |
| | | | | | | | 5,00 | | | | 5,00 | | TOTAL (10) | | |
| | | | | | | | | | | | | | (11) Divisional Mining Office,Mawkyrwat. | | |
| | | | | | | | 5,00 | | | | 5,00 | | 01.Salaries | | |
| | | | | | | | 5,00 | | | | 5,00 | | TOTAL (11) | | |
| | | | | | | | | | | | | | (12) Divisional Mining Office<Resubelpara. | | |
| | | | | | | | 5,00 | | | | 5,00 | | 01.Salaries | | |
| | | | | | | | 5,00 | | | | 5,00 | | TOTAL (12) | | |
| | | | | | | | | | | | | | (13) Divisional Mining Office,Tura. | | |
| | | | | | | | 5,00 | | | | 5,00 | | 01.Salaries | | |
| | | | | | | | 5,00 | | | | 5,00 | | TOTAL (13) | | |
| | | | | | | | | | | | | | (14) Divisional Mining Office,Baghmara. | | |
| | | | | | | | 5,00 | | | | 5,00 | | 01.Salaries | | |
| | | | | | | | 5,00 | | | | 5,00 | | TOTAL (14) | | |
| | | | | | | | | | | | | | (15) Divisional Mining Office,Ampati. | | |
| | | | | | | | 5,00 | | | | 5,00 | | 01.Salaries | | |
| | | | | | | | 5,00 | | | | 5,00 | | TOTAL (15) | | |
| | | | | | | | | | | | | | (16) Information & Documentation Cell. | | |
| | | | | | 5,00 | | | | 5,00 | | | | 01.Salaries | | |
| | | | | | 5,00 | | | | 5,00 | | | | TOTAL (16) | | |
| 3,18,79,438 | 61,73,927 | 1,81,66,447 | 24,35,485 | 3,91,56 | 93,91 | 2,07,39 | 80,45 | 3,91,56 | 93,91 | 2,07,39 | 80,45 | | TOTAL 001 | 5,20,52 | 2,48,00 |
| | | | | | | | | | | | | | 003 TRAINING-- | | |

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| Actuals 2015-2016 | | | | Budget Estimates 2016-2017 | | | | Revised Estimates 2016-2017 | | | | Head of Accounts | Budget Estimates 2017-2018 | |
|-------------------|------------|------------------------------|------|----------------------------|------------|------------------------------|------------|-----------------------------|------------|------------------------------|------------|---|----------------------------|------------------------------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | Sixth Schedule Part II Areas |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | 2,00 | | | | 2,00 | | | (01) Promotion of Higher Studies in Mines & Minerals- | | |
| | | | | | 2,00 | | | | 2,00 | | | 11.Domestic travel expenses | | |
| | | | | | | | | | | | | 13.Office Expenses | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | |
| | | | | | | | | | | | | 34.Scholarships and Stipends | 2,00 | |
| | | | | | | | | | | | | TOTAL (01) | 2,00 | |
| | | | | | 2,00 | | | | 2,00 | | | TOTAL 003 | 2,00 | |
| 1.15.31.620 | | | | 1,87,00 | | | | 1,87,00 | | | | 004 RESEARCH AND DEVELOPMENT -- | | |
| | 3,87,840 | | | | 4,39 | | | | 4,39 | | | (01) Laboratories and Analytical Unit- | | |
| 1.82.440 | | | | 4,00 | | | | 4,00 | | | | 01.Salaries | 1,50,00 | |
| 64,900 | | | | 55 | | | | 55 | | | | 02.Wages | 6,54 | |
| | | | | 45 | 1,10 | | | 45 | 1,10 | | | 06.Medical Treatment | 8,00 | |
| | 86,068 | | | | 1,10 | | | | 1,10 | | | 11.Domestic travel expenses | 1,50 | |
| | 1,28,328 | | | | 33 | | | | 33 | | | 13.Office Expenses | 1,76 | |
| | | | | | | | | | | | | 21.Supplies and Materials | 1,21 | |
| | 20,000 | | | | 22 | | | | 22 | | | 24.P.O.L. | 50 | |
| | - 1,68,359 | | | | 12,00 | | | | 12,00 | | | 27.Minor Works | | |
| 1,17,78,960 | 4,53,877 | | | 1,92,00 | 19,14 | | | 1,92,00 | 19,14 | | | 50.Other Charges | | |
| | | | | | | | | | | | | 51.Motor Vehicles | 1,00 | |
| | | | | | | | | | | | | 52.Machinery and Equipment | 15,00 | |
| | | | | | | | | | | | | TOTAL (01) | 1,85,51 | |

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| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | 13 | 14 | 15 |
|-------------|----------|----------|------|------------|------------|------------|------------|------------|------------|------------|------------|---|------------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | (Thousand) | (Thousand) |
| (`) | (`) | (`) | (`) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | | |
| | | | | | | | | | | | | (02) Upgradation of Standard of Administration recommended by the 12th Finance Commission | | |
| | | | | | | | | | | | | 01.Salaries | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | |
| | | | | | | | | | | | | 13.Office Expenses | | |
| | | | | | | | | | | | | TOTAL (02) | | |
| | | | | | | | | | | | | (03) Photo-Geology Cell- | | |
| | | | | | | | | | | | | 52.Machinery and Equipment | | |
| | | | | | | | | | | | | TOTAL (03) | | |
| 1,17,78,960 | 4,53,877 | | | 1,92,00 | 19,14 | | | 1,92,00 | 19,14 | | | TOTAL 004 | 1,85,51 | |
| | | | | | | | | | | | | 101 SURVEY AND MAPPING -- | | |
| | | | | | | | | | | | | (01) Expenditure for Mineral Survey and Mapping -- | | |
| 74,22,373 | | | | 1,41,00 | | | | 1,41,00 | | | | 01.Salaries | 1,31,92 | |
| | 2,73,279 | | | | 6,90 | | | | 6,90 | | | 02.Wages | 13,07 | |
| | | | | 1,00 | | | | 1,00 | | | | 06.Medical Treatment | 3,00 | |
| 1,87,554 | | | | 5,15 | | | | 5,15 | | | | 11.Domestic travel expenses | 4,51 | |
| | 14,414 | | | 50 | 22 | | | 50 | 22 | | | 13.Office Expenses | 79 | |
| | 3,99,931 | | | | 4,40 | | | | 4,40 | | | 14.Rents, Rates and Taxes | | |
| | | | | | | | | | | | | 24.P.O.L. | 6,00 | |
| | | | | | | | | | | | | 27.Minor Works | | |
| | | | | | | | | | | | | 28.Professional Services | | |
| | | | | | | | | | | | | 50.Other Charges | | |
| | 1,00,000 | | | | 1,10 | | | | 1,10 | | | 51.Motor Vehicles | 2,00 | |
| | | | | | 2,00 | | | | 2,00 | | | 52.Machinery and Equipment | 3,17 | |
| 76,09,927 | 7,87,624 | | | 1,47,65 | 14,62 | | | 1,47,65 | 14,62 | | | TOTAL (01) | 1,64,46 | |
| 76,09,927 | 7,87,624 | | | 1,47,65 | 14,62 | | | 1,47,65 | 14,62 | | | TOTAL 101 | 1,64,46 | |
| | | | | | | | | | | | | 102 MINERAL EXPLORATION-- | | |

GRANT 55

| Actuals 2015-2016 | | | | Budget Estimates 2016-2017 | | | | Revised Estimates 2016-2017 | | | | Head of Accounts | Budget Estimates 2017-2018 | | |
|-------------------|------------------|------------------------------|------------------|----------------------------|------------|------------------------------|------------|-----------------------------|------------|------------------------------|------------|------------------|---|------------------------------|----|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | 13 | 14 | 15 |
| (⁻) | (⁻) | (⁻) | (⁻) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) | |
| 2.25.14.454 | | | | 3,50,00 | | | | 3,50,00 | | | | | (01) Intensive Mineral Investigation -- | | |
| 73,440 | 6,09,770 | | | | 7,53 | | | | 7,53 | | | | 01.Salaries | 3,00,00 | |
| 6,00,759 | | | | 3,60 | | | | 3,60 | | | | | 02.Wages | 12,57 | |
| 5,06,698 | | | | 18,50 | | | | 18,50 | | | | | 06.Medical Treatment | 15,00 | |
| | 24,84,283 | | | 1,00 | 26,00 | | | 1,00 | 26,00 | | | | 11.Domestic travel expenses | 16,82 | |
| | | | | | 1,10 | | | | 1,10 | | | | 13.Office Expenses | 29,70 | |
| | | | | | | | | | | | | | 14.Rents, Rates and Taxes | | |
| | | | | | | | | | | | | | 24.P.O.L. | 3,00 | |
| | | | | | | | | | | | | | 27.Minor Works | | |
| | | | | | | | | | | | | | 28.Professional Services | | |
| | 2,00,000 | | | | 2,20 | | | | 2,20 | | | | 50.Other Charges | | |
| | 5,11,162 | | | | 15,05 | | | | 15,05 | | | | 51.Motor Vehicles | 3,00 | |
| | | | | | | | | | | | | | 52.Machinery and Equipment | 16,55 | |
| | | | | | | | | | | | | | 01. Upgradation of Standard of Administration recomended by The 12th Finance Commission | | |
| | | | | | | | | | | | | | 01.Salaries | | |
| | | | | | | | | | | | | | TOTAL 01 | | |
| 2,36,95,351 | 38,05,215 | | | 3,73,10 | 51,88 | | | 3,73,10 | 51,88 | | | | TOTAL (01) | 3,96,64 | |
| | | | | | | | | | | | | | (02) Investigation of Mineral Projects Preparation of feasibility | | |
| | | | | | | | | | | | | | 28.Professional Services | | |
| | | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 55

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | 13 | 14 | 15 |
|----------|-------------|----------|------|------------|------------|------------|------------|------------|------------|------------|------------|--|------------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | (Thousand) | (Thousand) |
| (`) | (`) | (`) | (`) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | | |
| | | | | | | | | | | | | TOTAL (02) | | |
| | | | | | | | | | | | | (03) Admn.of coal mining Industries-- | | |
| | 55,00,000 | | | | 25,00 | | | | 25,00 | | | 13.Office Expenses | | |
| | 60,00,000 | | | | | | | | | | | 31.Grants - in - aid (Salary) | 90,00 | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | |
| | 1,15,00,000 | | | | 25,00 | | | | 25,00 | | | TOTAL (03) | 90,00 | |
| | | | | | | | | | | | | (04) Intensive Ground Water Investigation | | |
| | | | | | | | | | | | | 01.Salaries | | |
| | | | | | | | | | | | | 02.Wages | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | |
| | | | | | | | | | | | | 13.Office Expenses | | |
| | | | | | | | | | | | | 24.P.O.L. | | |
| | | | | | | | | | | | | 27.Minor Works | | |
| | | | | | | | | | | | | 51.Motor Vehicles | | |
| | | | | | | | | | | | | 52.Machinery and Equipment | | |
| | | | | | | | | | | | | 01. Upgradation of standard of Administration recomended by the 12th Finance Commision | | |
| | | | | | | | | | | | | 01.Salaries | | |
| | | | | | | | | | | | | TOTAL 01 | | |
| | | | | | | | | | | | | TOTAL (04) | | |
| | | | | | | | | | | | | (05) Geo-Technical Study Cell- | | |
| | | | | | | | | | | | | 01.Salaries | | |
| | | | | | | | | | | | | 02.Wages | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | |
| | | | | | | | | | | | | 13.Office Expenses | | |
| | | | | | | | | | | | | 24.P.O.L. | | |
| | | | | | | | | | | | | 27.Minor Works | | |

GRANT 55

| Actuals 2015-2016 | | | | Budget Estimates 2016-2017 | | | | Revised Estimates 2016-2017 | | | | Head of Accounts | Budget Estimates 2017-2018 | |
|-------------------|-------------|------------------------------|------|----------------------------|------------|------------------------------|------------|-----------------------------|------------|------------------------------|------------|---|----------------------------|------------------------------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | Sixth Schedule Part II Areas |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | 13 | 14 |
| (₹) | (₹) | (₹) | (₹) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | 2,98,991 | | | | 3,00 | | | | 3,00 | | | 51.Motor Vehicles | | |
| | | | | | | | | | | | | 52.Machinery and Equipment | 3,00 | |
| | | | | | | | | | | | | 01. Upgradation of Standard of Administration recomended by the 12th Finance Commision | | |
| | | | | | | | | | | | | 01.Salaries | | |
| | | | | | | | | | | | | TOTAL 01 | | |
| | 2,98,991 | | | | 3,00 | | | | 3,00 | | | TOTAL (05) | 3,00 | |
| 2,36,95,351 | 1,56,04,206 | | | 3,73,10 | 79,88 | | | 3,73,10 | 79,88 | | | TOTAL 102 | 4,89,64 | |
| | | | | | | | | | | | | 792 Irrecoverable Loans Written Off- | | |
| | | | | | | | | | | | | (01) Theft/Robbery | | |
| | | | | | | | | | | | | 64.Write off/losses | | |
| | | | | | | | | | | | | TOTAL (01) | | |
| | | | | | | | | | | | | TOTAL 792 | | |
| | | | | | | | | | | | | 800 OTHER EXPENDITURE | | |
| | | | | | | | | | | | | (01) Expenditure on account of District Councils'share in lieu of Royalties collected from major Minerals | | |
| | | 57,69,08,624 | | | | 54,71,00 | | | | 54,71,00 | | 01.Salaries | | |
| | | 57,69,08,624 | | | | 54,71,00 | | | | 54,71,00 | | 13.Office Expenses | | |
| | | | | | | | | | | | | 14.Rents, Rates and Taxes | | 19,51,23 |
| | | | | | | | | | | | | TOTAL (01) | | 19,51,23 |
| | | | | | | | | | | | | (02) Repayment of HUDCO Loans/Dues defaulted by Meghalaya Mineral Development Co-operation Ltd | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 55

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | |
|-------------|-------------|--------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|---|------------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | | | | | | | 13.Office Expenses | | |
| | | | | | | | | | | | | 55.Loans and Advances | | |
| | | | | | | | | | | | | TOTAL (02) | | |
| | | | | | | | | | | | | (03) Expenditure for Chariman/Co-Chairman /Vice-Chairman/Deputy Chairman | | |
| | | | | | | | | | | | | 01.Salaries | | |
| 4,49,520 | | | | 4,50 | | | | 4,50 | | | | 02.Wages | 4,90 | |
| | | | | | | | | | | | | 06.Medical Treatment | | |
| 1,36,000 | | | | 1,40 | | | | 1,40 | | | | 11.Domestic travel expenses | 96 | |
| 4,69,000 | | | | 4,50 | | | | 4,50 | | | | 13.Office Expenses | 4,69 | |
| 60,000 | | | | 60 | | | | 60 | | | | 14.Rents, Rates and Taxes | 60 | |
| 4,44,000 | | | | 1,10 | | | | 1,10 | | | | 20.Other Administrative expenses | 1,14 | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | |
| | | | | 3,20 | | | | 3,20 | | | | 50.Other Charges | 3,30 | |
| 15,58,520 | | | | 15,30 | | | | 15,30 | | | | TOTAL (03) | 15,59 | |
| 15,58,520 | | 57,69,08,624 | | 15,30 | | 54,71,00 | | 15,30 | | 54,71,00 | | TOTAL 800 | 15,59 | 19,51,23 |
| 7,65,22,196 | 2,30,19,634 | 59,50,75,071 | 24,35,485 | 11,19,61 | 2,09,55 | 56,78,39 | 80,45 | 11,19,61 | 2,09,55 | 56,78,39 | 80,45 | TOTAL 02 | 13,77,72 | 21,99,23 |
| 7,65,22,196 | 2,30,19,634 | 59,50,75,071 | 24,35,485 | 11,19,61 | 2,09,55 | 56,78,39 | 80,45 | 11,19,61 | 2,09,55 | 56,78,39 | 80,45 | TOTAL STATE SCHEMES | 13,77,72 | 21,99,23 |
| 7,65,22,196 | 2,30,19,634 | 59,50,75,071 | 24,35,485 | 11,19,61 | 2,09,55 | 56,78,39 | 80,45 | 11,19,61 | 2,09,55 | 56,78,39 | 80,45 | TOTAL 2853 | 13,77,72 | 21,99,23 |
| | | | | | | | | | | | | <u>For Details of Foregoing See Below</u> | | |
| | | | | | | | | | | | | CAPITAL SECTION | | |
| | | | | | | | | | | | | B-Capital Account of Social Services | | |
| | | | | | | | | | | | | 4216 CAPITAL OUTLAY ON HOUSING- STATE SCHEMES | | |
| | | | | | | | | | | | | 01 GOVERNMENT RESIDENTIAL BUILDINGS | | |
| | | | | | | | | | | | | 700 OTHER HOUSING. | | |
| | | | | | | | | | | | | (01) CONSTRUCTION OF RESIDENTIAL QUARTER FOR THE DIRECTORATE OF MINERAL RESOURCES- | | |

GRANT 55

| Actuals 2015-2016 | | | | Budget Estimates 2016-2017 | | | | Revised Estimates 2016-2017 | | | | Head of Accounts | Budget Estimates 2017-2018 | |
|-------------------|------|------------------------------|------|----------------------------|------------|------------------------------|------------|-----------------------------|------------|------------------------------|------------|---|----------------------------|------------------------------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | Sixth Schedule Part II Areas |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| (₹) | (₹) | (₹) | (₹) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | | | | | | | 27.Minor Works | | |
| | | | | | | | | | | | | 53.Major Works | | |
| | | | | | | | | | | | | TOTAL (01) | | |
| | | | | | | | | | | | | (02) Maintenance of Residential Complex of the Directorate at Umpling, Rynjah, Shillong. | | |
| | | | | | | | | | | | | 13.Office Expenses | | |
| | | | | | | | | | | | | 27.Minor Works | | |
| | | | | | | | | | | | | 53.Major Works | | |
| | | | | | | | | | | | | TOTAL (02) | | |
| | | | | | | | | | | | | (04) DMO and demonstration-cum-training center,Jowai | | |
| | | | | | | | | | | | | 05. Office-cum-Residential Building at Checkgates | | |
| | | | | | | | | | | | | 53.Major Works | | |
| | | | | | | | | | | | | TOTAL 05 | | |
| | | | | | | | | | | | | TOTAL (04) | | |
| | | | | | | | | | | | | TOTAL 700 | | |
| | | | | | | | | | | | | TOTAL 01 | | |
| | | | | | | | | | | | | <u>TOTAL STATE SCHEMES</u> | | |
| | | | | | | | | | | | | TOTAL 4216 | | |
| | | | | | | | | | | | | C-Capital Account of Economic Services | | |
| | | | | | | | | | | | | 4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES. | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 55

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | 13 | 14 | 15 |
|-------------|-------------|--------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|---|-----------------|-----------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | (Thousand) | (Thousand) |
| (`) | (`) | (`) | (`) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | | |
| | | | | | | | | | | | | STATE SCHEMES | | |
| | | | | | | | | | | | | 02 NON-FERROUS METALS ETC | | |
| | | | | | | | | | | | | 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDEDTAKINGS- | | |
| | | | | | | | | | | | | (01) Share capital in the State Mineral Development Corporation- | | |
| | | | | | | | | | | | | 54.Investments | | |
| | | | | | | | | | | | | TOTAL (01) | | |
| | | | | | | | | | | | | TOTAL 190 | | |
| | | | | | | | | | | | | 800 OTHER EXPENDITURE | | |
| | | | | | | | | | | | | (01) Installation of Weight Bridge at Checkgate | | |
| | | | | | | | | | | | | 52.Machinery and Equipment | | |
| | | | | | | | | | | | | 54.Investments | | |
| | | | | | | | | | | | | TOTAL (01) | | |
| | | | | | | | | | | | | TOTAL 800 | | |
| | | | | | | | | | | | | TOTAL 02 | | |
| | | | | | | | | | | | | TOTAL STATE SCHEMES | | |
| | | | | | | | | | | | | CENTRALLY SPONSORED SCHEMES | | |
| | | | | | | | | | | | | 02 NON-FERROUS METALS ETC | | |
| | | | | | | | | | | | | 800 OTHER EXPENDITURE | | |
| | | | | | | | | | | | | (01) Installation of Weight Bridge at Checkgates | | |
| | | | | | | | | | | | | 52.Machinery and Equipment | | |
| | | | | | | | | | | | | Deduct Amount transfered to State Plan | | |
| | | | | | | | | | | | | TOTAL (01) | | |
| | | | | | | | | | | | | TOTAL 800 | | |
| | | | | | | | | | | | | TOTAL 02 | | |
| | | | | | | | | | | | | TOTAL CENTRALLY SPONSORED SCHEMES | | |
| | | | | | | | | | | | | TOTAL 4853 | | |
| 7,65,22,196 | 2,30,19,634 | 59,50,75,071 | 24,35,485 | 11,19,61 | 2,09,55 | 56,78,39 | 80,45 | 11,19,61 | 2,09,55 | 56,78,39 | 80,45 | GRAND TOTAL | 13,77,72 | 21,99,23 |

GRANT 55

| Actuals 2015-2016 | | | | Budget Estimates 2016-2017 | | | | Revised Estimates 2016-2017 | | | | Head of Accounts | Budget Estimates 2017-2018 | |
|-------------------|------|------------------------------|------|----------------------------|------------|------------------------------|------------|-----------------------------|------------|------------------------------|------------|------------------|----------------------------|------------------------------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | Sixth Schedule Part II Areas |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | 13 | 14 |
| (₹) | (₹) | (₹) | (₹) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | | | | | | | | | |