I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF INDUSTRIES DEPARTMENT

	REVENUE	CAPITAL	TOTAL	
	(Thousand)	(Thousand)	(Thousand)	
Voted	25,51,37	6,25,00	31,76,37	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

INDUSTRIES DEPARTMENT

A	Actuals 2	2015-201	6	Budge	et Estima	tes 2016-	2017	Revise	ed Estima	ates 2016	-2017		Budget Estima	tes 2017-2018
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth Son Part II	chedule Areas	Gene	eral	Sixth Si Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,79,39,638	1,71,60,919	2,96,06,916	50,35,846	5,28,44	1,80,00	4,10,71	60,00	5,28,44	1,80,00	4,10,71	60,00	REVENUE SECTION C-Economic Services 2852 INDUSTRIES CAPITAL SECTION C-Capital Account of Economic Services	19,40,90	6,10,47
1,00,31,00,000				17,00,00	1,00,00			17,00,00	1,00,00			4854 CAPITAL OUTLAY ON CEMENT 4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS. F-Loans and Advances 6885 Other Loans to Industries and Minerals	1,00,00 5,25,00	

Г		1		I.,	T					GRANI	34		T	
Non Plan		Non Plan	Plan	Non Plan		Non Plan		Non Plan	1 14411	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
1,04,10,39,63	1,71,60,919	2,96,06,916	50,35,846	22,28,44	3,80,00	4,10,71	60,00	22,28,44	3,80,00	4,10,71	60,00	GRAND TOTAL	25,65,90	6,10,47
												REVENUE SECTION		
												C-Economic Services		
												2852 INDUSTRIES		
												STATE SCHEMES		
												80 GENERAL		
3,79,39,638	9,21,548	2,80,82,916		5,09,44	10,00	3,88,71		5,09,44	10,00	3,88,71		001 DIRECTION AND ADMINISTRATION	17,00,40	3,84,07
	76,80,000	15,24,000	30,52,200	4,00	75,00	22,00	40,00	4,00	75,00	22,00	40,00	003 INDUSTRIAL EDUCATION RESEARCH AND	22,00	2,07,40
												TRAINING.		
												102 INDUSTRIAL PRODUCTIVITY		
												792 IRRECOVERABLE LOANS WRITTEN OFF-		
												795 IRRECOVERABLE LOANS WRITTEN OFF,		
													0.40.50	40.00
	85,59,371		19,83,646				20,00	15,00			20,00	800 OTHER EXPENDITURE,	2,18,50	19,00
3,79,39,638	1,71,60,919	2,96,06,916	50,35,846	5,28,44	1,80,00	4,10,71	60,00	5,28,44	1,80,00	4,10,71	60,00	TOTAL 80	19,40,90	6,10,47
3,79,39,638	1,71,60,919	2,96,06,916	50,35,846	5,28,44	1,80,00	4,10,71	60,00	5,28,44	1,80,00	4,10,71	60,00	TOTAL STATE SCHEMES	19,40,90	6,10,47
				5,25,11	1,52,52	.,,.				1,12,11			,,	-,,
3,79,39,638	1,71,60,919	2,96,06,916	50,35,846	5,28,44	1,80,00	4,10,71	60,00	5,28,44	1,80,00	4,10,71	60,00	TOTAL 2852	19,40,90	6,10,47
												CAPITAL SECTION		
												C-Capital Account of Economic		
												Services		
												4854 CAPITAL OUTLAY ON CEMENT		
												STATE SCHEMES		
												01 CEMENT.		
					1,00,00				1,00,00			190 INVESTMENTS IN PUBLIC SECTOR AND		
					1,00,00				1,00,00			OTHER UNDERTAKINGS	+	
									1,00,00			TOTAL 01		
					1,00,00				1,00,00			TOTAL STATE SCHEMES		
									1,00,00			TOTAL 4854		
					1,00,00				1,00,00					
												4885 CAPITAL OUTLAY ON		
												INDUSTRIES AND MINERALS.		
												STATE SCHEMES		
												60 OTHERS		

Actuals	2015-201	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estima	ates 2016	-2017		Budget Estima	tes 2017-2018
General	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan Plan 1 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	14	15
(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	15	(Thousand)	(Thousand)
			(**************************************	1,00,00		(211020112)	(======================================	1,00,00	(======================================	(**************************************	800 OTHER EXPENDITURE,	1,00,00	()
				1,00,00				1,00,00			TOTAL 60	1,00,00	
				1,00,00)			1,00,00			TOTAL STATE SCHEMES	1,00,00	
				1,00,00				1,00,00			TOTAL 4885	1,00,00	
1,00,31,00,000 1,00,31,00,000 1,00,31,00,000			17,00,00				17,00,00				F-Loans and Advances 6885 Other Loans to Industries and Minerals STATE SCHEMES 800 OTHER LOANS 60 OTHERS- 800 OTHER LOANS. TOTAL 60 TOTAL STATE SCHEMES	5,25,00 5,25,00 5,25,00	
1,00,31,00,000													
			17,00,00				17,00,00				TOTAL 6885	5,25,00	
1,04,10,39,638 1,71,60,	2,96,06,916	50,35,846	22,28,44	3,80,00	4,10,71	60,00	22,28,44	3,80,00	4,10,71	60,00	GRAND TOTAL For Details of Foregoing See Below REVENUE SECTION C-Economic Services 2852 INDUSTRIES STATE SCHEMES 80 GENERAL 001 DIRECTION AND ADMINISTRATION	25,65,90	6,10,47

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												(01) Directorate of Commerce and Industries		
2,52,91,705				3,40,00				3,40,00				01.Salaries	3,42,00	
2,85,255				2,80				2,80				02.Wages	3,20	
6,31,757				12,00				12,00				06.Medical Treatment	13,00	
11,74,210				10,00				10,00				11.Domestic travel expenses	10,00	
10,51,498	9,21,548			10,00	4,00			10,00	4,00			13.Office Expenses	10,00	
												14.Rents, Rates and Taxes		
												16.Publications		
93,150				1,00				1,00				26.Advertising and Publicity	1,20	
2,00,000				3,00				3,00				27.Minor Works	3,00	
												28.Professional Services		
												31.Grants - in - aid (Salary)		
												34.Scholarships and Stipends		
												50.Other Charges		
6.47.116				8,00	6,00			8,00	6,00			51.Motor Vehicles	14,50	
2,93,74,691	9,21,548			3,86,80	10,00			3,86,80	10,00			TOTAL (01)	3,96,90	
												(02) District Organisation		
		2,56,72,022				3,29,50				3,29,50		01.Salaries		3,35,00
		2,43,846				5,66				5,66		02.Wages		5,60
		48,904				8,00				8,00		06.Medical Treatment		5,00
		5,85,767				10,50				10,50		11.Domestic travel expenses		9,70
		4,54,942				9,30				9,30		13.Office Expenses		8,00
		56,015				1,75				1,75		14.Rents, Rates and Taxes		1,22
												16.Publications		.,
		1,39,687				2,00				2,00		26.Advertising and Publicity		1,95
		4,32,545				8,50				8,50		27.Minor Works		7,60
												28.Professional Services		7,00

I	Actuals 2	2015-201	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estim	ates 2016	-2017		Budget Estima	tes 2017-2018
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	31.Grants - in - aid (Salary)	(Thousand)	(Thousand)
												·		
												34.Scholarships and Stipends		
												50.Other Charges		
		4,49,188				13,50				13,50		51.Motor Vehicles		10,00
												53.Major Works		
		2,80,82,916				3,88,71				3,88,71		TOTAL (02)		3,84,07
												(03) Engagement of Apprentices under		
												Apprenticeship Act,1961 13.Office Expenses		
												34.Scholarships and Stipends		
												TOTAL (03)		
												(04) Creation of post for the office of Joint Director of Industries ,Tura.		
				16,94				16,94				01.Salaries	14,00	
1,36,932				2,00				2,00				02.Wages	2,00	
				1,20				1,20				06.Medical Treatment	80	
1,59,583				2,00				2,00				11.Domestic travel expenses	2,00	
1,95,930				3,00				3,00				13.Office Expenses	2,00	
												26.Advertising and Publicity	20	
5,20,000				8,00				8,00				27.Minor Works	5,00	
												31.Grants - in - aid (Salary)		
84,070				2,00				2,00				51.Motor Vehicles	2,00	
10,96,515				35,14				35,14				TOTAL (04)	28,00	

										GRANI	34			
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												(05) Expenditure on State Guest.		
												20.Other Administrative expenses		
												TOTAL (05)		
												(06) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Meghalaya Bamboo Chip Ltd.		
												02.Wages		
												06.Medical Treatment		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												20.Other Administrative expenses		
												50.Other Charges		
												TOTAL (06)		
												(07) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Meghalaya Industrial Development Corporation Ltd.		
												02.Wages		
				1,50				1,50				06.Medical Treatment	1,90	
9,19,867				5,00				5,00				11.Domestic travel expenses	5,00	
				1,00				1,00				13.Office Expenses		
5,24,667				5,00				5,00					1,00	
												14.Rents, Rates and Taxes	5,00	
1,26,933				2,00				2,00				20.Other Administrative expenses	2,00	
23,59,905				29,00				29,00				50.Other Charges	25,00	
												51.Motor Vehicles		
39,31,372				43,50				43,50				TOTAL (07)	39,90	
												(08) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Mawmluh Cherra Cement Ltd		

A	ctuals	2015-201	6	Budge	t Estima	tes 2016-	-2017	Revise	ed Estim	ates 2016	5-2017		Budget Estima	tes 2017-2018
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral		chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												01.Salaries 02.Wages		
40,651				3,00				3,00				06.Medical Treatment	2,90	
3,54,126				3,50				3,50				11.Domestic travel expenses	4,00	
				2,00				2,00				13.Office Expenses	1,00	
50.000				2,00				2,00				14.Rents, Rates and Taxes	2,00	
20.000				1,00				1,00				20.Other Administrative expenses	1,00	
2.80.000				2,00				2,00				50.Other Charges	2,00	
7,44,777				13,50				13,50				TOTAL (08)	12,90	
												(09) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman Meghalaya Handloom Development Corporation Ltd.		
												02.Wages		
												06.Medical Treatment		
4,29,176				2,50				2,50				11.Domestic travel expenses	2,60	
				1,00				1,00				13.Office Expenses	1,00	
1,70,000				1,70				1,70				14.Rents, Rates and Taxes	1,80	
12,000				70				70				20.Other Administrative expenses	80	
6,16,060				2,00				2,00				50.Other Charges	2,00	
12,27,236				7,90				7,90				TOTAL (09)	8,20	

		1		1	1	I		1		GRANI		ı	ı	
on Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(*)	(`)	(Thousand)	(10) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (MKVIB). 01.Salaries	(Thousand)	(Thousand)							
												02.Wages		
												06.Medical Treatment		
4.47.683				5,00				5,00				11.Domestic travel expenses	4,00	
1.00.000				2,00				2,00				13.Office Expenses	2,00	
2,20,000				2,50				2,50				14.Rents, Rates and Taxes	2,60	
93,500				1,10				1,10				20.Other Administrative expenses	90	
7,03,864				12,00				12,00				50.Other Charges	5,00	
												51.Motor Vehicles		
15,65,047				22,60				22,60				TOTAL (10)	14,50	
												(11) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Meghalaya Electronic Development Corporation.(MEDC). 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 20.Other Administrative expenses 50.Other Charges 51.Motor Vehicles		
												TOTAL (11)		
												(12) Payment dues to Me.ECL for Mawmluh Cherra Cement Ltd.		
												13.Office Expenses	12,00,00	
												TOTAL (12)	12,00,00	

A	ctuals 2	015-201	6	Budge	et Estima	tes 2016-	2017	Revise	ed Estim	ates 2016	-2017		Budget Estima	tes 2017-2018
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,79,39,638	9,21,548	2,80,82,916		5,09,44	10,00	3,88,71		5,09,44	10,00	3,88,71		TOTAL 001	17,00,40	3,84,07
												003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.		
												(01) Business Management and Accountancy		
												13.Office Expenses		
												21.Supplies and Materials		
		30,000										34.Scholarships and Stipends		
		30,000										TOTAL (01)		
												(02) Training inside and outside the State		
												11.Domestic travel expenses		
												13.Office Expenses		1,00
				1,00		1,00		1,00		1,00		21.Supplies and Materials		.,,00
												31.Grants - in - aid (Salary)	1,00	
	1,80,000	14,94,000	30,52,200	2,00		21,00	40,00	2,00		21,00	40,00	34.Scholarships and Stipends	·	2,06,40
												50.Other Charges		, , , , ,
	1,80,000	14,94,000	30,52,200	3,00		22,00	40,00	3,00		22,00	40,00	TOTAL (02)	1,00	2,07,40
												(03) Study Tour of Artisants and Enterprenures		
				50				50				11.Domestic travel expenses	50	
				50				50				50.Other Charges	50	
				1,00				1,00				TOTAL (03)	1,00	
												(04) Payment for professional and special services,Motivation Study(under Feasibility Study).		
												13.Office Expenses		

Non Dia.	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	D1	Non Plan			Ī	
Non Plan 1	2	Non Plan	4	5	6	Non Plan	8	Non Plan 9	Plan 10	11	Plan 12	13	14	15
(`)	(`)	(,)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	13	(Thousand)	(Thousand)
												28.Professional Services		
												31.Grants - in - aid (Salary)		
												01. Feasibility Studies		
	75,00,000				75,00				75,00			13.Office Expenses	20,00	
	75,00,000				75,00				75,00			TOTAL 01	20,00	
	75,00,000				75,00				75,00			TOTAL (04)	20,00	
	76,80,000	15,24,000	30,52,200	4,00	75,00	22,00	40,00	4,00	75,00	22,00	40,00	TOTAL 003	22,00	2,07,40
												102 INDUSTRIAL PRODUCTIVITY		
												(01) Survey and Investment		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												50.Other Charges		
												TOTAL (01)		
												TOTAL 102		
												792 IRRECOVERABLE LOANS WRITTEN OFF-		
												(01) Irrecoverable Loan		
												64.Write off/losses		
												TOTAL (01)		
												TOTAL 792		
												795 IRRECOVERABLE LOANS WRITTEN OFF		
												64.Write off/losses		
												TOTAL 795		
												800 OTHER EXPENDITURE,		
												(01) Assistance for Incentive Large and Medium		
												Industries under Package Scheme 31.Grants - in - aid (Salary)		
CENERAL												•	risation by NIC Mod	

I	Actuals 2	2015-201	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estim		5-2017		Budget Estima	tes 2017-2018
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	50.Other Charges	(Thousand)	(Thousand)
												TOTAL (01)		
					5,00				5,00			(02) Man power Training Entrepreneurs motivation training and subsidy on investment charged. 13.Office Expenses		
												31.Grants - in - aid (Salary)		
					5,00				5,00			TOTAL (02)		
												(03) State Award for Master Craftmen		
												03.Overtime Allowance		
												13.Office Expenses	50	
				2,00				2,00				50.Other Charges	1,00	
				2,00				2,00				TOTAL (03)	1,50	
												(04) Payment of compensation to sick closed Industrial unit taken over by the Government 13.Office Expenses		
												50.Other Charges		
												TOTAL (04)		
												(09) Entrepreneurship Development Programmme-		
	2,00,000				5,00				5,00			13.Office Expenses	5,00	
												31.Grants - in - aid (Salary)		
	2,00,000				5,00)			5,00			TOTAL (09)	5,00	
												(10) Investment Promotion Programme(Awareness Programme).		

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
			2,06,098				4,15				4,15	11.Domestic travel expenses		2,08
			2,46,245				3,65				3,65	13.Office Expenses		1,82
			1,46,115				2,00				2,00	14.Rents, Rates and Taxes		1,00
												21.Supplies and Materials		
			90,400				1,20				1,20	26.Advertising and Publicity		59
												31.Grants - in - aid (Salary)		
			5,71,591				4,25				4,25	34.Scholarships and Stipends		11,13
			7,23,197				4,75				4,75	50.Other Charges		2,38
			19,83,646				20,00				20,00	TOTAL (10)		19,00
												(11) Publication &Publicity		
	77,84,371				85,00				85,00			13.Office Expenses	1,00,00	
												31.Grants - in - aid (Salary)	.,,,,,,,	
	77,84,371				85,00				85,00			TOTAL (11)	1,00,00	
												(12) Industrial Park.		
	5,75,000											13.Office Expenses	1,10,00	
												31.Grants - in - aid (Salary)	1,10,00	
	5,75,000											TOTAL (12)	1,10,00	
												(13) Voluntary Retirement Scheme of Sick Units.		
				13,00				13,00				04.Pensionary Charges	0.00	
				13,00				13,00					2,00 2,00	
											20,00	TOTAL (13)		
	85,59,371		19,83,646	15,00	95,00		20,00	15,00	95,00	4,10,71		TOTAL 800	2,18,50	19,00
3,79,39,638	1,71,60,919	2,96,06,916	50,35,846	5,28,44	1,80,00	4,10,71	60,00	5,28,44	1,80,00	4,10,71	60,00	TOTAL 80	19,40,90	6,10,47
3,79,39,638	1,71,60,919	2,96,06,916	50,35,846	5,28,44	1,80,00	4,10,71	60,00	5,28,44	1,80,00	4,10,71	60,00	TOTAL STATE SCHEMES	19,40,90	6,10,47
3,79,39,638	1,71,60,919	2,96,06,916	50,35,846	5,28,44	1,80,00	4,10,71	60,00	5,28,44	1,80,00	4,10,71	60,00	TOTAL 2852	19,40,90	6,10,47
												For Details of Foregoing See Below		
												CAPITAL SECTION		

Actuals 2015-2016	Budget 1	Estimates 201	6-2017	Revise	ed Estima	ates 2016			Budget Estima	tes 2017-2018
General Sixth Scl Part II A	hedule	Sixth	Sixth Schedule Part II Areas		General		chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan Plan Non Plan 1 2 3	Plan Non Plan 4 5 (`) (Thousand) ((Plan Non Pla 6 7 (Thousand) (Thousand	8	9 10		Non Plan 11 (Thousand)	Plan 12 (Thousand)	13	14 (Thousand)	15 (Thousand)
	(1) (Inousand) (1,00,00 1,00,00 1,00,00 1,00,00	(Inousand)	(Inousand)	1,00,00 1,00,00 1,00,00 1,00,00	(Inousand)	(Inousand)	C-Capital Account of Economic Services 4854 CAPITAL OUTLAY ON CEMENT STATE SCHEMES 01 CEMENT. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS (01) Share Capital to Mawmluh Cherra Cement Limited. 31.Grants - in - aid (Salary) 54.Investments TOTAL (01) TOTAL 190 TOTAL 01 TOTAL STATE SCHEMES TOTAL 4854 C-Capital Account of Economic Services 4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS. STATE SCHEMES 60 OTHERS 800 OTHER EXPENDITURE (01) Share Capital for Meghalaya Industrial Development Corpora- tion- 31.Grants - in - aid (Salary) 54.Investments	(Inousand)	(Inousand)

г		1		T I						GRANI				
Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	01. Equity Participation to Project.	(Thousand)	(Thousand)							
												13.Office Expenses		
												54.Investments		
												TOTAL 01		
												02. Office Accomodation to M.I.D.C.		
												50.Other Charges		
												TOTAL 02		
												TOTAL (01)		
												(02) Financial operations to Meghalaya Industrial Development Corporation-		
												13.Office Expenses		
												21.Supplies and Materials		
												31.Grants - in - aid (Salary)		
												50.Other Charges		
												53.Major Works		
					1,00,00				1,00,00			54.Investments		
												02. Financial Operation to Meghalaya		
												Industrial Development Corporation		
												54.Investments	1,00,00	
												TOTAL 02	1,00,00	
					1,00,00				1,00,00			TOTAL (02)	1,00,00	
												(03) Corpus Fund to the State PSU's		
												53.Major Works		
												01. Loan to the State Entrepreneurs		
												50.Other Charges		
												54.Investments		
												55.Loans and Advances		
												TOTAL 01		
												TOTAL (03)		
CENEDAL		t										0		

- A	Actuals 2	2015-201	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estima	ates 2016			Budget Estima	ites 2017-2018
	General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		General		chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan Plan 3 4 (*) (*)				Non Plan Plan		Non Plan Plan						
1	2			5	6	7	8	9	10	11	12	13	14	15
	2			5 (Thousand)	6 (Thousand)	7 (Thousand)	8 (Thousand)	9 (Thousand)	10 (Thousand)	11 (Thousand)	12 (Thousand)	(04) Share Capital to Meghalaya Mineral Development Corporation Ltd. 54. Investments TOTAL (04) (05) Setting up of New Industrial Parks 27. Minor Works 54. Investments TOTAL (05) (06) Entrepreneurship Development and Incubation Centre at Ampati and Mawpat 50. Other Charges 52. Machinery and Equipment 53. Major Works 54. Investments TOTAL (06) (07) Integrated Entrepreneurship Incubation Centre 54. Investments TOTAL (07)	14 (Thousand)	(Thousand)
												(08) Business Incubation for starting up new business at Ampati and Baksalpara 13.Office Expenses 36.Grants-in-aid General (Non-Salary) 50.Other Charges		

NI	DI	NI D1	Plan	Non Plan	Plan	M D1	Plan	M D1	DI	Non Plan				
Non Plan 1	Plan 2	Non Plan 3	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	13	(Thousand)	(Thousand)
												52.Machinery and Equipment		
												53.Major Works		
												54.Investments		
												TOTAL (08)		
												(09) Setting up of Industrial Promotion Centres		
												13.Office Expenses		
												36.Grants-in-aid General (Non-Salary)		
												50.Other Charges		
												52.Machinery and Equipment		
												53.Major Works		
												54.Investments		
												TOTAL (09)		
												(10) Setting up of Business Incubation Centre at Baksapara, South West Garo Hills.		
												13.Office Expenses		
												36.Grants-in-aid General (Non-Salary)		
												50.Other Charges		
												52.Machinery and Equipment		
												53.Major Works		
												54.Investments		
												TOTAL (10)		
					1,00,00				1,00,00			TOTAL 800	1,00,00	
					1,00,00				1,00,00			TOTAL 60	1,00,00	
					1,00,00				1,00,00			TOTAL STATE SCHEMES	1,00,00	
					1,00,00				1,00,00			TOTAL 4885	1,00,00	
												F-Loans and Advances		
												6885 Other Loans to Industries and		
												Minerals		
CENERAL													risation by NIC Mod	

A	ctuals 2	2015-201	6	Rudge	t Estima	tes 2016-	2017	Revised Estimates 20			5-2017		Budget Estimates 2017-2018	
Gene			chedule		General		Sixth Schedule Part II Areas		General		Schedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	13	(Thousand)	(Thousand)
												STATE SCHEMES 800 OTHER LOANS., (01) Loans to Meghalaya Industrial Development Corporation- 54.Investments		
												TOTAL (01)		
												(02) Mawmluh Cherra Cement Ltd		
												27.Minor Works		
												54.Investments		
				17,00,00				17,00,00				55.Loans and Advances		
				17,00,00				17,00,00				TOTAL (02)		
												(03) Share Capital to Mawmluh Cherra Cement Ltd.		
												01. Equity Participation to Project		
												54.Investments		
												TOTAL 01		
												TOTAL (03)		
				17,00,00				17,00,00				TOTAL 800		
												60 OTHERS-		
												800 OTHER LOANS-		
												(02) Mawmluh Cherra Cement Ltd.		
,00,31,00,000												55.Loans and Advances	5,25,00	
,00,31,00,000												TOTAL (02)	5,25,00	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
1,00,31,00,000												TOTAL 800	5,25,00	
1,00,31,00,000												TOTAL 60	5,25,00	
1,00,31,00,000				17,00,00				17,00,00				TOTAL STATE SCHEMES	5,25,00	
1,00,31,00,000				17,00,00				17,00,00				TOTAL 6885	5,25,00	
1,04,10,39,638	1,71,60,919	2,96,06,916	50,35,846	22,28,44	3,80,00	4,10,71	60,00	22,28,44	3,80,00	4,10,71	60,00	GRAND TOTAL	25,65,90	6,10,47