

GRANT- 51

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF COMMUNITY AND RURAL DEVELOPMENT.**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	15,72,39,00	18,00,00	15,90,39,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

COMMUNITY AND RURAL DEVELOPMENT DEPARTMENT.

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(^o)	(^o)	(^o)	(^o)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
													REVENUE SECTION		
													B-Social Services		
													2216 HOUSING-		60,00
													C-Economic Services		
													2401 CROP HUSBANDRY		
	1,00,00,000		3,07,70,000		24,05,00		1,00,00		24,05,00		1,00,00		2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	33,44,00	3,90,00
			3,08,33,61,900				6,18,00,00				6,18,00,00		2505 RURAL EMPLOYMENT.	45,00,00	12,48,93,00
2,70,26,724		45,06,49,456	95,03,01,956	5,99,39	57,20,00	52,87,61	1,09,17,44	5,99,39	57,20,00	52,87,61	1,09,17,44		2515 OTHER RURAL DEVELOPMENT PROGRAMMES	16,35,24	2,24,16,76
													CAPITAL SECTION		
													B-Capital Account of Social Services		
													4216 CAPITAL OUTLAY ON HOUSING-		
							22,56				22,56				

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			10,00,000		2,00,00		40,00		2,00,00		40,00			
2,70,26,724	1,00,00,000	45,06,49,456	4,06,54,33,9 ₹₹	5,99,39	83,25,00	53,54,61	7,28,80,00	5,99,39	83,25,00	53,54,61	7,28,80,00		4,50,00	13,50,00
						67,00				67,00				
						67,00				67,00				
						67,00				67,00				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
			3,07,70,000									2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- <u>STATE SCHEMES</u> 01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SE 101 SUBSIDY TO DISTRICT RURAL DEVELOPMENT AGENCIES- 800 OTHER EXPENDITURE	10,00,00	
			3,07,70,000									TOTAL 01	10,00,00	
	1,00,00,000				24,05,00		1,00,00		24,05,00		1,00,00	06 SELF EMPLOYMENT PROGRAMMES 101 SWARNAJAYANTI GRAM SWAROZGAR YOJANA 800 OTHER EXPENDITURE	23,44,00	3,90,00
	1,00,00,000				24,05,00		1,00,00		24,05,00		1,00,00	TOTAL 06	23,44,00	3,90,00
	1,00,00,000		3,07,70,000		24,05,00		1,00,00		24,05,00		1,00,00	<u>TOTAL STATE SCHEMES</u>	33,44,00	3,90,00
												<u>CENTRALLY SPONSORED SCHEMES</u> 800 OTHER EXPENDITURE 01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SE 800 OTHER EXPENDITURE		
												TOTAL 01		
												<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
	1,00,00,000		3,07,70,000		24,05,00		1,00,00		24,05,00		1,00,00	TOTAL 2501	33,44,00	3,90,00
			55,01,05,999				66,00,00				66,00,00	2505 RURAL EMPLOYMENT. <u>STATE SCHEMES</u> 702 SCHEMES UNDER I.R.D. PROGRAMME. 01 NATIONAL PROGRAMME 702 JAWAHAR GRAM SAMRIDHI YOJAN 800 OTHER EXPENDITURE		2,48,93,00

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			55,01,05,999				66,00,00				66,00,00	TOTAL 01		2,48,93,00
												02 RURAL EMPLOYMENT GUARANTEE SCHEME.		
			2,53,32,56,00 ⁿ				5,52,00,00				5,52,00,00	101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	45,00,00	10,00,00,00
			2,53,32,56,00 ⁿ				5,52,00,00				5,52,00,00	TOTAL 02	45,00,00	10,00,00,00
												60 OTHER PROGRAMME:-		
												800 OTHER EXPENDITURE-		
												TOTAL 60		
			3,08,33,61,99 ⁿ				6,18,00,00				6,18,00,00	<u>TOTAL STATE SCHEMES</u>	45,00,00	12,48,93,00
												<u>CENTRALLY SPONSORED SCHEMES</u>		
												01 NATIONAL PROGRAMME		
												701 JAWAHAL ROZGAR YOJANA		
												TOTAL 01		
												<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
			3,08,33,61,999				6,18,00,00				6,18,00,00	TOTAL 2505	45,00,00	12,48,93,00
												2515 OTHER RURAL DEVELOPMENT PROGRAMMES		
												<u>STATE SCHEMES</u>		
2,70,26,724		45,06,49,456		5,98,49		45,07,61		5,98,49		45,07,61		001 DIRECTION AND ADMINISTRATION.	5,27,25	61,50,70
				90				90				003 TRAINING	50	
			3,53,91,510		50,00		3,87,44		50,00		3,87,44	102 COMMUNITY DEVELOPMENT-	8,97,49	3,64,51
												792 Irrecoverable Loans written off		
			91,49,10,446		56,70,00	7,80,00	1,05,30,00		56,70,00	7,80,00	1,05,30,00	800 OTHER EXPENDITURES-	2,10,00	1,59,01,55

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1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
2,70,26,724		45,06,49,456	95,03,01,956	5,99,39	57,20,00	52,87,61	1,09,17,44	5,99,39	57,20,00	52,87,61	1,09,17,44		TOTAL STATE SCHEMES	16,35,24	2,24,16,76
													CENTRALLY SPONSORED SCHEMES		
													800 OTHER EXPENDITURES-		
													TOTAL CENTRALLY SPONSORED SCHEMES		
2,70,26,724		45,06,49,456	95,03,01,956	5,99,39	57,20,00	52,87,61	1,09,17,44	5,99,39	57,20,00	52,87,61	1,09,17,44		TOTAL 2515	16,35,24	2,24,16,76
													CAPITAL SECTION		
													B-Capital Account of Social Services		
													4216 CAPITAL OUTLAY ON HOUSING-		
													STATE SCHEMES		
													01 GOVERNMENT RESIDENTIAL BUILDINGS		
													22,56		22,56
													700 OTHER HOUSING.		
													22,56		22,56
													TOTAL 01		
													22,56		22,56
													TOTAL STATE SCHEMES		
													TOTAL 4216		
													C-Capital Account of Economic Services		
													4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES -		
													STATE SCHEMES		
			10,00,000		2,00,00		40,00		2,00,00		40,00		102 COMMUNITY DEVELOPMENT-	4,50,00	13,50,00
			10,00,000		2,00,00		40,00		2,00,00		40,00		TOTAL STATE SCHEMES	4,50,00	13,50,00
			10,00,000		2,00,00		40,00		2,00,00		40,00		TOTAL 4515	4,50,00	13,50,00
2,70,26,724	1,00,00,000	45,06,49,456	4,06,54,33,955	5,99,39	83,25,00	53,54,61	7,28,80,00	5,99,39	83,25,00	53,54,61	7,28,80,00		GRAND TOTAL	99,29,24	14,91,09,76
													For Details of Foregoing See Below		
													REVENUE SECTION		
													B-Social Services		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						67,00				67,00		2216 HOUSING- <u>STATE SCHEMES</u> 07 OTHER HOUSING. 053 MAINTENANCE AND REPAIRS (02) Other maintenance expenditure 27.Minor Works 01. Ordinary Repairs. 27.Minor Works TOTAL 01 TOTAL (02) TOTAL 053 800 Other expenditure (01) Construction 01. Block Development officers' quarters. 27.Minor Works TOTAL 01 02. Extension officers' quarter. 53.Major Works TOTAL 02 TOTAL (01) TOTAL 800 TOTAL 07 TOTAL STATE SCHEMES		
						67,00				67,00				
						67,00				67,00				
						67,00				67,00				
						67,00				67,00				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						67,00				67,00				60,00
												TOTAL 2216		
												C-Economic Services		
												2401 CROP HUSBANDRY		
												<u>STATE SCHEMES</u>		
												115 SCHEMES OF SMALL/MARGINAL FARMERS AND AGRICULTURAL LABOUR		
												(03) Water Supply, etc.		
												31.Grants - in - aid (Salary)		
												TOTAL (03)		
												(04) Assitance to Small Famers and Marginal Farmers		
												21.Supplies and Materials		
												27.Minor Works		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												45.Interests		
												52.Machinery and Equipment		
												53.Major Works		
												61.Depreciation		
												TOTAL (04)		
												TOTAL 115		
												<u>TOTAL STATE SCHEMES</u>		
												TOTAL 2401		
												C-Economic Services		
												2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-		
												<u>STATE SCHEMES</u>		
												01 INTEGRATED RURAL DEVELOPMENT PROGRAMME		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(₹)	(Thousand)	(Thousand)
												003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SELF-EMPLOYMENT) (01) Integrated Rural Development Programme(IRDP). Main Programme. 31.Grants - in - aid (Salary)		
												TOTAL (01)		
												(02) Development of Women and Children in Rural Areas (DWCRA) . 31.Grants - in - aid (Salary)		
												TOTAL (02)		
												(03) Strengthening of State Institute for Research and Training in Rural Development(SIRD) 31.Grants - in - aid (Salary)		
												TOTAL (03)		
												(04) Training will cover Trysem Infrastructure including setting up Mini ITI- 31.Grants - in - aid (Salary)		
												TOTAL (04)		
												(05) Swarnjayanti Gram Swarozgar Yojana (SGSY) Main Programme 31.Grants - in - aid (Salary)		
												TOTAL (05)		
												(06) Deen Dayal Upadhyaya Grameen Kaushala Yojana. 36.Grants-in-aid General (Non-Salary)	10,00,00	
												TOTAL (06)	10,00,00	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL 003	10,00,00	
												101 SUBSIDY TO DISTRICT RURAL DEVELOPMENT AGENCIES-		
												(02) State Institute for Research & Training of Rural development (SIRD)		
												31.Grants - in - aid (Salary)		
												TOTAL (02)		
												TOTAL 101		
												800 OTHER EXPENDITURE		
												(01) DRDA Administration		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												(02) Strengthening of CD Administration		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												TOTAL (02)		
												(03) Swarnjayanti gram Swarozgar Yojana		
												31.Grants - in - aid (Salary)		
												TOTAL (03)		
												(04) District Rural Development Agency Administration		
												31.Grants - in - aid (Salary)		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL (04)		
												(05) Strengthening of Community Development under S.G.S.Y.		
												01.Salaries		
												02.Wages		
												06.Medical Treatment		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												31.Grants - in - aid (Salary)		
												50.Other Charges		
												TOTAL (05)		
												(06) State Institute for Research & Trg. of Rural Development (SIRD)		
												31.Grants - in - aid (Salary)		
												TOTAL (06)		
												(08) Tribal Area Development Programme under Article 275 (1).		
												31.Grants - in - aid (Salary)		
			3,07,70,000									36.Grants-in-aid General (Non-Salary)		
												01. Construction of Ropeways.		
												31.Grants - in - aid (Salary)		
												TOTAL 01		
			3,07,70,000									TOTAL (08)		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(09) Integrated Wastland Development Scheme.		
												31.Grants - in - aid (Salary)		
												TOTAL (09)		
			3,07,70,000									TOTAL 800		
			3,07,70,000									TOTAL 01	10,00,00	
												06 SELF EMPLOYMENT PROGRAMMES		
												101 SWARNAJAYANTI GRAM SWAROZGAR YOJANA		
												(01) Integrated Rural Development Programme (IRDP) Main Programme.		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												(02) Development of Women and Children in Rural Areas		
												31.Grants - in - aid (Salary)		
												TOTAL (02)		
												(03) Strengthening of State Institute for Research and Training in Rural Development (SIRD)		
												31.Grants - in - aid (Salary)		
												TOTAL (03)		
												(04) Training will cover Trycem infrastructure including setting of Mini ITI		
												31.Grants - in - aid (Salary)		
												TOTAL (04)		
												(05) Swarnajayanti Gram Swarizgar Yojana		
												31.Grants - in - aid (Salary)		
												TOTAL (05)		
												TOTAL 101		
												800 OTHER EXPENDITURE		
												(01) DRDA Administration		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												(02) Strengthening of C.D. Administration		
												31.Grants - in - aid (Salary)		
												TOTAL (02)		
												(03) Swarnajayanti Gram Swarozgar Yojana		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (03)		
												(04) District Rural Development Agency Administration		
												31.Grants - in - aid (Salary)		
												TOTAL (04)		
												(05) Strengthening of Community Development under SGSY		
												31.Grants - in - aid (Salary)		
												TOTAL (05)		
												(06) State Institute for Research & Training of Rural Development (SIRD)		
	90,00,000				2,50,00				2,50,00			31.Grants - in - aid (Salary)	3,44,00	
												36.Grants-in-aid General (Non-Salary)		
	90,00,000				2,50,00				2,50,00			TOTAL (06)	3,44,00	
												(07) Extension Training Centre (ETC)		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
([^])	([^])	([^])	([^])	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
	10,00,000											31.Grants - in - aid (Salary)		
	10,00,000											TOTAL (07)		
												(08) Tribal Area Development Programme under Article 275 (1)		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		3,90,00
												01. Construction of Ropeways		
												31.Grants - in - aid (Salary)		
							1,00,00				1,00,00	36.Grants-in-aid General (Non-Salary)		
							1,00,00				1,00,00	TOTAL 01		
							1,00,00				1,00,00	TOTAL (08)		3,90,00
												(09) Integrated Wasteland Development Scheme		
												31.Grants - in - aid (Salary)		
												TOTAL (09)		
					55,00				55,00			(10) Meghalaya State Rural Livelihood Society		
												36.Grants-in-aid General (Non-Salary)		
												01. Swarnjayanti Gram Swarozgar Yojana.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL 01		
												02. Meghalaya Plantation Crop/Spices Development Project.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL 02		
												03. Bio Fuel Plantation		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL 03		
												04. Pine Needle Briquetting Project.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL 04		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
					55,00				55,00						
									21,00,00						
					21,00,00				21,00,00						
	1,00,00,000				24,05,00		1,00,00		24,05,00		1,00,00				
	1,00,00,000				24,05,00		1,00,00		24,05,00		1,00,00				
	1,00,00,000		3,07,70,000		24,05,00		1,00,00		24,05,00		1,00,00				

GENERAL

GRANT 51

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12			
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL (02)		
												(06) Strengthening of State Institute for Research and Training i n Rural Development (SIRD)		
												31.Grants - in - aid (Salary)		
												TOTAL (06)		
												TOTAL 003		
												800 OTHER EXPENDITURE		
												(02) Strengthening of State Institute For Research and Training in Rural Development (SIRD)		
												31.Grants - in - aid (Salary)		
												TOTAL (02)		
												TOTAL 800		
												TOTAL 01		
												TOTAL CENTRALLY SPONSORED SCHEMES		
	1,00,00,000		3,07,70,000		24,05,00		1,00,00		24,05,00		1,00,00	TOTAL 2501	33,44,00	3,90,00
												C-Economic Services		
												2505 RURAL EMPLOYMENT. STATE SCHEMES		
												702 SCHEMES UNDER I.R.D. PROGRAMME.		
												(12) Installation of Hand Pumps under IAY.		
												21.Supplies and Materials		
												TOTAL (12)		
												(13) Digging of Ring Wells Under IAY.		
												21.Supplies and Materials		
												TOTAL (13)		
												TOTAL 702		
												01 NATIONAL PROGRAMME		
												702 JAWAHAR GRAM SAMRIDHI YOJAN		

GRANT 51

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
													(01) Jawahar Rozgar Yojana (JRY)		
													31.Grants - in - aid (Salary)		
													TOTAL (01)		
													(02) Jawahar Gram Samridhi Yojana		
													31.Grants - in - aid (Salary)		
													TOTAL (02)		
													(03) Indira Gandhi Awas Yojana (IAY)-		
													31.Grants - in - aid (Salary)		
			55,01,05,999				66,00,00				66,00,00		36.Grants-in-aid General (Non-Salary)		2,48,93,00
			55,01,05,999				66,00,00				66,00,00		TOTAL (03)		2,48,93,00
													(04) Social Forestry Programme		
													31.Grants - in - aid (Salary)		
													TOTAL (04)		
													(05) Indira Awas Yojana (IAY)		
													31.Grants - in - aid (Salary)		
													TOTAL (05)		
													31.Grants - in - aid (Salary)		
													(07) Million Wells Scheme		
													31.Grants - in - aid (Salary)		
													TOTAL (07)		
													(10) Sampoorna Grameen Rozgar Yojana (SGRY)		

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GRANT 51

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												31.Grants - in - aid (Salary)		
												TOTAL (10)		
												(11) The National Rural Employment Guarantee.		
												01.Salaries		
												31.Grants - in - aid (Salary)		
												TOTAL (11)		
												(12) For Topping up of IAY.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (12)		
			55,01,05,999				66,00,00				66,00,00	TOTAL 702		2,48,93,00
												800 OTHER EXPENDITURE		
												(01) Jarahar Gram Samridhi Yojana		
												01.Salaries		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												TOTAL 800		
			55,01,05,999				66,00,00				66,00,00	TOTAL 01		2,48,93,00
												02 RURAL EMPLOYMENT GUARANTEE SCHEME.		
												101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.		
												(01) The National Rural Employment Guarantee.		
			2,53,32,56,00				5,52,00,00				5,52,00,00	31.Grants - in - aid (Salary)		10,00,00,00
												36.Grants-in-aid General (Non-Salary)		
			2,53,32,56,00				5,52,00,00				5,52,00,00	TOTAL (01)		10,00,00,00
												(02) Convergence under MGNREGA		
												36.Grants-in-aid General (Non-Salary)	45,00,00	
												TOTAL (02)	45,00,00	

GRANT 51

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(03) State Employment Guarantee Fund		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (03)		
												(04) Meghalaya Society for Social Audit and Transparency.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (04)		
			2,53,32,56,00				5,52,00,00				5,52,00,00	TOTAL 101	45,00,00	10,00,00,00
			2,53,32,56,00				5,52,00,00				5,52,00,00	TOTAL 02	45,00,00	10,00,00,00
												60 OTHER PROGRAMME:-		
												800 OTHER EXPENDITURE-		
												(01) Schemes under I.R.D.Programme_		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												(05) Development of women and Children in rural Areas-		
												31.Grants - in - aid (Salary)		
												TOTAL (05)		
												(07) Special Schemes for assistance to small and marginal farmers		
												31.Grants - in - aid (Salary)		
												TOTAL (07)		
												TOTAL 800		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
			8,08,33,61,999				6,18,00,00				6,18,00,00	TOTAL 60		
												TOTAL STATE SCHEMES	45,00,00	12,48,93,00
												<u>CENTRALLY SPONSORED SCHEMES</u>		
												01 NATIONAL PROGRAMME		
												701 JAWAHAL ROZGAR YOJANA		
												(01) Jawahar Rozgar Yojana (JRY)		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												(02) Scheme for Assured Employment to the Rural Poor in Revamped Public Distribution System (R.P.D.S.)		
												31.Grants - in - aid (Salary)		
												TOTAL (02)		
												TOTAL 701		
												TOTAL 01		
												<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
			8,08,33,61,999				6,18,00,00				6,18,00,00	TOTAL 2505	45,00,00	12,48,93,00
												C-Economic Services		
												2515 OTHER RURAL DEVELOPMENT PROGRAMMES		
												<u>STATE SCHEMES</u>		
												001 DIRECTION AND ADMINISTRATION.		
												(01) Directorate of Community Development- *		
2,49,00,816				4,80,00				4,80,00				01.Salaries	4,80,00	
				80				80				02.Wages	50	
6,06,018				41,00				41,00				06.Medical Treatment	15,00	
7,04,966				43,50				43,50				11.Domestic travel expenses	15,00	
7,95,224				24,80				24,80				13.Office Expenses	12,00	
												14.Rents, Rates and Taxes		

GRANT 51

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
14,700				30				30				16.Publications	30	
				50				50				26.Advertising and Publicity	50	
												27.Minor Works		
				22				22				28.Professional Services	10	
5,000				22				22				31.Grants - in - aid (Salary)		
				95				95				50.Other Charges	10	
												51.Motor Vehicles	75	
2,70,26,724				5,92,29				5,92,29				TOTAL (01)	5,24,25	
		44,19,392				1,20,00						(02) District offices under Community Development:-		
		25,000				1,00						01.Salaries		1,20,00
						7,25						02.Wages		98
						8,10						06.Medical Treatment		6,10
		90,451				8,10						11.Domestic travel expenses		7,30
		77,279				5,60						13.Office Expenses		5,00
		65,196				1,05						14.Rents, Rates and Taxes		1,75
												16.Publications		
												26.Advertising and Publicity		
												28.Professional Services		
												50.Other Charges		
												51.Motor Vehicles		
		46,77,318				1,43,00						TOTAL (02)		1,41,13

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		7,70,468				36,00				36,00		(03) Sub-divisional Organisation Planning		
		4,000				60				60		01.Salaries		34,00
						16,45				16,45		02.Wages		60
		14,000				3,93				3,93		06.Medical Treatment		8,50
		10,000				2,95				2,95		11.Domestic travel expenses		2,35
						69				69		13.Office Expenses		1,90
						47				47		14.Rents, Rates and Taxes		30
						45				45		16.Publications		20
						22				22		26.Advertising and Publicity		20
						10				10		28.Professional Services		10
						32				32		30.Other Contractual Services		
												31.Grants - in - aid (Salary)		5
												50.Other Charges		12
												51.Motor Vehicles		
		7,98,468				62,18				62,18		TOTAL (03)		48,32
		41,81,39,112				38,88,00				38,88,00		(05) Stage-II Block Offices :-		
		5,58,810				7,05				7,05		01.Salaries		53,90,00
		72,71,117				73,25				73,25		02.Wages		10,81
		85,02,199				1,15,00				1,15,00		06.Medical Treatment		90,00
		78,17,894				1,09,00				1,09,00		11.Domestic travel expenses		1,13,56
						67				67		13.Office Expenses		2,78,44
						52				52		14.Rents, Rates and Taxes		38
												16.Publications		41
												21.Supplies and Materials		
		12,600				1,11				1,11		26.Advertising and Publicity		95
						20,10				20,10		27.Minor Works		18,50
						43				43		28.Professional Services		2,70

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
		16,63,016				29,00				29,00			50.Other Charges		24,00
		1,65,099				27,30				27,30			51.Motor Vehicles		10,00
													52.Machinery and Equipment		
		44,41,29,847				42,71,43				42,71,43			TOTAL (05)		59,39,75
													(06) Expenditure on Administration Transport etc.for committed portion of special Nutrition programme-		
													01.Salaries		
													02.Wages		
													04.Pensionary Charges		
													11.Domestic travel expenses		
													13.Office Expenses		
													21.Supplies and Materials		
													28.Professional Services		
													50.Other Charges		
													51.Motor Vehicles		
													TOTAL (06)		
													(11) Payment of decretal Amount.		
													13.Office Expenses		
													TOTAL (11)		
		10,43,823		3,10		20,00		3,10		20,00			(12) Payment due to MeS.E.B./Municipal/Telephone Bills (BSNL)		
													13.Office Expenses	1,50	18,00

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
				3,10		11,00		3,10		11,00		14.Rents, Rates and Taxes	1,50	3,50
		10,43,823		6,20		31,00		6,20		31,00		TOTAL (12)	3,00	21,50
												(13) Upgradation of the standard of Administration awarded by the 12/13th Commission.		
												31.Grants - in - aid (Salary)		
												TOTAL (13)		
2,70,26,724		45,06,49,456		5,98,49		45,07,61		5,98,49		45,07,61		TOTAL 001	5,27,25	61,50,70
												003 TRAINING		
												(01) Study tour etc. for non officers		
				40				40				11.Domestic travel expenses	20	
												31.Grants - in - aid (Salary)		
				40				40				TOTAL (01)	20	
												(02) Training of Community Development personnel:-		
				50				50				11.Domestic travel expenses	30	
												34.Scholarships and Stipends		
				50				50				TOTAL (02)	30	
												(03) Enggement of apprentices under Apprenticeship Act 1961.		
												11.Domestic travel expenses		
												34.Scholarships and Stipends		
												TOTAL (03)		
				90				90				TOTAL 003	50	
												102 COMMUNITY DEVELOPMENT-		
												(01) Stage I Block-		
												13.Office Expenses		
												01. Direction & Administration		
												01.Salaries		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												02.Wages		
												06.Medical Treatment		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												27.Minor Works		
												TOTAL 01		
												02. Agriculture (including Reclamation)		
												21.Supplies and Materials		
												27.Minor Works		
												31.Grants - in - aid (Salary)		
												52.Machinery and Equipment		
												TOTAL 02		
												03. Minor Irrigation.		
												52.Machinery and Equipment		
												TOTAL 03		
												04. Health and Sanitation.		
												21.Supplies and Materials		
												27.Minor Works		
												31.Grants - in - aid (Salary)		
												52.Machinery and Equipment		
												TOTAL 04		

GRANT 51

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												05. Education (including Social Education)		
												21.Supplies and Materials		
												27.Minor Works		
												31.Grants - in - aid (Salary)		
												52.Machinery and Equipment		
												TOTAL 05		
												06. Animal Husbandry(including Vetirinary)		
												21.Supplies and Materials		
												27.Minor Works		
												31.Grants - in - aid (Salary)		
												52.Machinery and Equipment		
												TOTAL 06		
												07. Rural Roads.		
												21.Supplies and Materials		
												27.Minor Works		
												31.Grants - in - aid (Salary)		
												52.Machinery and Equipment		
												TOTAL 07		
												08. Industries (including Arts and Grafts).		
												21.Supplies and Materials		
												27.Minor Works		
												31.Grants - in - aid (Salary)		
												52.Machinery and Equipment		
												TOTAL 08		
												09. Health and Sanitation.		
												52.Machinery and Equipment		
												TOTAL 09		
												TOTAL (01)		

GRANT 51

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			39,00,000				39,00				39,00			
			39,00,000				39,00				39,00			
			73,48,000				73,48				73,48			
			73,48,000				73,48				73,48			
			73,48,000				73,48				73,48			
			23,60,000											

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
			15,40,000				39,00				39,00	27.Minor Works		
												31.Grants - in - aid (Salary)		39,85
												52.Machinery and Equipment		
			39,00,000				39,00				39,00	TOTAL 05		39,85
												06. Industries (including Arts and Crafts).		
			39,00,000				39,00				39,00	21.Supplies and Materials		39,85
												27.Minor Works		
												31.Grants - in - aid (Salary)		
												52.Machinery and Equipment		
			39,00,000				39,00				39,00	TOTAL 06		39,85
												07. Roads.		
			73,48,000				73,48				73,48	21.Supplies and Materials		
												27.Minor Works		73,49
												31.Grants - in - aid (Salary)		
												52.Machinery and Equipment		
			73,48,000				73,48				73,48	TOTAL 07		73,49
			3,37,44,000				3,37,44				3,37,44	TOTAL (02)		3,40,00
												(03) C & R.D. Administration		
			15,67,632		40,00		40,00		40,00		40,00	01.Salaries	14,00	14,00
												02.Wages		
					7,50		7,50		7,50		7,50	06.Medical Treatment	2,62	2,63
			79,878		2,50		2,50		2,50		2,50	11.Domestic travel expenses	87	88
												13.Office Expenses		
			16,47,510		50,00		50,00		50,00		50,00	TOTAL (03)	17,49	17,51
												(04) Reorganisation of C&RD Blocks.		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (04)		

GRANT 51

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(05) Sansad Adarsh Gram Yojana (SAGY)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (05)		
												(06) Expenditure for Chairman/Deputy Chairman/Vice Chairman/ Members of Block Development & Monitoring committee.		
												31.Grants - in - aid (Salary)		7,00
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (06)		7,00
												(09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)		
												36.Grants-in-aid General (Non-Salary)	8,80,00	
												TOTAL (09)	8,80,00	
			3,53,91,510		50,00		3,87,44		50,00		3,87,44	TOTAL 102	8,97,49	3,64,51
												792 Irrecoverable Loans written off		
												(01) House Building advance		
												64.Write off/losses		
												TOTAL (01)		
												TOTAL 792		
												800 OTHER EXPENDITURES-		
												(03) Backward Region Grant Fund (BRGF)		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		

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GRANT 51

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
													TOTAL (03)		
													(04) Promotion and Strengthening of Mahila Mandals in I.C.D.C. Blocks-		
													11.Domestic travel expenses		
													31.Grants - in - aid (Salary)		
													34.Scholarships and Stipends		
													50.Other Charges		
													52.Machinery and Equipment		
													TOTAL (04)		
													(06) Special Rural Works Programmes (SRWP).		
													31.Grants - in - aid (Salary)		
			54,50,00,000										36.Grants-in-aid General (Non-Salary)		1,09,00,00
													03. Roads & Bridges/footpath & culvert.		
													31.Grants - in - aid (Salary)		
					54,50,00		54,50,00		54,50,00		54,50,00		36.Grants-in-aid General (Non-Salary)		
													52.Machinery and Equipment		
					54,50,00		54,50,00		54,50,00		54,50,00		TOTAL 03		
													TOTAL (06)		1,09,00,00
			54,50,00,000		54,50,00		54,50,00		54,50,00		54,50,00				
													(07) Intensive Area Development Programme-(I.A.D.P.)		
													52.Machinery and Equipment		
													TOTAL (07)		
													(08) Construction of Rural Roads Programme(under M.N.P.)		
													13.Office Expenses		
													27.Minor Works		
													52.Machinery and Equipment		
													53.Major Works		
													01. Roads & Bridges.		

GRANT 51

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			2,75,00,000				2,80,00				2,80,00			
			2,75,00,000				2,80,00				2,80,00			
			2,75,00,000				2,80,00				2,80,00			
			18,03,47,000				22,70,00				22,70,00			
			18,03,47,000				22,70,00				22,70,00			
			2,01,10,000				3,00,00				3,00,00			
			2,01,10,000				3,00,00				3,00,00			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
					10,00				10,00			31.Grants - in - aid (Salary) 01. Construction of Shopping Complex-cum-Auditorium near Lumshad Lad Mawngap. 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 53.Major Works	10,00	
					10,00				10,00			TOTAL 01	10,00	
					10,00				10,00			03. Multi Facility centres at 60 villages 36.Grants-in-aid General (Non-Salary) 53.Major Works		
					10,00				10,00			TOTAL 03		
					20,00				20,00			TOTAL (13)	10,00	
			8,00,00,000				8,00,00				8,00,00	(14) Chief Minister's Special Rural Development Fund(CMSRDF). 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)		8,00,00
			8,00,00,000				8,00,00				8,00,00	TOTAL (14)		8,00,00
												(15) Rashtriya Sam Vikas Yojana(RSVY). 50.Other Charges		
												TOTAL (15)		
						7,80,00					7,80,00	(17) Construction and maintenance of Departmental building/Non- residential building. 27.Minor Works		2,01,55
						7,80,00					7,80,00	TOTAL (17)		2,01,55
			2,37,34,446				3,00,00				3,00,00	(18) DRDA Administration 31.Grants - in - aid (Salary)		5,00,00
			2,37,34,446				3,00,00				3,00,00	TOTAL (18)		5,00,00
												(19) National Social Assistance Programme.		

GRANT 51

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			3,32,62,000				3,00,00				3,00,00	01. Assistance to Widow.		
			3,32,62,000				3,00,00				3,00,00	31.Grants - in - aid (Salary)		3,00,00
												TOTAL 01		3,00,00
			49,57,000				1,00,00				1,00,00	02. Assistance to Person with multiple disability.		
			49,57,000				1,00,00				1,00,00	31.Grants - in - aid (Salary)		1,00,00
												TOTAL 02		1,00,00
			3,82,19,000				4,00,00				4,00,00	TOTAL (19)		4,00,00
												(20) Installation of Hand Pumps.		
												21.Supplies and Materials		
												TOTAL (20)		
												(21) Construction of ACR's Lab in Secondary Schools.		
												21.Supplies and Materials		
												TOTAL (21)		
												(22) Multi Sectoral Development Programme (MSDP)		
												31.Grants - in - aid (Salary)		
												TOTAL (22)		
												(23) Assistance for Identification of Rural Household Living Below Poverty Line (BPL)		
												31.Grants - in - aid (Salary)		
												TOTAL (23)		
												(24) Capacity Buildings etc with Meghalaya Rural Development Society.		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (24)		
							3,30,00				3,30,00	(25) IGNOAP National Social Assistance Programme (NSAP) Old Age Pension State Share.		
												31.Grants - in - aid (Salary)		3,50,00
												36.Grants-in-aid General (Non-Salary)		
							3,30,00				3,30,00	TOTAL (25)		3,50,00
												(26) Social Mobilization Centre at District Head Quarter		
							4,00,00				4,00,00	36.Grants-in-aid General (Non-Salary)		
							4,00,00				4,00,00	TOTAL (26)		
												(27) Infrastructure Support for Traditional Heads		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (27)		
												(28) State Rural Infrastructure Development Initiative		
					1,00,00				1,00,00			36.Grants-in-aid General (Non-Salary)	2,00,00	
					1,00,00				1,00,00			TOTAL (28)	2,00,00	
												(29) Knowledge & Technology initiative in C& RD Blocks		
					1,00,00				1,00,00			36.Grants-in-aid General (Non-Salary)		
					1,00,00				1,00,00			TOTAL (29)		
												(30) Award for clean village		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (30)		
			91,49,10,446		56,70,00	7,80,00	1,05,30,00		56,70,00	7,80,00	1,05,30,00	TOTAL 800	2,10,00	1,59,01,55
2,70,26,724		45,06,49,456	95,03,01,956	5,99,39	57,20,00	52,87,61	1,09,17,44	5,99,39	57,20,00	52,87,61	1,09,17,44	TOTAL STATE SCHEMES	16,35,24	2,24,16,76
												CENTRALLY SPONSORED SCHEMES		
												800 OTHER EXPENDITURES-		

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GRANT 51

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
													(01) Multi Sectoral Development Programme		
													31.Grants - in - aid (Salary)		
													TOTAL (01)		
													(03) Backward Region Grand Fund		
													31.Grants - in - aid (Salary)		
													TOTAL (03)		
													TOTAL 800		
													TOTAL CENTRALLY SPONSORED SCHEMES		
2,70,26,724		45,06,49,456	95,03,01,956	5,99,39	57,20,00	52,87,61	1,09,17,44	5,99,39	57,20,00	52,87,61	1,09,17,44	TOTAL 2515		16,35,24	2,24,16,76
													<u>For Details of Foregoing See Below</u>		
													CAPITAL SECTION		
													B-Capital Account of Social Services		
													4216 CAPITAL OUTLAY ON HOUSING-STATE SCHEMES		
													01 GOVERNMENT RESIDENTIAL BUILDINGS		
													700 OTHER HOUSING.		
													(01) Construction, Renovation and maintenance of Departmental residential buildings;-		
													01. Extension of Officers' quarters.		
													27.Minor Works		
													TOTAL 01		
													02. Dispensaries.		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12			
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												27.Minor Works		
												TOTAL 02		
												TOTAL (01)		
												(02) Construction and Renovation of Departmental non-residential Buildings-		
												53.Major Works		
												01. Dispensaries.		
												27.Minor Works		
												TOTAL 01		
												TOTAL (02)		
												(05) Upgradation of standard of administration and special problem recommended by 11th Finance Commission for 7 New C&RD Blocks.		
												27.Minor Works		
												50.Other Charges		
												52.Machinery and Equipment		
												53.Major Works		
												TOTAL (05)		
												(06) Extension officers quarter /office buildings.		
												27.Minor Works		
												TOTAL (06)		
												(07) Construction and Renovation of Departmental Residential Buildings.		
												27.Minor Works		
												53.Major Works		
												TOTAL (07)		
												TOTAL 700		
												TOTAL 01		
												TOTAL STATE SCHEMES		

GRANT 51

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(⁺)	(⁺)	(⁺)	(⁺)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
							22,56				22,56	TOTAL 4216			
			10,00,000									C-Capital Account of Economic Services			
												4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES			
												- STATE SCHEMES			
												102 COMMUNITY DEVELOPMENT-			
												(01) Construction ,Renovation and maintenance of Govt Residential Building ,Non-Residential Building for the existing Blocks .			
												53.Major Works			13,50,00
												01. Dispensaries.			
												27.Minor Works			
												53.Major Works			
												TOTAL 01			
			10,00,000		2,00,00		40,00		2,00,00		40,00	TOTAL (01)			13,50,00
												(02) Upgradation of Standard of Administration under 11th Finance Commission Award and Special Problem for 7 new C&RD Blocks.			
												53.Major Works			
												TOTAL (02)			
												(03) Social Mobilisation centre.			
												53.Major Works			
												TOTAL (03)			
												(04) Directorate of Community development.			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												53.Major Works	4,00,00	
												TOTAL (04)	4,00,00	
												(05) Multi Facility		
												53.Major Works	50,00	
												TOTAL (05)	50,00	
			10,00,000		2,00,00		40,00		2,00,00		40,00	TOTAL 102	4,50,00	13,50,00
			10,00,000		2,00,00		40,00		2,00,00		40,00	<u>TOTAL STATE SCHEMES</u>	4,50,00	13,50,00
			10,00,000		2,00,00		40,00		2,00,00		40,00	TOTAL 4515	4,50,00	13,50,00
2,70,26,724	1,00,00,000	45,06,49,456	4,06,54,33,95	5,99,39	83,25,00	53,54,61	7,28,80,00	5,99,39	83,25,00	53,54,61	7,28,80,00	GRAND TOTAL	99,29,24	14,91,09,76