



**GRANT 46**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
													01 INTEGRATED RURAL DEVELOPMENT PROGRAMME		
85,74,826	28,99,034	2,44,41,106	52,49,712	1,11,42	34,00	2,91,52	76,00	1,11,42	34,00	2,91,52	76,00		001 DIRECTION AND ADMINISTRATION	1,53,10	4,10,99
	30,48,64,400		44,50,00,000		7,11,00	89,06	25,29,00		7,11,00	89,06	25,29,00		800 OTHER EXPENDITURE	9,74,00	44,01,03
85,74,826	30,77,63,434	2,44,41,106	45,02,49,712	1,11,42	7,45,00	3,80,58	26,05,00	1,11,42	7,45,00	3,80,58	26,05,00		TOTAL 01	11,27,10	48,12,02
													04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME		
													105 PROJECT IMPLEMENTATION		
													TOTAL 04		
85,74,826	30,77,63,434	2,44,41,106	45,02,49,712	1,11,42	7,45,00	3,80,58	26,05,00	1,11,42	7,45,00	3,80,58	26,05,00		<b>TOTAL STATE SCHEMES</b>	11,27,10	48,12,02
													<u>CENTRALLY SPONSORED SCHEMES</u>		
													800 OTHER EXPENDITURE		
													<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
85,74,826	30,77,63,434	2,44,41,106	45,02,49,712	1,11,42	7,45,00	3,80,58	26,05,00	1,11,42	7,45,00	3,80,58	26,05,00		TOTAL 2501	11,27,10	48,12,02
85,74,826	30,77,63,434	2,44,41,106	45,02,49,712	1,11,42	7,45,00	3,80,58	26,05,00	1,11,42	7,45,00	3,80,58	26,05,00		<b>GRAND TOTAL</b>	11,27,10	48,12,02
													<u>For Details of Foregoing See Below</u>		
													<b>REVENUE SECTION</b>		
													<b>C-Economic Services</b>		
													<b>2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- STATE SCHEMES</b>		
													<b>001 DIRECTION AND ADMINISTRATION</b>		
													(01) Border Areas Programmes under Border Areas Department		
													01. Staff for Border Areas Department		
													01.Salaries		
													TOTAL 01		
													TOTAL (01)		
													TOTAL 001		



## GRANT 46

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
87,688		97,835		4,05	2,00	17,00	4,00	4,05	2,00	17,00	4,00	06.Medical Treatment	7,05	13,00
3,79,970	2,19,955	12,23,740	3,70,041	1,85	3,00	12,20	5,00	1,85	3,00	12,20	5,00	11.Domestic travel expenses	4,85	12,00
3,49,985	4,98,802	13,18,748	3,99,999	3,55	6,00	12,15	7,00	3,55	6,00	12,15	7,00	13.Office Expenses	10,55	19,00
		65,308		1,55		80		1,55		80		14.Rents, Rates and Taxes	1,55	85
				1,45		4,13		1,45		4,13		27.Minor Works	1,45	2,48
83,72,099	28,99,034	2,40,56,055	52,51,648	1,10,17	34,00	2,79,83	76,00	1,10,17	34,00	2,79,83	76,00	<b>TOTAL 01</b>	<b>1,51,85</b>	<b>4,01,33</b>
		56,678				4,38				4,38		02. Border Areas Marketing (Construction of Market Godowns in Border Areas)		
						1,75				1,75		01.Salaries		5,00
												06.Medical Treatment		
												11.Domestic travel expenses		
												13.Office Expenses		
												27.Minor Works		
		56,678				6,13				6,13		<b>TOTAL 02</b>		<b>5,00</b>
85,10,399	28,99,034	2,41,54,669	52,49,712	1,10,17	34,00	2,85,96	76,00	1,10,17	34,00	2,85,96	76,00	<b>TOTAL (01)</b>	<b>1,51,85</b>	<b>4,06,33</b>
64,427		2,86,437		80		4,30		80		4,30		(02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL)		
				45		1,26		45		1,26		13.Office Expenses	80	3,40
												14.Rents, Rates and Taxes	45	1,26
64,427		2,86,437		1,25		5,56		1,25		5,56		<b>TOTAL (02)</b>	<b>1,25</b>	<b>4,66</b>
85,74,826	28,99,034	2,44,41,106	52,49,712	1,11,42	34,00	2,91,52	76,00	1,11,42	34,00	2,91,52	76,00	<b>TOTAL 001</b>	<b>1,53,10</b>	<b>4,10,99</b>
												<b>800 OTHER EXPENDITURE</b>		
												(01) Border Areas Programmes Under Border Areas Development.		
												13.Office Expenses		
												03. Land Acquisition and Construction of office buildings for the offices of Border Areas Development Officers		
												13.Office Expenses		
						82,20				82,20		27.Minor Works		9,98

## GRANT 46

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	13		(Thousand)	(Thousand)
						6,86	20,00			6,86	20,00	50.Other Charges			5,35
						89,06	20,00			89,06	20,00	<b>TOTAL 03</b>			<b>15,33</b>
												05. Subsidy for Purchase of Trucks/Bazaar Buses by the Educated Unemployed Youth of the Border Areas			
												50.Other Charges			
												<b>TOTAL 05</b>			
							9,00				9,00	06. Agro-Custom Hiring in the Border Areas/ Construction of Garages for keeping of Power Tillers			
												01.Salaries			9,70
												50.Other Charges			
							9,00				9,00	<b>TOTAL 06</b>			<b>9,70</b>
			44,50,00,000				25,00,00				25,00,00	11. Special Central Assistance under Border Areas Programme			
												31.Grants - in - aid (Salary)			
												36.Grants-in-aid General (Non-Salary)			43,76,00
												50.Other Charges			
			44,50,00,000				25,00,00				25,00,00	<b>TOTAL 11</b>			<b>43,76,00</b>
	15,38,00,000											12. Village Development Programme in Areas bordering Assam			
												50.Other Charges			
							5,00,00				5,00,00	53.Major Works		2,50,00	
	15,38,00,000						5,00,00				5,00,00	<b>TOTAL 12</b>		<b>2,50,00</b>	
												13. C.A. under Art. 275 (1)			
							1,00,00				1,00,00	50.Other Charges		3,00,00	

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Computerisation by NIC, Meghalaya State Centre

**GRANT 46**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
					1,00,00				1,00,00				<b>TOTAL 13</b>	<b>3,00,00</b>	
	10,39,00,000												14. Special Plan Assistance (SPA) Multi facility Centre		
	10,39,00,000												50.Other Charges		
													<b>TOTAL 14</b>		
	6,00,000												15. Road in Border Areas		
	6,00,000												27.Minor Works		
													<b>TOTAL 15</b>		
													16. Construction of Ropeways		
													50.Other Charges		
													<b>TOTAL 16</b>		
	25,83,00,000		44,50,00,000		6,00,00	89,06	25,29,00		6,00,00	89,06	25,29,00		<b>TOTAL (01)</b>	<b>5,50,00</b>	<b>44,01,03</b>
													<b>(02) Border Areas Programmes under Agriculture</b>		
													05. Horticulture Development/Irrigation Schemes- Drip & Sprinkler Irrigation Schemes		
													27.Minor Works		
													<b>TOTAL 05</b>		
													<b>TOTAL (02)</b>		
													<b>(04) Border Areas Programmes under Co-operation</b>		
													01. Assistance to MECOFED for establishment of Agro-Custom		
													31.Grants - in - aid (Salary)		
													<b>TOTAL 01</b>		
													<b>TOTAL (04)</b>		
													<b>(05) Border Areas Programmes under Public Works Department</b>		
													13.Office Expenses		
													27.Minor Works		
													01. Rural roads		

**GRANT 46**

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(-)	(-)	(-)	(-)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
	21,45,000												27.Minor Works		
													50.Other Charges		
	21,45,000												<b>TOTAL 01</b>		
	21,45,000												<b>TOTAL (05)</b>		
													<b>(06) Border Areas Programmes Under Education</b>		
	4,44,19,400				50,00				50,00				34.Scholarships and Stipends	4,24,00	
													01. Assistance to Students		
													34.Scholarships and Stipends		
													50.Other Charges		
													<b>TOTAL 01</b>		
													02. Assistance to non-Government Schools for building projects, etc.,		
													31.Grants - in - aid (Salary)		
													<b>TOTAL 02</b>		
	4,44,19,400				50,00				50,00				<b>TOTAL (06)</b>	4,24,00	
													<b>(07) Border Areas Programmes Under Public Health Engeneering</b>		
													50.Other Charges		
													<b>TOTAL (07)</b>		
													<b>(08) Border Areas Programmes Under Soil Conservation</b>		
													01.Salaries		
													50.Other Charges		
													<b>TOTAL (08)</b>		

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 46**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												<b>(10) Border Areas Programmes Under Industries</b>		
												31.Grants - in - aid (Salary)		
												<b>TOTAL (10)</b>		
												<b>(11) Border Areas Programmes Under Health</b>		
												31.Grants - in - aid (Salary)		
												<b>TOTAL (11)</b>		
												<b>(15) Border Areas Programmes Under Urban Affairs</b>		
												11.Domestic travel expenses		
												31.Grants - in - aid (Salary)		
												50.Other Charges		
												<b>TOTAL (15)</b>		
												<b>(16) Construction of Ropeways</b>		
					61,00				61,00			50.Other Charges		
					61,00				61,00			<b>TOTAL (16)</b>		
												<b>(17) Special Plan Assistance Under Border Areas Programme (Multifacility Centre)</b>		
												50.Other Charges		
												<b>TOTAL (17)</b>		
												<b>(18) Central Financial Assistance under Social and Infrastructure Development Fund (SIDF) for NER</b>		
												27.Minor Works		
												50.Other Charges		
												<b>TOTAL (18)</b>		
	30,48,64,400		44,50,00,000		7,11,00	89,06	25,29,00		7,11,00	89,06	25,29,00	<b>TOTAL 800</b>	9,74,00	44,01,03
85,74,826	30,77,63,434	2,44,41,106	45,02,49,712	1,11,42	7,45,00	3,80,58	26,05,00	1,11,42	7,45,00	3,80,58	26,05,00	<b>TOTAL 01</b>	11,27,10	48,12,02
												<b>04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME</b>		
												<b>105 PROJECT IMPLEMENTATION</b>		



## GRANT 46

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
													(01) Special Programme for Rural Development		
													13.Office Expenses		
													TOTAL (01)		
													TOTAL 105		
													TOTAL 04		
85,74,826	30,77,63,434	2,44,41,106	45,02,49,712	1,11,42	7,45,00	3,80,58	26,05,00	1,11,42	7,45,00	3,80,58	26,05,00		<b>TOTAL STATE SCHEMES</b>	11,27,10	48,12,02
													<b>CENTRALLY SPONSORED SCHEMES</b>		
													800 OTHER EXPENDITURE		
													(01) Special Central Assistance under Border Areas Programmes		
													50.Other Charges		
													53.Major Works		
													TOTAL (01)		
													TOTAL 800		
													<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>		
85,74,826	30,77,63,434	2,44,41,106	45,02,49,712	1,11,42	7,45,00	3,80,58	26,05,00	1,11,42	7,45,00	3,80,58	26,05,00		TOTAL 2501	11,27,10	48,12,02
85,74,826	30,77,63,434	2,44,41,106	45,02,49,712	1,11,42	7,45,00	3,80,58	26,05,00	1,11,42	7,45,00	3,80,58	26,05,00		<b>GRAND TOTAL</b>	11,27,10	48,12,02