I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

| | REVENUE | CAPITAL | TOTAL | |
|---------|------------|------------|------------|--|
| | (Thousand) | (Thousand) | (Thousand) | |
| Voted | 59,39,12 | - | 59,39,12 | |
| Charged | - | - | - | |

II-The Heads under which this grant will be accounted for by the

BORDER AREAS DEVELOPMENT AND THE DEPARTMENTS OF ARICULTURE, COOPERATION, PUBLIC WORKS, EDUCATION SOIL CONSERVATION.

| 1 | Actuals 2 | 015-201 | 6 | Budge | et Estima | tes 2016- | 2017 | Revise | ed Estima | ates 2016 | -2017 | | Budget Estima | tes 2017-2018 |
|----------|------------------------------|--------------------|------------------------------|------------|------------|--------------------|----------------------|------------|--------------------|--------------------|----------------------|--|----------------------|------------------------------------|
| Gen | eral | Sixth S Part II | chedule Areas | Gen | eral | Sixth S Part II | chedule Areas | Gene | eral | Sixth S Part II | chedule Areas | Head of Accounts | General | Sixth Schedule Part II Areas |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | 30,77,63,434 30,77,63,434 | | 45,02,49,712 45,02,49,712 | 1,11,42 | | | 26,05,00 26,05,00 | | 7,45,00 7,45,00 | 3,80,58 3,80,58 | 26,05,00 26,05,00 | FOR RURAL DEVELOPMENT- | 11,27,10 11,27,10 | 48,12,02 48,12,02 |
| | | | | | | | | | | | | REVENUE SECTION C-Economic Services 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- <u>STATE SCHEMES</u> 001 DIRECTION AND ADMINISTRATION 800 OTHER EXPENDITURE | | |

GENERAL

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | |
|-----------|--------------|-------------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|--|------------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | <u>9</u> | 10 | 11 | 12 | 13 | 14 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) | | (Thousand) | (Thousand) |
| 05 74 02/ | 28,99,034 | 2 44 41 10/ | F2 40 712 | 1 11 42 | 24.00 | 2 01 52 | 7/ 00 | 1 11 42 | 24.00 | 2.01.52 | 7/ 00 | 01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 001 DIRECTION AND ADMINISTRATION | 1,53,10 | 4,10,99 |
| 85,74,826 | 20,99,034 | 2,44,41,106 | 52,49,712 | 1,11,42 | 34,00 | 2,91,52 | 76,00 | 1,11,42 | 34,00 | 2,91,52 | /6,00 | 001 DIRECTION AND ADMINISTRATION | | |
| | 30,48,64,400 | | 44,50,00,000 | | 7,11,00 | 89,06 | 25,29,00 | | 7,11,00 | - | | 800 OTHER EXPENDITURE | 9,74,00 | 44,01,03 |
| 85,74,826 | 30,77,63,434 | 2,44,41,106 | 45,02,49,712 | 1,11,42 | 7,45,00 | 3,80,58 | 26,05,00 | 1,11,42 | 7,45,00 | 3,80,58 | 26,05,00 | TOTAL 01 | 11,27,10 | 48,12,02 |
| | | | | | | | | | | | | 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME | | |
| | | | | | | | | | | | | 105 PROJECT IMPLEMENTATION | | |
| | | | | | | | | | | | | TOTAL 04 | | |
| 85,74,826 | 30,77,63,434 | 2,44,41,106 | 45,02,49,712 | 1,11,42 | 7,45,00 | 3,80,58 | 26,05,00 | 1,11,42 | 7,45,00 | 3,80,58 | 26,05,00 | TOTAL STATE SCHEMES | 11,27,10 | 48,12,02 |
| | | | | | | | | | | | | CENTRALLY SPONSORED SCHEMES | | |
| | | | | | | | | | | | | 800 OTHER EXPENDITURE | | |
| | | | | | | | | | | | | TOTAL CENTRALLY SPONSORED SCHEMES | | |
| 85,74,826 | 30,77,63,434 | 2,44,41,106 | 45,02,49,712 | 1,11,42 | 7,45,00 | 3,80,58 | 26,05,00 | 1,11,42 | 7,45,00 | 3,80,58 | 26,05,00 | TOTAL 2501 | 11,27,10 | 48,12,02 |
| 85,74,826 | 30,77,63,434 | 2,44,41,106 | 45,02,49,712 | | 7,45,00 | 3,80,58 | 26,05,00 | 1,11,42 | 7,45,00 | 3,80,58 | | GRAND TOTAL | 11,27,10 | 48,12,02 |
| | | | | .,,. | | | | | | -,, | | For Details of Foregoing See Below | | |
| | | | | | | | | | | | | REVENUE SECTION | | |
| | | | | | | | | | | | | C-Economic Services | | |
| | | | | | | | | | | | | 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- <u>STATE SCHEMES</u> 001 DIRECTION AND ADMINISTRATION | | |
| | | | | | | | | | | | | (01) Border Areas Programmes under BorderAreas Department01. Staff for Border Areas Department | | |
| | | | | | | | | | | | | 01.Salaries | | |
| | | | | | | | | | | | | TOTAL 01 | | |
| | | | | | | | | | | | | TOTAL (01) | | |
| <u> </u> | | | | | | | | | | | | TOTAL 001 | | |
| | | | | | | | | | | | | IOTAL WI | ├ | |
| | | | | | 1 | | | | | | | | | |

GENERAL

| | | | | | | | | | | GRANI | 46 | | | |
|-----------|-----------|--------------------|------------------|------------|------------|--------------------|------------------|------------|------------|--------------------|------------------|--|---------------|------------------------------------|
| A | ctuals 2 | 2015-201 | | | et Estima | ates 2016- | | | ed Estim | ates 2016 | | | Budget Estima | tes 2017-2018 |
| Gene | eral | Sixth S Part II | chedule Areas | Gen | eral | Sixth S Part II | chedule Areas | Gene | eral | Sixth S Part II | chedule Areas | Head of Accounts | General | Sixth Schedule Part II Areas |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | | | | | | | 800 OTHER EXPENDITURE | | |
| | | | | | | | | | | | | (05) Border Areas Programmes under Public Works Department - | | |
| | | | | | | | | | | | | 13.Office Expenses | | |
| | | | | | | | | | | | | TOTAL (05) | | |
| | | | | | | | | | | | | (06) Border Areas Programmes Under Education- | | |
| | | | | | | | | | | | | 13.Office Expenses | | |
| | | | | | | | | | | | | TOTAL (06) | | |
| | | | | | | | | | | | | TOTAL 800 | | |
| | | | | | | | | | | | | 01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 001 DIRECTION AND ADMINISTRATION | | |
| | | | | | | | | | | | | (01) Border Areas Programmes Under Border Area Department. | | |
| | | 1,936 | - 1,936 | | | | | | | | | 01.Salaries | | |
| | | | | | | | | | | | | 02.Wages | | |
| | | | | | | | | | | | | 06.Medical Treatment | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | |
| | | | | | | | | | | | | 13.Office Expenses | | |
| | | | | | | | | | | | | 14.Rents, Rates and Taxes | | |
| 1.38.300 | | 40,000 | | | | | | | | | | 27.Minor Works | | |
| | | | | | | | | | | | | 01. Staff for Border Areas Deparrtment | | |
| 74.00.006 | 21,22,098 | 3 2,07,15,030 | 44,79,374 | 96,00 | 22,00 | 2,27,00 | 60,00 | 96,00 | 22,00 | 2,27,00 | 60,00 | 01.Salaries | 1,22,68 | 3,49,00 |
| 1,54,450 | 58,179 | 6,35,394 | 2,234 | 1,72 | 1,00 | 6,55 | | 1,72 | 1,00 | 6,55 | | 02.Wages | 3,72 | 5,00 |

GENERAL

| | | | D1 | NY 77 | D. | | D1 | | | - · | - | | | i |
|---------------|-----------|---------------|-----------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|---------------------|--------------------|---|------------|------------|
| Non Plan | | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| (`) 87,688 | (`) | (`) 97,835 | (`) | (Thousand) 4,05 | (Thousand) 2,00 | (Thousand) 17,00 | (Thousand) 4,00 | (Thousand) 4,05 | (Thousand) 2,00 | (Thousand) 17,00 | (Thousand) 4,00 | | (Thousand) | (Thousand) |
| | | | | | 2,00 | | | | 2,00 | | 4,00 | 06.Medical Treatment | 7,05 | 13,00 |
| 3,79,970 | 2,19,955 | 12,23,740 | 3,70,041 | 1,85 | 3,00 | 12,20 | 5,00 | 1,85 | 3,00 | 12,20 | 5,00 | 11.Domestic travel expenses | 4,85 | 12,00 |
| 3,49,985 | 4,98,802 | 13,18,748 | 3,99,999 | 3,55 | 6,00 | 12,15 | 7,00 | 3,55 | 6,00 | 12,15 | 7,00 | 13.Office Expenses | 10,55 | 19,00 |
| | | 65,308 | | 1,55 | | 80 | | 1,55 | | 80 | | 14.Rents, Rates and Taxes | 1,55 | 85 |
| | | | | 1,45 | | 4,13 | | 1,45 | | 4,13 | | 27.Minor Works | 1,45 | 2,48 |
| 83,72,099 | 28,99,034 | 2,40,56,055 | 52,51,648 | 1,10,17 | 34,00 | 2,79,83 | 76,00 | 1,10,17 | 34,00 | 2,79,83 | 76,00 | TOTAL 01 | 1,51,85 | 4,01,33 |
| | | | | | | | | | | | | 02. Border Areas Marketing (Construction of Market Godowns in Border Areas) | | |
| | | 56,678 | | | | 4,38 | | | | 4,38 | | 01.Salaries | | 5,00 |
| | | | | | | 1,75 | | | | 1,75 | | 06.Medical Treatment | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | |
| | | | | | | | | | | | | 13.Office Expenses | | |
| | | | | | | | | | | | | 27.Minor Works | | |
| | | 56,678 | | | | 6,13 | | | | 6,13 | | TOTAL 02 | | 5,00 |
| 85,10,399 | 28,99,034 | 2,41,54,669 | 52,49,712 | 1,10,17 | 34,00 | 2,85,96 | 76,00 | 1,10,17 | 34,00 | 2,85,96 | 76,00 | TOTAL (01) | 1,51,85 | 4,06,33 |
| | | | | | | | | | | | | (02) Payment due to MeSEB/Municipal | | |
| 64,427 | | 2,86,437 | | 80 | | 4,30 | | 80 | | 4,30 | | Board/Telephone Bill - (BSNL 13.Office Expenses | 80 | 3,40 |
| | | | | 45 | | 1,26 | | 45 | | 1,26 | | 14.Rents, Rates and Taxes | 45 | 1,26 |
| 64,427 | | 2,86,437 | | 1,25 | | 5,56 | | 1,25 | | 5,56 | | TOTAL (02) | 1,25 | 4,66 |
| 85,74,826 | 28,99,034 | 2,44,41,106 | 52,49,712 | 1,11,42 | 34,00 | 2,91,52 | 76,00 | 1,11,42 | 34,00 | 2,91,52 | 76,00 | TOTAL 001 | 1,53,10 | 4,10,99 |
| | | | | | | | | | | | | 800 OTHER EXPENDITURE | | |
| | | | | | | | | | | | | (01) Border Areas Programmes Under Border | | |
| | | | | | | | | | | | | Areas Development. 13.Office Expenses | | |
| | | | | | | | | | | | | 03. Land Acquisition and Construction of office buildings for the ofices of Border Areas Development Officers | | |
| | | | | | | | | | | | | 13.Office Expenses | | |
| | | | | | | 82,20 | | | | 82,20 | | 27.Minor Works | | 9,98 |
| | | | | | | | | | | | | | | 7,70 |

GENERAL

| | | | | | | | | | | GRANT | | | | |
|----------|-------------|--------------------|------------------|------------|------------|--------------------|------------------|------------|------------|--------------------|------------------|--|---------------|------------------------------------|
| 1 | Actuals | 2015-201 | 6 | Budge | et Estima | ates 2016- | -2017 | Revise | ed Estim | ates 2016 | -2017 | | Budget Estima | tes 2017-2018 |
| Gen | eral | Sixth S Part II | chedule Areas | Gen | eral | Sixth S Part II | chedule Areas | Gene | eral | Sixth S Part II | chedule Areas | Head of Accounts | General | Sixth Schedule Part II Areas |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | 6,86 | 20,00 | | | 6,86 | 20,00 | 50.Other Charges | | 5,35 |
| | | | | | | 89,06 | 20,00 | | | 89,06 | 20,00 | TOTAL 03 | | 15,33 |
| | | | | | | | | | | | | 05. Subsidy for Purchase of Trucks/Bazaar Buses by the Educated Unemployed Youth of the Border Areas | | |
| | | | | | | | | | | | | 50.Other Charges | | |
| | | | | | | | | | | | | 06. Agro-Custom Hiring in the Border Areas/ Construction of Garages for keeping of Power Tillers | | |
| | | | | | | | 9,00 | | | | 9,00 | 01.Salaries | | 9,70 |
| | | | | | | | 9,00 | | | | 9,00 | 50.Other Charges | | 0.70 |
| | | | | | | | 9,00 | | | | 9,00 | TOTAL 06 | | 9,70 |
| | | | | | | | | | | | | 11. Special Central Assistance under Border Areas Programme | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | |
| | | | 44,50,00,000 | | | | 25,00,00 | | | | 25,00,00 | 36.Grants-in-aid General (Non-Salary)50.Other Charges | | 43,76,00 |
| | | | 44,50,00,000 | | | | 25,00,00 | | | | 25,00,00 | TOTAL 11 | | 43,76,00 |
| | | | | | | | | | | | | 12. Village Development Programme in Areas bordering Assam | | |
| | 15,38,00,00 | 0 | | | | | | | | | | 50.Other Charges | | |
| | 17.01 | | | | 5,00,00 | | | | 5,00,00 | | | 53.Major Works | 2,50,00 | |
| | 15,38,00,00 | 0 | | | 5,00,00 | D | | | 5,00,00 | | | TOTAL 12 | 2,50,00 | |
| | | | | | | | | | | | | 13. C.A. under Art. 275 (1) | | |
| | | | | | 1,00,00 | D | | | 1,00,00 | | | 50.Other Charges | 3,00,00 | |

GENERAL

| | | | 1 | | 1 | | | | | GRANI | -10 | | | |
|----------|--------------|----------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|---|------------|------------|
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | 1,00,00 | | | | 1,00,00 | | | TOTAL 13 | 3,00,00 | |
| | | | | | | | | | | | | 14. Special Plan Assistance (SPA) Multi | | |
| | 40.00.00.000 | | | | | | | | | | | facility Centre | | |
| | 10,39,00,000 | | | | | | | | | | | 50.Other Charges | | |
| | 10,39,00,000 | | | | | | | | | | | TOTAL 14 | | |
| | | | | | | | | | | | | 15. Road in Border Areas | | |
| | 6,00,000 | | | | | | | | | | | 27.Minor Works | | |
| | 6,00,000 |) | | | | | | | | | | TOTAL 15 | | |
| | | | | | | | | | | | | 16. Construction of Ropeways | | |
| | | | | | | | | | | | | 50.Other Charges | | |
| | | | | | | | | | | | | TOTAL 16 | | |
| | 25,83,00,000 |) | 44,50,00,000 | | 6,00,00 | 89,06 | 25,29,00 | | 6,00,00 | 89,06 | 25,29,00 | TOTAL (01) | 5,50,00 | 44,01,0 |
| | | | | | | | | | | | | (02) Border Areas Programes under Agriculture | | |
| | | | | | | | | | | | | 05. Horticulture Development/Irrrigation | | |
| | | | | | | | | | | | | Schemes- Drip & Sprinkler Irrigation | | |
| | | | | | | | | | | | | Schemes | | |
| | | | | | | | | | | | | 27.Minor Works | | |
| | | | | | | | | | | | | TOTAL 05 | | |
| | | | | | | | | | | | | TOTAL (02) | | |
| | | | | | | | | | | | | (04) Border Areas Programmmes under | | |
| | | | | | | | | | | | | Co-operation 01. Assistance to MECOFED for | | |
| | | | | | | | | | | | | establishment of Agro-Custom | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | |
| | | | | | | | | | | | | TOTAL 01 | | |
| | | | | | | | | | | | | TOTAL (04) | | |
| | | | | | | | | | | | | (05) Border Areas Programmes under Public | | |
| | | | | | | | | | | | | Works Department | | |
| | | | | | | | | | | | | 13.Office Expenses | | |
| | | | | | | | | | | | | 27.Minor Works | | |
| | | | | | | | | | | | | 01. Rural roads | | |
| | | | | | | | | | | | | | | |

GENERAL

| | | | | | | | | | | GRANT | | | | |
|----------|-------------|--------------------|------------------|------------|------------|--------------------|------------|------------|------------|--------------------|------------------|---|---------------|------------------------------------|
| A | Actuals 2 | 2015-201 | | | et Estima | tes 2016- | | | ed Estim | ates 2016 | | | Budget Estima | |
| Gene | eral | Sixth S Part II | chedule Areas | Gen | eral | Sixth S Part II | | Gene | eral | Sixth S Part II | chedule Areas | Head of Accounts | General | Sixth Schedule Part II Areas |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | 21,45,000 | | | | | | | | | | | 27.Minor Works | | |
| | | | | | | | | | | | | 50.Other Charges | | |
| | 21,45,000 | | | | | | | | | | | TOTAL 01 | | |
| | 21,45,000 | | | | | | | | | | | TOTAL (05) | | |
| | | | | | | | | | | | | (06) Border Areas Programmes Under Education | | |
| | 4,44,19,400 | | | | 50,00 | | | | 50,00 | | | 34.Scholarships and Stipends | 4,24,00 | |
| | | | | | | | | | | | | 01. Assistance to Students | | |
| | | | | | | | | | | | | 34.Scholarships and Stipends | | |
| | | | | | | | | | | | | 50.Other Charges | | |
| | | | | | | | | | | | | TOTAL 01 | | |
| | | | | | | | | | | | | 02. Assistance to non-Government Schools for building projects, etc., | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | |
| | | | | | | | | | | | | TOTAL 02 | | |
| | 4,44,19,400 | | | | 50,00 | | | | 50,00 | | | TOTAL (06) | 4,24,00 | |
| | | | | | | | | | | | | (07) Border Areas Programmes Under Public Health Engeneering | | |
| | | | | | | | | | | | | 50.Other Charges | | |
| | | | | | | | | | | | | TOTAL (07) | | |
| | | | | | | | | | | | | (08) Border Areas Programmes Under Soil Conservation | | |
| | | | | | | | | | | | | 01.Salaries | | |
| | | | | | | | | | | | | 50.Other Charges | | |
| | | | | | | | | | | | | TOTAL (08) | | |

GENERAL

| Non Plan 1 (`) | Plan 2 (`) | Non Plan 3 | Plan 4 | Non Plan 5 | | Non Plan | Plan | Non Plan | Plan | Non Plan | DI | | | |
|----------------------|------------------|---------------|--------------|---------------|------------|------------|------------|------------|------------|-------------|------------|---|------------|------------|
| | | | 4 | 5 | | | | | 1 Iuli | i ton i fun | Plan | | | |
| (`) | (`) | () | | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | () | (`) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | | | | | | | (10) Border Areas Programmes Under Industries | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | |
| | | | | | | | | | | | | TOTAL (10) | | |
| | | | | | | | | | | | | (11) Border Areas Programmes Under Health | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | |
| | | | | | | | - | | | | | TOTAL (11) | | |
| | | | | | | | | | | | | (15) Border Areas Programmes Under Urban Affairs | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | |
| | | | | | | | | | | | | 50.0ther Charges | | |
| | | | | | | | | | | | | TOTAL (15) | | |
| | | | | | | | | | | | | (16) Construction of Ropeways | | |
| | | | | | 61,00 | | | | 61,00 | | | 50.Other Charges | | |
| | | | | | 61,00 | | | | 61,00 | | | TOTAL (16) | | |
| | | | | | | | | | | | | (17) Special Plan Assistance Under Border Areas Programme (Multifacility Centre) | | |
| | | | | | | | | | | | | 50.Other Charges | | |
| | | | | | | | | | | | | TOTAL (17) | | |
| | | | | | | | | | | | | (18) Central Financial Assistance under Social and Infrastructure Developement Fund (SIDF) for NER | | |
| | | | | | | | | | | | | 27.Minor Works | | |
| | | | | | | | | | | | | 50.Other Charges | | |
| | | | | | | | | | | | | TOTAL (18) | | |
| | 30,48,64,400 | | 44,50,00,000 | | 7,11,00 | 89,06 | 25,29,00 | | 7,11,00 | 89,06 | 25,29,00 | TOTAL 800 | 9,74,00 | 44,01,03 |
| 85,74,826 | 30,77,63,434 | 2,44,41,106 | 45,02,49,712 | 1,11,42 | 7,45,00 | 3,80,58 | 26,05,00 | 1,11,42 | 7,45,00 | 3,80,58 | 26,05,00 | TOTAL 01 | 11,27,10 | 48,12,02 |
| | | | | | | | | | | | | 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME 105 PROJECT IMPLEMENTATION | | |

GENERAL

| | | | | | | | | | | GRANT | | | | |
|---------------|--------------|--------------------|------------------|---------------|------------|--------------------|------------------|---------------|------------|--------------------|------------------|--|---------------|------------------------------------|
| I | Actuals 2 | 015-201 | 6 | Budge | et Estima | tes 2016- | 2017 | Revise | ed Estim | ates 2016 | -2017 | | Budget Estima | tes 2017-2018 |
| Gen | eral | Sixth S Part II | chedule Areas | Gen | eral | Sixth S Part II | chedule Areas | Gene | eral | Sixth S Part II | chedule Areas | Head of Accounts | General | Sixth Schedule Part II Areas |
| Non Plan 1 | Plan 2 | Non Plan 3 | Plan 4 | Non Plan 5 | Plan 6 | Non Plan 7 | Plan 8 | Non Plan 9 | Plan 10 | Non Plan 11 | Plan 12 | 13 | 14 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | | | | | | | (01) Special Programmme for Rural Development | | |
| | | | | | | | | | | | | 13.Office Expenses | | |
| | | | | | | | | | | | | TOTAL (01) | | |
| | | | | | | | | | | | | TOTAL 105 | | |
| | | | | | | | | | | | | TOTAL 04 | | |
| 85,74,826 | 30,77,63,434 | 2,44,41,106 | 45,02,49,712 | 1,11,42 | 7,45,00 | 3,80,58 | 26,05,00 | 1,11,42 | 7,45,00 | 3,80,58 | 26,05,00 | TOTAL STATE SCHEMES | 11,27,10 | 48,12,02 |
| | | | | | | | | | | | | CENTRALLY SPONSORED SCHEMES | | |
| | | | | | | | | | | | | 800 OTHER EXPENDITURE | | |
| | | | | | | | | | | | | (01) Special Central Assistance under Border Areas Programmes | | |
| | | | | | | | | | | | | 50.Other Charges | | |
| | | | | | | | | | | | | 53.Major Works | | |
| | | | | | | | | | | | | TOTAL (01) | | |
| | | | | | | | | | | | | TOTAL 800 | | |
| | | | | | | | | | | | | TOTAL CENTRALLY SPONSORED SCHEMES | | |
| 85,74,826 | 30,77,63,434 | 2,44,41,106 | 45,02,49,712 | 1,11,42 | 7,45,00 | 3,80,58 | 26,05,00 | 1,11,42 | 7,45,00 | 3,80,58 | 26,05,00 | TOTAL 2501 | 11,27,10 | 48,12,02 |
| 85,74,826 | 30,77,63,434 | 2,44,41,106 | 45,02,49,712 | 1,11,42 | 7,45,00 | 3,80,58 | 26,05,00 | 1,11,42 | 7,45,00 | 3,80,58 | 26,05,00 | GRAND TOTAL | 11,27,10 | 48,12,02 |