

GRANT- 44

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF THE EXECUTION OF IRRIGATION SCHEMES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	94,00	5,00,00	5,94,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

PUBLIC WORKS DEPARTMENT

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		74,34,051				1,11,00					1,11,00		REVENUE SECTION C-Economic Services 2701 -MEDIUM IRRIGATION. 2711 FLOOD CONTROL AND DRAINAGE	94,00
							1,00,00				1,00,00		CAPITAL SECTION C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	
							1,80,00				1,80,00		4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	5,00,00

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
		74,34,051				1,11,00	2,80,00			1,11,00	2,80,00	GRAND TOTAL		5,94,00
												REVENUE SECTION		
												C-Economic Services		
												2701 -MEDIUM IRRIGATION.		
												<u>STATE SCHEMES</u>		
												02 MEDIUM		
												IRRIGATION-NON-COMMERCIAL		
												001 DIRECTION AND ADMINISTRATION-		
												TOTAL 02		
												<u>TOTAL STATE SCHEMES</u>		
												TOTAL 2701		
												2711 FLOOD CONTROL AND		
												DRAINAGE		
												<u>STATE SCHEMES</u>		
												01 FLOOD CONTROL		
												001 DIRECTION AND ADMINISTRATION-		
		74,34,051				1,11,00				1,11,00		103 CIVIL WORKS-		94,00
												800 Other Expenditure		
		74,34,051				1,11,00				1,11,00		TOTAL 01		94,00
		74,34,051				1,11,00				1,11,00		<u>TOTAL STATE SCHEMES</u>		94,00
		74,34,051				1,11,00				1,11,00		TOTAL 2711		94,00
												CAPITAL SECTION		
												C-Capital Account of Economic		
												Services		
												4701 CAPITAL OUTLAY ON MEDIUM		
												IRRIGATION.		
												<u>STATE SCHEMES</u>		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
							1,00,00				1,00,00				
							1,00,00				1,00,00				
							1,00,00				1,00,00				
							1,00,00				1,00,00				
							1,80,00				1,80,00			5,00,00	
							1,80,00				1,80,00			5,00,00	
							1,80,00				1,80,00			5,00,00	
							1,80,00				1,80,00			5,00,00	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12			
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		74,34,051				1,11,00	2,80,00			1,11,00	2,80,00	GRAND TOTAL		5,94,00
												<u>For Details of Foregoing See Below</u>		
												REVENUE SECTION		
												C-Economic Services		
												2701 -MEDIUM IRRIGATION.		
												<u>STATE SCHEMES</u>		
												02 MEDIUM		
												IRRIGATION-NON-COMMERCIAL		
												001 DIRECTION AND ADMINISTRATION-		
												(01) Project Engineer and his establishment		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												16.Publications		
												27.Minor Works		
												28.Professional Services		
												50.Other Charges		
												51.Motor Vehicles		
												TOTAL (01)		
												TOTAL 001		
												TOTAL 02		
												<u>TOTAL STATE SCHEMES</u>		
												TOTAL 2701		
												C-Economic Services		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
													2711 FLOOD CONTROL AND DRAINAGE STATE SCHEMES 01 FLOOD CONTROL 001 DIRECTION AND ADMINISTRATION- (01) Divisional Offices- 01.Salaries 02.Wages 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 16.Publications 50.Other Charges TOTAL (01) (03) State's Contribution to Central Board of Irrigation and Power- 31.Grants - in - aid (Salary) TOTAL (03) TOTAL 001 103 CIVIL WORKS- (01) New Supplies 27.Minor Works		
		74,34,051				1,11,00					1,11,00				94,00

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												53.Major Works		
		74,34,051				1,11,00				1,11,00		TOTAL (01)		94,00
		74,34,051				1,11,00				1,11,00		TOTAL 103		94,00
												800 Other Expenditure		
												(01) Other Expenditure		
												50.Other Charges		
												TOTAL (01)		
												TOTAL 800		
		74,34,051				1,11,00				1,11,00		TOTAL 01		94,00
		74,34,051				1,11,00				1,11,00		TOTAL STATE SCHEMES		94,00
		74,34,051				1,11,00				1,11,00		TOTAL 2711		94,00
												<u>For Details of Foregoing See Below</u>		
												CAPITAL SECTION		
												C-Capital Account of Economic Services		
												4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.		
												<u>STATE SCHEMES</u>		
												03 MEDIUM IRRIGATION (NON COMMERCIAL)		
												800 OTHER EXPENDITURE		
												(01) Works.		
							1,00,00				1,00,00	53.Major Works		
							1,00,00				1,00,00	TOTAL (01)		
							1,00,00				1,00,00	TOTAL 800		
							1,00,00				1,00,00	TOTAL 03		
							1,00,00				1,00,00	TOTAL STATE SCHEMES		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
							1,00,00				1,00,00			
												TOTAL 4701		
												C-Capital Account of Economic Services		
												4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		
												<u>STATE SCHEMES</u>		
												01 FLOOD CONTROL		
												103 CIVIL WORKS-		
												(01) Works-		
												27.Minor Works		
							1,80,00				1,80,00	53.Major Works		5,00,00
												TOTAL (01)		5,00,00
												TOTAL 103		5,00,00
												800 Other Expenditures		
												(01) Critical Flood Control and Anti-Erosion Schemes		
												53.Major Works		
												01. Add Amount transferred from Centrally Sponsored Scheme		
												53.Major Works		
												TOTAL 01		
												TOTAL (01)		
												TOTAL 800		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
							1,80,00				1,80,00	TOTAL 01		5,00,00
							1,80,00				1,80,00	TOTAL STATE SCHEMES		5,00,00
												<u>CENTRALLY SPONSORED SCHEMES</u>		
												01 FLOOD CONTROL		
												103 CIVIL WORKS-		
												(01) Critical Flood Control and Anti Erosion Schemes.		
												53.Major Works		
												TOTAL (01)		
												TOTAL 103		
												800 Other Expenditures		
												(01) Critical Flood Control and Anti-Erosion Schemes		
												53.Major Works		
												01. Ded- Amount transferred to State Plan.		
												53.Major Works		
												TOTAL 01		
												TOTAL (01)		
												TOTAL 800		
												TOTAL 01		
												<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
							1,80,00				1,80,00	TOTAL 4711		5,00,00
		74,34,051				1,11,00	2,80,00				1,11,00	GRAND TOTAL		5,94,00