## I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH

#### THE

### ADMINISTRATION OF THE EXECUTION OF IRRIGATION SCHEMES

	REVENUE	CAPITAL	TOTAL	
	(Thousand)	(Thousand)	(Thousand)	
Voted	94,00	5,00,00	5,94,00	
Charged	-	-	_	

II-The Heads under which this grant will be accounted for by the

#### PUBLIC WORKS DEPARTMENT

A	Actuals 2	2015-201	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estima	ates 2016-2017			Budget Estima	ites 2017-2018
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral		exth Schedule Part II Areas General Sixth Schedule Part II Areas			Head of Accounts	General	Sixth Schedule Part II Areas		
Non Plan	Plan 2	Non Plan 3	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)		(Thousand)		(Thousand)	(Thousand)	13	(Thousand)	(Thousand)
		74,34,051				1,11,00				1,11,00		REVENUE SECTION C-Economic Services 2701 -MEDIUM IRRIGATION. 2711 FLOOD CONTROL AND DRAINAGE CAPITAL SECTION C-Capital Account of Economic		94,00
							1,00,00 1,80,00					Services  4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.  4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		5,00,00

GENERAL

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	T	T	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(,)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
		74,34,051				1,11,00	2,80,00			1,11,00	2,80,00	GRAND TOTAL		5,94,00
												REVENUE SECTION		
												C-Economic Services		
												2701 -MEDIUM IRRIGATION.		
												STATE SCHEMES		
												02 MEDIUM IRRIGATION-NON-COMMERCIAL		
												001 DIRECTION AND ADMINISTRATION-		
												TOTAL 02		
												TOTAL STATE SCHEMES		
												TOTAL 2701		
												2711 FLOOD CONTROL AND		
												DRAINAGE		
												STATE SCHEMES		
												01 FLOOD CONTROL		
												001 DIRECTION AND ADMINISTRATION-		
		74,34,051				1,11,00				1,11,00		103 CIVIL WORKS-		94,00
												800 Other Expenditure		
		74,34,051				1,11,00				1,11,00		TOTAL 01		94,00
		74,34,051				1,11,00				1,11,00		TOTAL STATE SCHEMES		94,00
		74,34,051				1,11,00				1,11,00		TOTAL 2711		94,00
												CAPITAL SECTION		
												C-Capital Account of Economic		
												Services		
												4701 CAPITAL OUTLAY ON MEDIUM		
												IRRIGATION.		
												STATE SCHEMES		
CENERAL		1											isation by NIC Mode	

**GRANT 44** 

	otuola	2015-201	6	Dudge	t Estime	ates 2016-	2017	Dovice	d Eatim	ates 2016			Pudget Estim	ates 2017-2018
F	Actuais				t Estillia	1			ea Estiiii				Duaget Estim	
Gene	eral	Part II	chedule Areas	Gen	eral	Part II	chedule Areas	Gene	eral	Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			<u> </u>
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
							1,00,00				1,00,00	03 MEDIUM IRRIGATION (NON COMMERCIAL) 800 OTHER EXPENDITURE		
							1,00,00				1,00,00			
							1,00,00				1,00,00	TOTAL 03		
							1,00,00				1,00,00	TOTAL STATE SCHEMES		
							1,00,00				1,00,00	TOTAL 4701		
												4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE SCHEMES 01 FLOOD CONTROL		
							1,80,00				1,80,00	103 CIVIL WORKS- 800 Other Expenditures		5,00,00
							1,80,00				1,80,00			5,00,00
		+									1,80,00	TOTAL OF		
							1,80,00				1,52,52	TOTAL STATE SCHEMES		5,00,00
												CENTRALLY SPONSORED SCHEMES 01 FLOOD CONTROL 103 CIVIL WORKS-		
												800 Other Expenditures		
												TOTAL 01		
												TOTAL CENTRALLY SPONSORED SCHEMES		
							1,80,00				1,80,00	TOTAL 4711		5,00,00

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
		74,34,051				1,11,00	2,80,00			1,11,00	2,80,00	GRAND TOTAL		5,94,00
												For Details of Foregoing See Below		
												REVENUE SECTION		
												C-Economic Services		
												2701 -MEDIUM IRRIGATION.		
												STATE SCHEMES 02 MEDIUM		
												IRRIGATION-NON-COMMERCIAL		
												001 DIRECTION AND ADMINISTRATION-		
												(01) Project Engineer and his establishment		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												16.Publications		
												27.Minor Works		
												28.Professional Services		
												50.Other Charges		
												51.Motor Vehicles		
												TOTAL (01)		
												TOTAL 001		
												TOTAL 02		
												TOTAL STATE SCHEMES		
												TOTAL 2701		
												C-Economic Services		
CENEDAL														

**GRANT 44** 

Actuals	2015-201	6	Budget Estimates 2016-2017				Revise	ed Estim	ates 2016			Budget Estima	ates 2017-2018
General	Sixth S	chedule Areas			7	chedule				chedule	Head of Accounts	General	Sixth Schedule Part II Areas
											Treat of Accounts		
Non Plan Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(*)	(*)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	2711 FLOOD CONTROL AND DRAINAGE STATE SCHEMES 01 FLOOD CONTROL 001 DIRECTION AND ADMINISTRATION- (01) Divisional Offices- 01.Salaries 02.Wages 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 16.Publications	(Thousand)	(Thousand)
											50.Other Charges		
											TOTAL (01)		
											(03) State's Contribution to Central Board of Irrigation and Powe r-		
											31.Grants - in - aid (Salary)		
											TOTAL (03)		
											TOTAL 001		
											103 CIVIL WORKS-		
											(01) New Supplies		
	74,34,051				1,11,00				1,11,00		27.Minor Works		94,00

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			-
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(,)	(`)	(Thousand)		(Thousand)	(Thousand)							
												53.Major Works		
		74,34,051				1,11,00				1,11,00		TOTAL (01)		94,00
		74,34,051				1,11,00				1,11,00		TOTAL 103		94,00
												800 Other Expenditure		
												(01) Other Expenditure		
												50.Other Charges		
												TOTAL (01)		
												TOTAL 800		
		74,34,051				1,11,00				1,11,00		TOTAL 01		94,00
		74,34,051				1,11,00				1,11,00		TOTAL STATE SCHEMES		94,00
		74,34,051				1,11,00				1,11,00		TOTAL 2711		94,00
												For Details of Foregoing See Below  CAPITAL SECTION		
												C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. STATE SCHEMES 03 MEDIUM IRRIGATION (NON COMMERCIAL) 800 OTHER EXPENDITURE (01) Works.		
							1,00,00				1,00,00	53.Major Works		
							1,00,00				1,00,00	TOTAL (01)		
							1,00,00				1,00,00	TOTAL 800		
							1,00,00				1,00,00	TOTAL 03		
							1,00,00				1,00,00	TOTAL STATE SCHEMES		

**GRANT 44** 

A	ctuals 2	2015-2016	6	Budge	t Estima	nates 2016-2017   Revised Estimates 2016-2017							Budget Estima	tes 2017-2018
		Sixth S				1	chedule				chedule		8	Sixth
Gene	eral	Part II		Gen	eral		Areas	Gene	eral	Part II			General	Schedule
				0011				33110			000	Head of Accounts	30.10.01	Part II Areas
												Head of Accounts		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
							1,00,00				1,00,00	TOTAL 4701		
												C-Capital Account of Economic		
												Services		
												4711 CAPITAL OUTLAY ON FLOOD		
												CONTROL PROJECTS STATE SCHEMES		
												01 FLOOD CONTROL		
												103 CIVIL WORKS-		
												(01) Works-		
												27.Minor Works		
							1,80,00				1,80,00	53.Major Works		E 00 00
							1,80,00				1,80,00			5,00,00 5,00,00
						<u> </u>					1,80,00	1011112 (01)		
							1,80,00				1,00,00	TOTAL 103		5,00,00
												800 Other Expenditures		
												(01) Critical Flood Control and Anti-Erosion		
												Schemes  52 Maior Warden		
												53.Major Works		
												01. Add Amount transferred from Centrally Sponsored Scheme		
												53.Major Works		
$\vdash$														
												TOTAL 01		
												TOTAL (01)		
												TOTAL 800		
CENERAL													risation by NIC Moo	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
							1,80,00				1,80,00	TOTAL 01		5,00,00
							1,80,00				1,80,00	TOTAL STATE SCHEMES		5,00,00
												CENTRALLY SPONSORED SCHEMES		
												01 FLOOD CONTROL		
												103 CIVIL WORKS-		
												(01) Critical Flood Control and Anti Erosion Schemes.		
												53.Major Works		
												TOTAL (01)		
												TOTAL 103		
												800 Other Expenditures		
												(01) Critical Flood Control and Anti-Erosion Schemes		
												53.Major Works		
												01. Ded- Amount transferred to State Plan.		
												53.Major Works		
												TOTAL 01		
												TOTAL (01)		
												TOTAL 800		
												TOTAL 01		
												TOTAL CENTRALLY SPONSORED SCHEMES		
							1,80,00	_			1,80,00	TOTAL 4711		5,00,00
<u> </u>		74,34,051		<u> </u>		1,11,00	2,80,00	<u> </u>		1,11,00	2,80,00	GRAND TOTAL	<u> </u>	5,94,00