

**GRANT- 42**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF WEIGHTS AND MEASURES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	7,34,75	-	7,34,75
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**LEGAL METROLOGY DEPARTMENT**

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
( <sup>-</sup> )	( <sup>-</sup> )	( <sup>-</sup> )	( <sup>-</sup> )	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				1,50		50		1,50		50		<b>REVENUE SECTION</b> <b>B-Social Services</b> 2216 HOUSING- <b>C-Economic Services</b> 3475 OTHER GENERAL ECONOMIC SERVICES <b>GRAND TOTAL</b>	1,50	25
1,29,12,517	10,83,106	2,19,63,084	58,34,403	1,68,93	20,97	2,91,07	49,03	1,68,93	20,97	2,91,07	49,03		3,68,85	3,64,15
1,29,12,517	10,83,106	2,19,63,084	58,34,403	1,70,43	20,97	2,91,57	49,03	1,70,43	20,97	2,91,57	49,03		3,70,35	3,64,40
												<b>REVENUE SECTION</b> <b>B-Social Services</b> 2216 HOUSING- <u>STATE SCHEMES</u> 07 OTHER HOUSING. 003 TRAINING		

GENERAL

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**GRANT 42**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
				1,00		25		1,00		25			053 MAINTENANCE AND REPAIRS	1,50	25
				50		25		50		25			800 Other expenditure		
				1,50		50		1,50		50			TOTAL 07	1,50	25
				1,50		50		1,50		50			<b>TOTAL STATE SCHEMES</b>	1,50	25
				1,50		50		1,50		50			TOTAL 2216	1,50	25
													<b>C-Economic Services</b>		
													3475 OTHER GENERAL ECONOMIC SERVICES		
													<u>STATE SCHEMES</u>		
													001 Direction and Administration.	1,60	20
													003 Training		
1,40,419		4,921		1,60		30		1,60		30			106 REGULATION OF WEIGHTS AND MEASURES--	2,03,65	3,61,95
		37,046		98		20		98		20			800 OTHER EXPENDITURE-	13,60	2,00
1,26,26,498	10,83,106	2,19,21,117	58,34,403	1,62,55	10,97	2,80,57	49,03	1,62,55	10,97	2,80,57	49,03		<b>TOTAL STATE SCHEMES</b>	2,18,85	3,64,15
1,45,600				3,80	10,00	10,00		3,80	10,00	10,00			<u>CENTRALLY SPONSORED SCHEMES</u>		
1,29,12,517	10,83,106	2,19,63,084	58,34,403	1,68,93	20,97	2,91,07	49,03	1,68,93	20,97	2,91,07	49,03		106 REGULATION OF WEIGHTS AND MEASURES--		
													<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
													<u>CENTRAL SECTOR SCHEMES</u>		
													106 REGULATION OF WEIGHTS AND MEASURES--	1,50,00	
													<b>TOTAL CENTRAL SECTOR SCHEMES</b>	1,50,00	
1,29,12,517	10,83,106	2,19,63,084	58,34,403	1,68,93	20,97	2,91,07	49,03	1,68,93	20,97	2,91,07	49,03		TOTAL 3475	3,68,85	3,64,15
1,29,12,517	10,83,106	2,19,63,084	58,34,403	1,70,43	20,97	2,91,57	49,03	1,70,43	20,97	2,91,57	49,03		<b>GRAND TOTAL</b>	3,70,35	3,64,40
													<u>For Details of Foregoing See Below</u>		
													REVENUE SECTION		
													B-Social Services		
													2216 HOUSING-		

**GRANT 42**

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
( <sup>-</sup> )	( <sup>-</sup> )	( <sup>-</sup> )	( <sup>-</sup> )	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
													<b>STATE SCHEMES</b>	
													<b>07 OTHER HOUSING.</b>	
													<b>003 TRAINING</b>	
													<b>(01) Training outside the State</b>	
													11.Domestic travel expenses	
													13.Office Expenses	
													14.Rents, Rates and Taxes	
													<b>TOTAL (01)</b>	
													<b>TOTAL 003</b>	
													<b>053 MAINTENANCE AND REPAIRS</b>	
													<b>(01) Work Charged Establishment</b>	
													27.Minor Works	
													<b>TOTAL (01)</b>	
													<b>(02) Other maintenance expenditure</b>	
				1,00		25		1,00		25			27.Minor Works	
				1,00		25		1,00		25			<b>TOTAL (02)</b>	
				1,00		25		1,00		25			<b>TOTAL 053</b>	
													<b>800 Other expenditure</b>	
													<b>(01) Construction</b>	
				50		25		50		25			27.Minor Works	
				50		25		50		25			<b>TOTAL (01)</b>	
				50		25		50		25			<b>TOTAL 800</b>	

GENERAL

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## GRANT 42

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				1,50		50		1,50		50				
				1,50		50		1,50		50		<b>TOTAL 07</b>	<b>1,50</b>	<b>25</b>
				1,50		50		1,50		50		<b>TOTAL STATE SCHEMES</b>	<b>1,50</b>	<b>25</b>
				1,50		50		1,50		50		<b>TOTAL 2216</b>	<b>1,50</b>	<b>25</b>
												<b>C-Economic Services</b>		
												<b>3475 OTHER GENERAL ECONOMIC SERVICES</b>		
												<b>STATE SCHEMES</b>		
												<b>001 Direction and Administration.</b>		
												<b>(01) Payment due to Me.S.E.B/Municipal Board /Telephone Bill (BSNL)</b>		
1,13,516		4,921		1,20		20		1,20		20		13.Office Expenses	1,20	10
26,903				40		10		40		10		14.Rents, Rates and Taxes	40	10
1,40,419		4,921		1,60		30		1,60		30		<b>TOTAL (01)</b>	<b>1,60</b>	<b>20</b>
1,40,419		4,921		1,60		30		1,60		30		<b>TOTAL 001</b>	<b>1,60</b>	<b>20</b>
												<b>003 Training</b>		
												<b>(01) Training outside the State</b>		
		37,046		68		10		68		10		11.Domestic travel expenses		
				20		5		20		5		13.Office Expenses		
				10		5		10		5		14.Rents, Rates and Taxes		
												50.Other Charges		
		37,046		98		20		98		20		<b>TOTAL (01)</b>		
		37,046		98		20		98		20		<b>TOTAL 003</b>		
												<b>106 REGULATION OF WEIGHTS AND MEASURES--</b>		
												<b>(01) Administrative Organisation-</b>		
86,20,587				79,80				79,80				01.Salaries	1,04,80	
72,000		1,20,000		75		1,15		75		1,15		02.Wages	1,00	1,00
2,94,493				3,40				3,40				06.Medical Treatment	3,40	
49,160				3,00		30		3,00		30		11.Domestic travel expenses	3,00	

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 42

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,54,258	7,58,349			11,60	2,00	90		11,60	2,00	90		13. Office Expenses	16,00	
						15				15		14. Rents, Rates and Taxes		
				35		15		35		15		27. Minor Works	10	
												28. Professional Services		
				25		30		25		30		50. Other Charges	25	
93,90,498	7,58,349	1,20,000		99,15	2,00	2,95		99,15	2,00	2,95		<b>TOTAL (01)</b>	<b>1,28,55</b>	<b>1,00</b>
												<b>(02) Enforcement-</b>		
10,28,840		87,65,633	37,24,703	13,80		27,80	48,03	13,80		27,80	48,03	01. Salaries	20,00	91,00
		48,320	30,000			60				60		02. Wages		1,72
				2,60		1,20		2,60		1,20		06. Medical Treatment	80	30
66,865		38,673		1,60		60	1,00	1,60		60	1,00	11. Domestic travel expenses	80	2,40
2,98,263	2,35,514	24,988	20,75,700	10,60	6,97	80		10,60	6,97	80		13. Office Expenses	18,50	4,45
	89,243	5,03,674		40		80		40		80		14. Rents, Rates and Taxes	40	3,50
						40				40		27. Minor Works		
												28. Professional Services		
				30		40		30		40		50. Other Charges		
				40		20		40		20		51. Motor Vehicles		
				50	2,00			50	2,00			52. Machinery and Equipment	4,00	
13,93,968	3,24,757	93,81,288	58,30,403	30,20	8,97	32,80	49,03	30,20	8,97	32,80	49,03	<b>TOTAL (02)</b>	<b>44,50</b>	<b>1,03,37</b>
												<b>(03) Publicity for Metric System of Weights &amp; Measures-</b>		
18,08,967				20,80				20,80				01. Salaries	28,00	

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 42**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12			
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
27,065				40				40				02.Wages		
												11.Domestic travel expenses	40	
												13.Office Expenses		
												14.Rents, Rates and Taxes		
				2,30		20		2,30		20		21.Supplies and Materials		
6,000				8,50		40		8,50		40		26.Advertising and Publicity	2,20	
				40		30		40		30		27.Minor Works		
				40				40				50.Other Charges		
						30				30		52.Machinery and Equipment		
18,42,032				32,80		1,20		32,80		1,20		<b>TOTAL (03)</b>	<b>30,60</b>	
												<b>(04) Establishment of Laboratory-</b>		
												01.Salaries		
				40		45		40		45		14.Rents, Rates and Taxes		
												27.Minor Works		
												50.Other Charges		
												51.Motor Vehicles		
												52.Machinery and Equipment		
				40		45		40		45		<b>TOTAL (04)</b>		
												<b>(05) Payment of Decretal Amount-</b>		
												50.Other Charges		
												<b>TOTAL (05)</b>		
												<b>(06) Strengthening of Weights &amp; Measures Infrastructures.</b>		
												01.Salaries		
												11.Domestic travel expenses		
												13.Office Expenses		
												27.Minor Works		
												31.Grants - in - aid (Salary)		

## GRANT 42

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12			
( <sup>-</sup> )	( <sup>-</sup> )	( <sup>-</sup> )	( <sup>-</sup> )	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												13	14	15
													(Thousand)	(Thousand)
												52.Machinery and Equipment		
												<b>TOTAL (06)</b>		
												<b>(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District</b>		
												01.Salaries		35,00
												02.Wages		50
												06.Medical Treatment		10
												11.Domestic travel expenses		10
												13.Office Expenses		30
												14.Rents, Rates and Taxes		
												27.Minor Works		
												50.Other Charges		
												51.Motor Vehicles		
												52.Machinery and Equipment		
												<b>TOTAL (07)</b>		36,00
												<b>(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District.</b>		
												01.Salaries		37,00
												02.Wages		15
												06.Medical Treatment		15
												11.Domestic travel expenses		50
												13.Office Expenses		1,00

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 42**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
						12				12		14.Rents, Rates and Taxes		
						12				12		27.Minor Works		
						12				12		50.Other Charges		
						10				10		51.Motor Vehicles		
						10				10		52.Machinery and Equipment		
		28,52,336				39,03				39,03		<b>TOTAL (08)</b>		<b>38,80</b>
		30,04,259				38,30				38,30		<b>(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District.</b>		
		6,000				40				40		01.Salaries		45,00
		1,13,982				60				60		02.Wages		10
		2,000				40				40		06.Medical Treatment		1,13
		15,626				45				45		11.Domestic travel expenses		10
						10				10		13.Office Expenses		20
						10				10		14.Rents, Rates and Taxes		
						10				10		27.Minor Works		
						10				10		50.Other Charges		
						15				15		51.Motor Vehicles		
						15				15		52.Machinery and Equipment		
		31,41,867				40,70				40,70		<b>TOTAL (09)</b>		<b>46,53</b>
		15,42,658				18,70				18,70		<b>(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District.</b>		
		30,000				40				40		01.Salaries		17,90
						50				50		02.Wages		50
		15,922				45				45		06.Medical Treatment		20
		10,000				45				45		11.Domestic travel expenses		30
						5				5		13.Office Expenses		42
						5				5		14.Rents, Rates and Taxes		
						5				5		27.Minor Works		
						15				15		50.Other Charges		



## GRANT 42

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						18				18		51.Motor Vehicles		
						20				20		52.Machinery and Equipment		
		15,98,580				21,13				21,13		<b>TOTAL (10)</b>		<b>19,32</b>
		14,493				18,80				18,80		<b>(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District.</b>		
		10,000				40				40		01.Salaries		20,00
						40				40		02.Wages		10
		10,958				35				35		06.Medical Treatment		30
		9,734				35				35		11.Domestic travel expenses		35
		9,265				10				10		13.Office Expenses		30
						15				15		14.Rents, Rates and Taxes		8
						5				5		27.Minor Works		
						20				20		50.Other Charges		
						15				15		51.Motor Vehicles		
												52.Machinery and Equipment		
		54,450				20,95				20,95		<b>TOTAL (11)</b>		<b>21,13</b>
		2,09,658				19,00				19,00		<b>(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District.</b>		
		6,000				25				25		01.Salaries		19,80
						40				40		02.Wages		25
		15,058				35				35		06.Medical Treatment		15
		15,266				25				25		11.Domestic travel expenses		20
												13.Office Expenses		25

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 42**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		7,888				10				10		14.Rents, Rates and Taxes		15
						15				15		27.Minor Works		
						5				5		50.Other Charges		
						6				6		51.Motor Vehicles		
						15				15		52.Machinery and Equipment		
		2,53,870				20,76				20,76		<b>TOTAL (12)</b>		<b>20,80</b>
		19,03,945				17,30				17,30		<b>(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District.</b>		
		24,780				40				40		01.Salaries		22,45
						45				45		02.Wages		40
		49,219				45				45		06.Medical Treatment		20
		62,957				80				80		11.Domestic travel expenses		60
						30				30		13.Office Expenses		70
						20				20		14.Rents, Rates and Taxes		
						20				20		27.Minor Works		
						20				20		50.Other Charges		
						20				20		51.Motor Vehicles		
						20				20		52.Machinery and Equipment		
		20,40,901				20,50				20,50		<b>TOTAL (13)</b>		<b>24,35</b>
		35,117				21,00				21,00		<b>(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District.</b>		
						40				40		01.Salaries		28,85
						45				45		02.Wages		
		19,227				35				35		06.Medical Treatment		20
		37,345	4,000			65				65		11.Domestic travel expenses		40
						15				15		13.Office Expenses		50
						18				18		14.Rents, Rates and Taxes		
						18				18		27.Minor Works		
						18				18		50.Other Charges		

## GRANT 42

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						18				18		51.Motor Vehicles		
						18				18		52.Machinery and Equipment		
		91,689	4,000			23,72				23,72		<b>TOTAL (14)</b>		<b>29,95</b>
												<b>(15) Office of the Inspector of Legal Metrology, Baghmara, Wouth Garo Hills District.</b>		
		86,776				15,80				15,80		01.Salaries		19,60
		20,880				1,00				1,00		02.Wages		30
						1,40				1,40		06.Medical Treatment		
		27,130				2,25				2,25		11.Domestic travel expenses		30
		34,995				3,00				3,00		13.Office Expenses		50
						20				20		14.Rents, Rates and Taxes		
						20				20		27.Minor Works		
						20				20		50.Other Charges		
						20				20		51.Motor Vehicles		
						18				18		52.Machinery and Equipment		
		1,69,781				24,43				24,43		<b>TOTAL (15)</b>		<b>20,70</b>
1,26,26,498	10,83,106	2,19,21,117	58,34,403	1,62,55	10,97	2,80,57	49,03	1,62,55	10,97	2,80,57	49,03	<b>TOTAL 106</b>	<b>2,03,65</b>	<b>3,61,95</b>
												<b>800 OTHER EXPENDITURE-</b>		
												<b>(01) Repairs and maintenance of Departmental non-residential building-</b>		
						1,00	10,00	3,80	1,00	10,00	3,80	13.Office Expenses		
												27.Minor Works	12,00	2,00
						1,00	10,00	3,80	1,00	10,00	3,80	<b>TOTAL (01)</b>	<b>12,00</b>	<b>2,00</b>

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 42

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
1,45,600				2,80		6,20		2,80		6,20			<b>(02) Repairs of Laboratory cum office Building</b>		
													13.Office Expenses		
1,45,600				2,80		6,20		2,80		6,20			27.Minor Works	1,60	
													<b>TOTAL (02)</b>	1,60	
1,45,600				3,80	10,00	10,00		3,80	10,00	10,00			<b>TOTAL 800</b>	13,60	2,00
1,29,12,517	10,83,106	2,19,63,084	58,34,403	1,68,93	20,97	2,91,07	49,03	1,68,93	20,97	2,91,07	49,03		<b>TOTAL STATE SCHEMES</b>	2,18,85	3,64,15
													<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		
													<b>106 REGULATION OF WEIGHTS AND MEASURES--</b>		
													<b>(01) Strengthening of Weights and Measures Infrastructures</b>		
													13.Office Expenses		
													27.Minor Works		
													01. Construction of New Working/Secondary Standard Laboratory		
													13.Office Expenses		
													27.Minor Works		
													<b>TOTAL 01</b>		
													02. Operational Costs of Mobile Test Kit.		
													01.Salaries		
													11.Domestic travel expenses		
													13.Office Expenses		
													<b>TOTAL 02</b>		
													03. Expenditure on Regional Conference and Publication of Manual		
													50.Other Charges		
													<b>TOTAL 03</b>		
													04. Construction of Research and Development Centre		
													27.Minor Works		
													<b>TOTAL 04</b>		

## GRANT 42

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,29,12,517	10,83,106	2,19,63,084	58,34,403	1,68,93	20,97	2,91,07	49,03	1,68,93	20,97	2,91,07	49,03	TOTAL 3475	3,68,85	3,64,15
1,29,12,517	10,83,106	2,19,63,084	58,34,403	1,70,43	20,97	2,91,57	49,03	1,70,43	20,97	2,91,57	49,03	GRAND TOTAL	3,70,35	3,64,40