

GRANT- 37

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF EXHIBITION.**

| | REVENUE (Thousand) | CAPITAL (Thousand) | TOTAL (Thousand) |
|---------|-----------------------|-----------------------|---------------------|
| Voted | - | - | - |
| Charged | - | - | - |

II-The Heads under which this grant will be accounted for by the

PARLIAMENTARY AFFAIRS DEPARTMENT.

| Actuals 2015-2016 | | | | Budget Estimates 2016-2017 | | | | Revised Estimates 2016-2017 | | | | Head of Accounts | Budget Estimates 2017-2018 | | |
|-------------------|------|---------------------------------|------|----------------------------|------------|---------------------------------|------------|-----------------------------|------------|---------------------------------|------------|------------------|----------------------------|------------------------------------|----|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | 14 | 15 |
| (`) | (`) | (`) | (`) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) | |
| | | | | | | | | | | | | | REVENUE SECTION | | |
| | | | | | | | | | | | | | B-Social Services | | |
| | | | | | | | | | | | | | 2250 OTHER SOCIAL SERVICES | | |
| | | | | | | | | | | | | | GRAND TOTAL | | |
| | | | | | | | | | | | | | REVENUE SECTION | | |
| | | | | | | | | | | | | | B-Social Services | | |
| | | | | | | | | | | | | | 2250 OTHER SOCIAL SERVICES | | |
| | | | | | | | | | | | | | <u>STATE SCHEMES</u> | | |
| | | | | | | | | | | | | | 800 OTHER EXPENDITURE | | |
| | | | | | | | | | | | | | <u>TOTAL STATE SCHEMES</u> | | |
| | | | | | | | | | | | | | TOTAL 2250 | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

